140384 - General Policy Committee

10-21-14

CITY FORT PIERCE	GOVERNANCE FORT PIERCE UTILITIES AUTHORITY (Charter states: The	HOW WAS THE GOVERNING BODY CREATED? By Special Act	HOW DOES REVENUE FLOW FROM UTILITY TO CITY? Utility pays 6% of gross revenues derived from the utility operations	IS THERE AN ADVISORY COMMITTEE SIMILAR TO RUC? No	WHAT IS THE COMPOSITION OF THE BOARD? 5 members comprised of the Mayor and 4 citizens appointed	IS SERVICE PROVIDED OUTSIDE THE CITY LIMITS? Yes Electric 5.4% Water 5.3% W/W 9.9%	DOES THE CITY OR UTILITY PAY THE UTILITY EMPLOYEES? All Utility staff (including Utilities Attorney) are employees of, and paid	TOTAL RESIDE COMM ACC Electric	AT IS THE NUMBER OF NTIAL (R) & ERCIAL (C) 20UNTS? 19,287 (R) 4,171 (C) 12,435 (R)	PERCENTAGE OF POWER PURCHASED Purchases 100% of its power from FMPA.
	Authority shall operate as a separate unit of the city governmentand shall be free from the jurisdiction, direction, and control of other city officers and of the city commission.)		from the preceding year.		by the City Commission.		by the Authority	WW	2,915 (C) 11,040 (R) 2,320 (C)	
JACKSONVILLE	JACKSONVILLE ENERGY AUTHORITY (JEA)	By Special Act	City Council has the power to appropriate up to 30% of estimated gross revenues from JEA for uses and purposes of the City.	No	7 members appointed by Mayor, confirmed by the City Council. Each member must be a resident and elector of the City for at least 6 months.	Yes	<ul> <li>Uses the City's central services on a cost account basis</li> <li>Legal services provided by City Attorney</li> <li>City pays utilities employees</li> </ul>	Electric Water WW	371,242 (R) 47,164 (C) 249,895 (R) 23,336 (C) 217,948 (R) 17,338 (C)	Percentage of Energy Purchased: 2011 12.7% 2012 12.9% 2013 9.4%
LAKELAND	LAKELAND UTILITIES Governing body is the City Commission. City Manager controls and directly supervises the Utility.	Lakeland Electric was established in 1904 when it was purchased from a private owner, documented by Resolution.	With Finance Director approval, City Commission may transfer any part of an appropriation to a purpose or object for which the appropriation of the current year has proved insufficient.	Yes	<ul> <li>13 members:</li> <li>Mayor</li> <li>6 City</li> <li>Commissioners</li> <li>4 citizen members appointed by Mayor (1 city resident from residential rate class; 1 non-resident from outside city in the residential rate class; 1 citizen member whose company/ employer is in the industrial</li> </ul>	Yes Electric 52%	The City pays utility employees.	Electric	100,505 (R) 20,832 (C) 46,049 (R) 6,358 (C)	

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					rate class; 1 citizen resident whose company/ employer is in the commercial rate class) • 2 citizen members who are customers in the residential rate class residing in Lakeland service area.				
LEESBURG	CITY COMMISSION City Manager operates the utility.	By ordinance		No	The City Commission	Yes	The City pays utility employees.		Purchases 100% of its power.
NEW SMYRNA BEACH	UTILITIES COMMISSION Manages, operates and controls all of the City's utilities.	By Special Act	Utilities Commission pays the City 6% of gross revenues.	No	5 members appointed by City Commission (members shall be qualified electors of the city).	Yes Electric 21% Water 17% W/W 11%	All Utility staff (including Utilities Attorney) are employees of, and paid by the Commission.	Electric 23,347 (R) 2,591 (C) Water 22,881 (R) 1,570 (C) W/W 18,700 (R) 961 (C)	Purchase 17% of power from St. Lucie plant; 14% from Duke; and the remainder is spot market wholesale.
ORLANDO	ORLANDO UTILITIES COMMISSION (OUC) (Special Act states: OUC is hereby given the full power and authority to prescribe rates, rules and regulations governing the sale and use of electricity, power and water in said city and to change the same at its pleasure.)	By Special Act	OUC pays the City a revenue-based payment and an income-based dividend payment. 2012 – Revenue Based - \$29.6M 2012 – Income Based - \$47.2M. On the 15 <sup>th</sup> day of each month, OUC provides monthly financial statements to Orlando City	No	OUC is comprised of 5 members, all of whom must be qualified electors of Orlando. The Mayor of Orlando shall be ex officio member of OUC. The nominating board for the City of Orlando shall submit 3 persons for consideration to OUC who will then	Yes	All Utility staff (including Utilities Attorney) are employees of, and paid by the Commission.	Electric 190,000 (R) Water 110,000 (R)	

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			Council. On July 1 of each calendar year, OUC provides Orlando City Council a complete detailed report of all financial transactions for the previous year.		nominate 1 of the 3 persons to the City Council or reject all 3 nominees. The City Council shall then elect or reject the OUC's nominees to serve a 4 yr term. Every member shall be both a customer and a qualified elector residing within OUC service area.				
TALLAHASSEE	CITY COMMISSION		Last year changed from 6.99% to a base amount with annual CPI increase.	Yes, serves in advisory capacity to City Manager which is made up of 15 members appointed by the city Manager. Selection is based on the member's qualifications. All 15 members shall be the City's utility customers with same % of committee members who reside in the City and unincorporated		Yes Electric 17% Gas 6 % Water 8 %	The City pays utility employees.	Electric 95,617 (R) 15,305 (C) Water 73,674 (R) 8,254 (C) Gas 27,341 (R) 1,797 (C)	(In kWh) Total Net Generation 2,660,414,338 Total Purchases 98,298,000 Total Off-System Sales 76,583,000 Net Energy Load 2,682,129,338 System Use and Losses 136,752,755 Total Retail Sales 2,545,376,583

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VERO BEACH	CITY COUNCIL (pending sale to FPL)	By ordinance	6% paid to City in FY13	areas. Yes	All members appointed by City Council: • 1 member from Town of Indian River • 5 regular voting members • 2 alternates • 1 member from Town of Indian Shores	Yes	The City pays all employees.	Electric: 28,328 (R) 5,596 (C)	Purchases 98% of power because only 1 plant is currently operating.
GAINESVILLE REGIONAL AIRPORT	GAINESVILLE- ALACHUA COUNTY REGIONAL AIRPORT AUTHORITY	By Special Act	N/A (Note: The City of Gainesville owns the land upon which the airport is located.)	No	<ul> <li>9 members:</li> <li>3 appointed by Governor</li> <li>1 appointed by County</li> <li>Commission</li> <li>5 appointed by</li> <li>City Commission</li> </ul>	N/A	The Authority pays members and employees.		
ALACHUA COUNTY LIBRARY DISTRICT	ALACHUA COUNTY LIBRARY DISTRICT (Independent Special Taxing District)	By Special Act		Yes. The Board of Trustees is composed of 7 members: • 3 are selected from a group of 5 persons nominated by the County commission • 3 are selected from a group of 5 persons nominated by	5 members: • 3 Alachua County commissioners • 2 Gainesville city commissioners	Yes	The Library District pays its employees.		

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				the City commission • 1 is selected from a group of 3 persons nominated by the organization representing the other municipalities of Alachua County.					