## NW 5<sup>th</sup> Ave Streetscape Phase II Project Update

Community Redevelopment Agency July 20, 2009



#### **Project Location**



### **NW 5th Ave Streetscape Phase I and II**

#### Phase I

Project Length: 911 LF

(300 - 600 BLK)

#### Context:

- Residential
- Business
- College

#### Scope:

- Utility undergrounding
- ADA upgrades
- Brick sidewalks, crosswalks
- Decorative roadway and pedestrian lighting
- Curb patching



Phase I NW 5<sup>th</sup> Ave Streetscape, 7/2009



### **NW 5th Ave Streetscape Phase I and II**

#### Phase II

Project Length: 1270 LF

(600-1000 BLK)

#### Context:

- Residential
- Business

#### Scope:

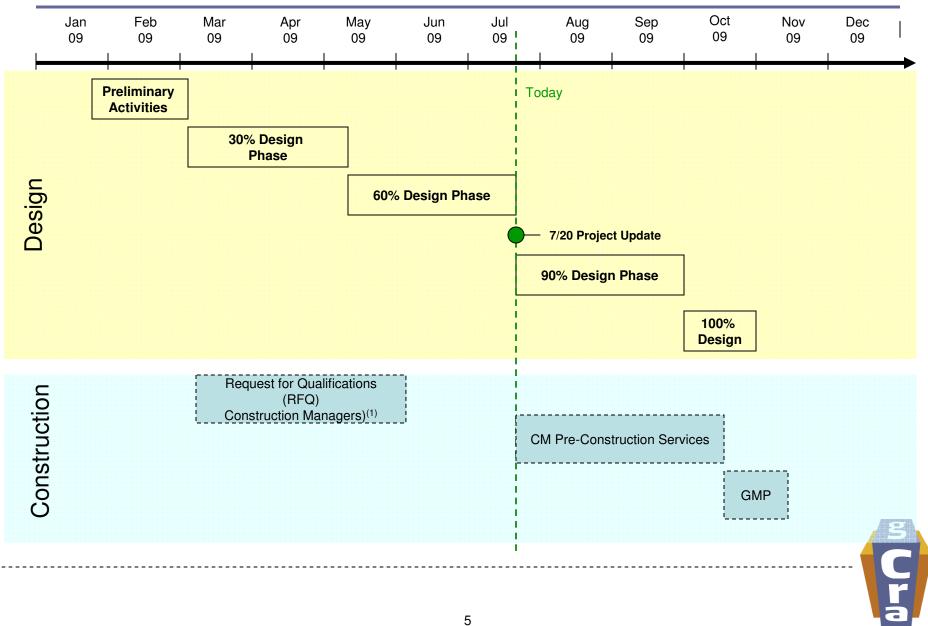
- Utility undergrounding
- ADA upgrades
- Brick sidewalks, crosswalks
- Decorative roadway and pedestrian lighting
- Curb replacement
- Parking lot improvements
- Roadway resurfacing
- Waterline upgrade
- Neighborhood improvements



Phase II NW 5<sup>th</sup> Ave Streetscape, 7/2009



## **Progress-to-Date: High-Level Project Schedule**



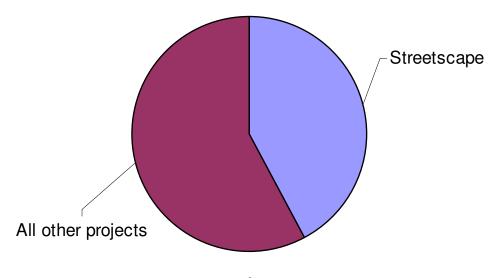
## **Project Planning**

FAPS Strategic Plan: #9/34

FAPS Budgeting:

Total Budget	NW 5 <sup>th</sup> Ave PII allocation
Prior Year Project Funding	\$162,923
FY 09 \$326, 178	\$161,066
Estimated FY 10 \$ 379,506	\$100,000 (proposed)
Total Project Funding =	\$423,989

FY 10 FAPS Draft Project Budget Allocation





## **Links with Other Redevelopment Projects**

- NW 5<sup>th</sup> Ave Commercial Building
- Fifth Ave/Pleasant Street Heritage Trail



#### **Project Team**

- Project Lead: CRA
- Project Co-Lead: Public Works Department
- Engineering Consultants: Brown and Cullen, Inc.
- Utility Stakeholders:
  - GRU-Electric
  - GRU-W/WW
  - GRU-Gas
  - GRU-Com
  - Cox
  - AT&T
- Additional Stakeholders: Parks, Recreation, Cultural Affairs; Traffic Engineering; GPD; GFR; Advisory Boards; Neighborhood



## **Current Conditions**







## **Current Conditions**







## **Current Conditions**







# 60% CONSTRUCTION DRAWINGS

 $\mathbb{OF}$ 

#### NW 5th AVE. STREETSCAPE - PHASE 2

 $\mathbb{FOR}$ 

#### CITY OF GAINESVILLE COMMUNITY REDEVELOPMENT AGENCY



#### **SUBMITTALS**

SUBMITTAL PHASE			SUBMITTAL DATE			
1	30%	CONSTRUCTION	DOCUMENTS	APRIL	13,	8009
2	60%	CONSTRUCTION	DOCUMENTS	JUNE	22,	2009
	one	CONSTRUCTION	DOCTIMENTS			

4. FINAL BED DOCUMENTS

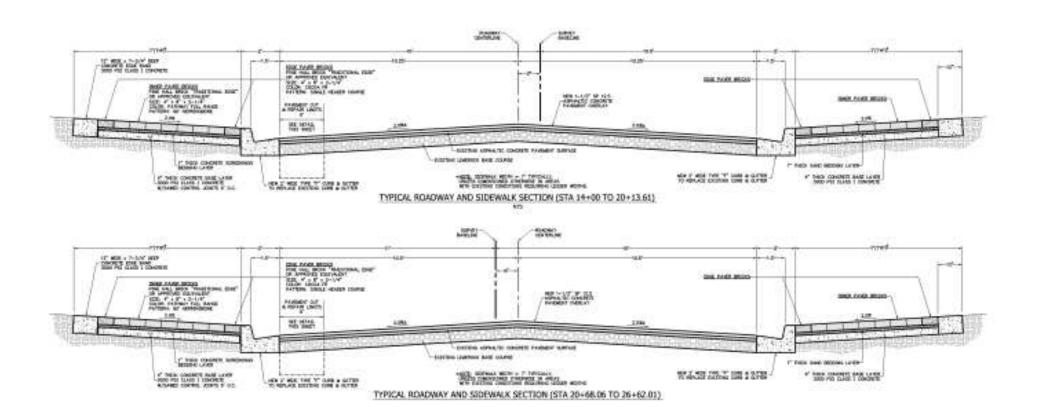
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SHEET INDEX				
BHEET NO.	TILE			
1	COVER SHEET			
	LEGEND, ABBREVIATIONS & NOTES			
- 3	STORMWATER POLLUTION PREVENTION PLAN			
- 4	PARCEL IDENTIFICATION MAP (STA 13+00 TO STA 19+00)			
-5	PARCEL IDENTIFICATION MAP (STA 19+00 TO STA 28+00)			
- 6	ROADWAY & SIDEWALK DETAILS			
- 7	DETAILS & NOTES			
.8	DEMOLITION & TREE PROTECTION PLAN (STA 13+00 TO 19+00)			
9	DEMOLITION & THEE PROTECTION PLAN (STA 19+00 TO 28+00)			
10	DIMENSIONING CONTROL PLAN (STA 13+00 TO STA 19+00)			
11	DIMENSIONING CONTROL PLAN (STA 19+00 TD 5TA 28+00)			
12:	STREETSCAPE IMPROVEMENT PLANS (STA 13+00 TO STA 16+00)			
13	STREETSCAPE IMPROVEMENT PLANS (STA 16+00 TO STA 19+00)			
14	STREETSCAPE IMPROVEMENT PLANS (STA 19+00 TO STA 22+00)			
15	STREETSCAPE IMPROVEMENT PLANS (STA 22+00 TO STA 25+00)			
16	STREETSCAPE IMPROVEMENT PLANS (STA 25+00 TO STA 28+00)			
17	UTILITY ADJUSTMENT PLANS (STA 13+00 TO STA 16+00)			
15	UTILITY ADJUSTMENT PLANS (STA 16+00 TO STA 19+00)			
19	UTILITY ADJUSTMENT PLANS (STA 19+00 TO STA 22+00)			
2.0	UTILITY ADJUSTMENT PLANS (STA 22+00 TO STA 25+00)			
21	UTILITY ADJUSTMENT PLANS (STA 25+00 TO STA 28+00)			
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SUR-1	TOPOGRAPHIC SURVEY			

NW 5th AVE STREETSCAPE

Brown & Cullen Civil engineess and Ling Land Planners	MIC 1992 C4		
INC.	96007 to 887-08-13	APIS, 2009	
3530 NW 43rd Syset	A.O	571	
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## **Typical Sections**





# **Project 60% Cost Estimate\***

Item Description	<b>Cost Estimate</b>
Site Preparation	\$35,000
Demolition	\$75,000
Utility Trench	\$40,000
Material Hauling & Disposal	\$3,000
Hardscape Improvements	\$190,000
Roadway Improvements	\$190,000
Parking Lot Improvements	\$50,000
Communications Infrastructure	\$50,000
*Water Line Upgrade	TBD
Electric Infrastructure	\$60,000
Street Lighting	\$55,000
Miscellaneous	\$40,000
Contingency	\$55,000
<b>Total Estimated Project Cost</b>	\$850,000
Total FAPS Funding	\$423,989
Estimated Funding Gap	\$426,011



## **Important Project Issues**

- Funding Gap
- Land rights and property easements
- Schedule implications



#### **Next Steps**

- Continue to 90% design documents
- Continue utility stakeholder coordination
- Search for funding partnerships
- Bring in construction manager
- Neighborhood Meetings
- Land rights and property easements



## **Recommendations**

- Hear Presentation
- Provide Input

