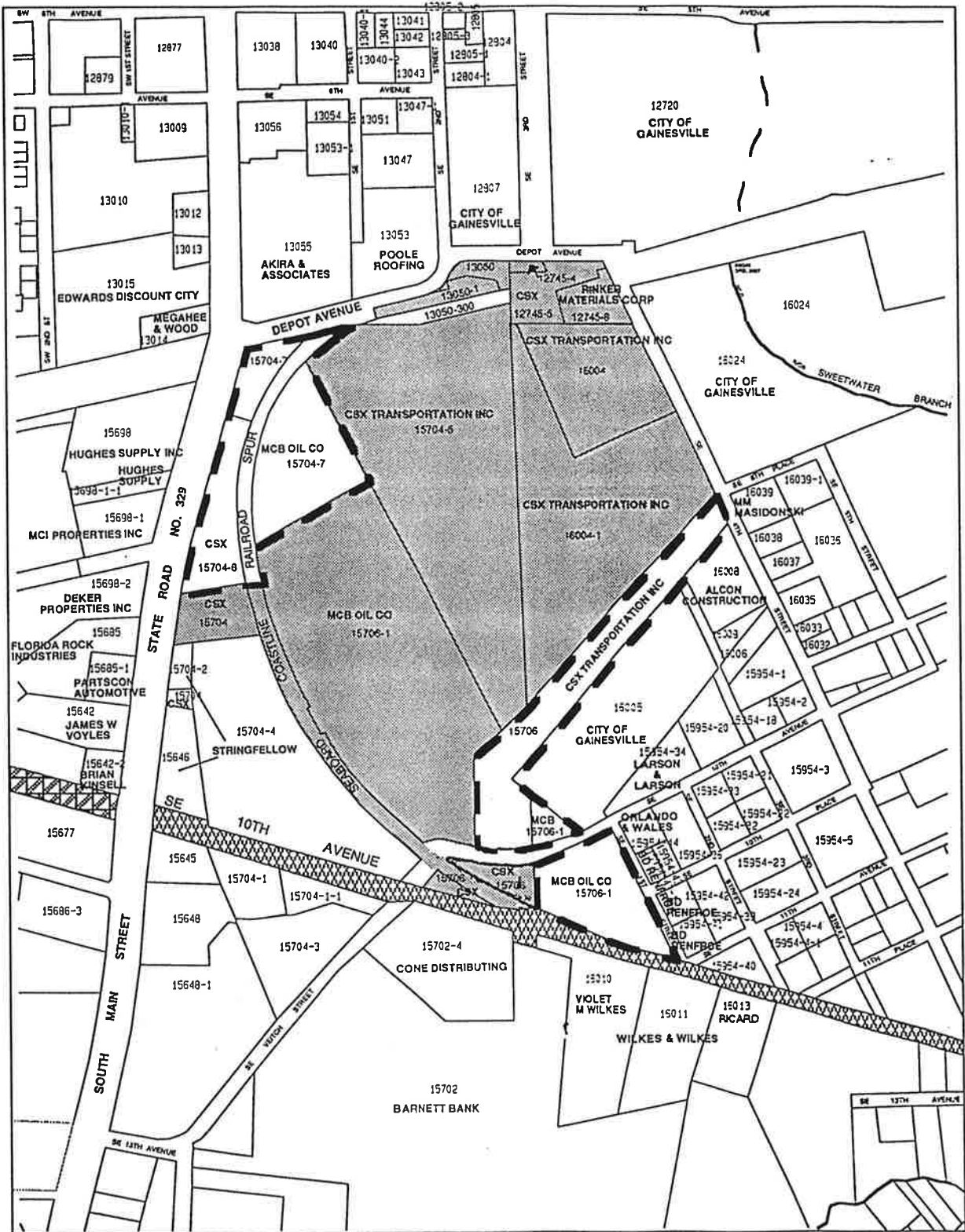


-991280

Revised Cost Model 3/29/00

- 1) Excluded from revised plan: 15704-6 CSXT, portion of CSXT spur, and 15704-7 MCB Oil. Total area removed is approx. 4.04 acres.
- 2) Discount for contamination undetermined to date and not reflected in fair market values.
- 3) Costs = sum of estimated fair market value for real property, contractual costs, and right-of-first-refusal costs.
- 4) Cost sharing for expenses incurred for FCT project area: FCT 40%, City 60%.
- 5) Real property costs subject to appraisals and negotiations with property owners.

	Original Acquisition Plan	300 Foot Modification	Revised Modification
City costs as % of City acquisition funding	55	73	66
FCT match as % of grant award	54	26	36
Total City costs	492,010	659,968	595,300
Total FCT costs	321,340	153,382	218,050
Total acquisition costs	813,350	813,350	813,350



Depot Junction: Proposed Modification to FCT Acquisition Plan



Sixth Street Connector



Downtown Connector



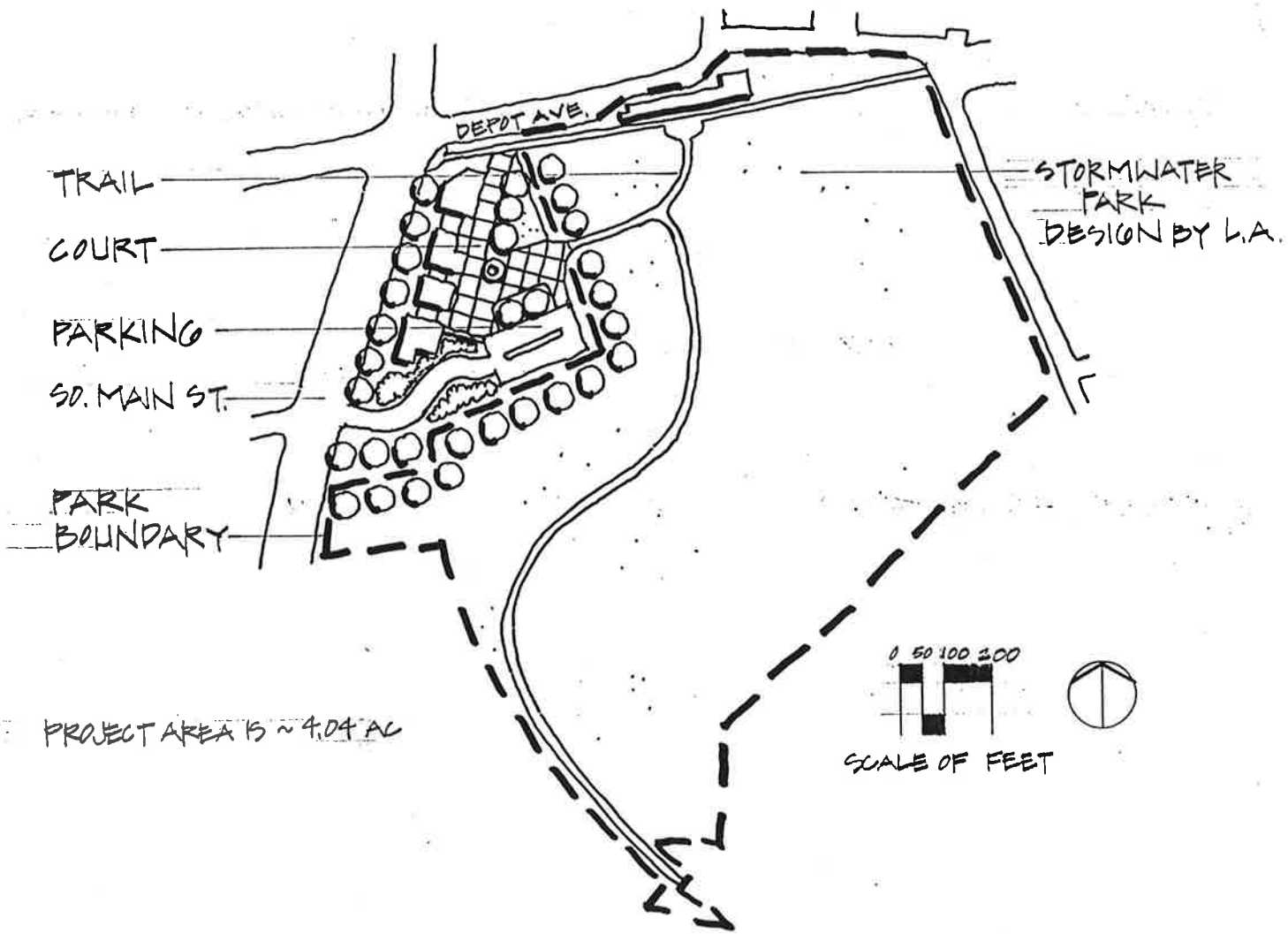
Depot Junction



Deleted Parcels



City of Gainesville
Gainesville, Florida



PROJECT AREA IS ~ 4.04 AC