

File #041235

SUMMARY OF FUNDING OPTIONS

<b>Alternative</b>	<b>Advantages</b>	<b>Disadvantages</b>
1. Obtain portion of COG CDBG/SHIP Allocation to fund on-site costs	Maximum leverage of Surcharge funds  Shortest Implementation timeline <i><b>IF</b></i> outside funding for on-site is adequate	Will compete with other uses of CDBG/SHIP Funds
2. Offer Program w/out paying for on-site costs	No additional funding needed	Residents would be responsible for paying on-site costs. Likely low participation from low income households  May result in negative perception of program
3. Modify Resolution to pay On-site Costs	Complete funding package to customers	Longer implementation timeline as compared to leveraging with outside funds.
4. Continue applying for outside funding	Will not compete with other uses of CDBG/SHIP funds	Timeline for receiving funding is indefinite