

**Gainesville Regional Utilities**  
**Electric Rate Study Report**  
**Service Charges and Deposits**

Description	Current Rate	Workers	Labor Hours	Travel Hours	Labor Rates	Labor Cost	Vehicle Hours	Vehicle Rates	Vehicle Cost	Equipment	Proposed Energy Delivery Totals
Electric Turn On - Residential & GS Non-Demand	\$ 30.00	1.00	0.25	0.30	\$ 27.31	\$ 15.02	0.55	\$20	\$ 11.00	\$ -	\$ 26.00
Electric Turn On with Water or Gas - Residential or GS Non-Demand	N/A	1.00	0.25	0.15	\$ 27.31	\$ 10.92	0.40	\$20	\$ 8.00	\$ -	\$ 19.00
Electric Turn On - GS Demand	\$ 60.00	1.00	1.00	0.30	\$ 27.31	\$ 35.50	1.30	\$20	\$ 26.00	\$ -	\$ 62.00
Electric Turn On - Large Power	N/A	2.00	1.00	0.50	\$ 45.80	\$ 137.40	1.50	\$40	\$ 60.00	\$ -	\$ 197.00
Collection Agency Transfer Fee	25% up to \$50										\$ -
Remote Read Meter Installation - Residential & GS Non-Demand	\$ 77.00	1.00	1.25	0.30	\$ 27.31	\$ 42.33	1.55	\$20	\$ 31.00	\$ 122.00	\$ 195.00
Remote Read Meter Installation - GS Demand (single phase)	\$ 177.00	1.00	1.50	0.30	\$ 27.31	\$ 49.16	1.80	\$20	\$ 36.00	\$ 122.00	\$ 207.00
Remote Read Meter Installation - GS Demand (three phase)	N/A	1.00	1.50	0.30	\$ 45.80	\$ 82.44	1.80	\$20	\$ 36.00	\$ 250.00	\$ 368.00
Field Visit	\$ 25.00	1.00	0.50	0.30	\$ 27.31	\$ 21.85	0.80	\$20	\$ 16.00	\$ -	\$ 38.00
Scheduled Meter Reading	\$ 20.00	1.00	0.25	0.30	\$ 22.99	\$ 12.64	0.55	\$20	\$ 11.00	\$ -	\$ 24.00
Meter Reread - Reading Correct	\$ 20.00	1.00	0.25	0.30	\$ 22.99	\$ 12.64	0.55	\$20	\$ 11.00	\$ -	\$ 24.00
Conservation Appointment - Customer Failed to Show	\$ 20.00	1.00	0.25	0.30	\$ 27.31	\$ 15.02	0.55	\$20	\$ 11.00	\$ -	\$ 26.00
Delinquent Disconnection - Base Charge	\$ 40.00	1.00	0.50	0.60	\$ 27.31	\$ 30.04	1.10	\$20	\$ 22.00	\$ -	\$ 52.00
Delinquent Disconnection / Reconnection - Point of Service Adder (Lineworker Assist)	\$ 100.00	1.00	1.50	1.00	\$ 45.80	\$ 114.50	2.50	\$40	\$ 100.00	\$ -	\$ 214.00
Delinquent Disconnection / Reconnection - After Hours Labor Adder (FST)	\$ 40.00	1.00	2.00	-	\$ 43.32	\$ 86.65	-	\$20	\$ -	\$ -	\$ 87.00
Delinquent Disconnection / Reconnection - After Hours Labor Adder (Lineworker)	N/A	1.00	2.00	-	\$ 56.10	\$ 112.21	-	\$40	\$ -	\$ -	\$ 112.00
Customer Requested Temporary Meter Disconnection	\$ 20.00	1.00	0.25	0.30	\$ 27.31	\$ 15.02	0.55	\$20	\$ 11.00	\$ -	\$ 26.00
Electric Meter Test (Field & Shop)	\$ 20.00	2.00	0.50	0.30	\$ 31.34	\$ 50.14	0.80	\$20	\$ 16.00	\$ -	\$ 66.00
Resealing Meter Socket	\$ 10.00	1.00	0.50	0.30	\$ 27.31	\$ 21.85	0.80	\$20	\$ 16.00	\$ -	\$ 38.00
Meter Tampering / Unauthorized Service Investigation	\$ 65.00	2.00	1.25	0.30	\$ 38.55	\$ 119.50	1.55	\$20	\$ 31.00	\$ -	\$ 151.00
GRU Late Payment Fee	\$1.00 or 1.5%										\$ -
Residential Deposit	\$ 100.00										\$ -

Assumptions	Pay Rate	Overhead Rate	Loaded Rate
<b>Labor</b>			
Apprentice Field Service Tech (Electric & Water Only)	\$ 19.37	41%	\$27.31
Field Service Tech (Fully-Qualified)	\$ 25.08	41%	\$35.37
Meter Reader	\$ 16.30	41%	\$22.99
Revenue Protection Tech	\$ 27.34	41%	\$38.55
Electric Measurement Tech	\$ 32.48	41%	\$45.80
Lineworker	\$ 32.48	41%	\$45.80
Meter Programmer / Tester	\$ 25.08	41%	\$35.37
<b>Vehicle</b>			
Utility Truck	\$20		
Bucket Truck	\$40		