



construction management | design build | general contracting

November 21, 2016

City of Gainesville
Public Works Department
405 NW 39th Avenue
Gainesville, FL 32609

Attn: Mr. Stefan Broadus, P.E.

Re: **Depot Avenue Segment 4 Reconstruction**
GMP Proposal – Revision #01

Dear Stefan,

Attached is a copy of our GMP Proposal for the Depot Avenue Segment 4 Reconstruction per project documents provided by Comprehensive Engineering Services, Inc. dated July 13, 2016 and Public Works Cotton Club Sidewalk Plans dated June 17, 2016. Clarifications to the GMP are listed below.

Our GMP for providing this work is Two Million Eight Hundred Twenty Eight Thousand Nine Hundred Ninety Three and 00/100 Dollars (\$2,828,993.00).

Clarifications:

1. The project duration will be 52 weeks. Project construction start date estimated early 2017.
2. We have included costs for a full-time project superintendent and part-time employee for site regulation and clean-up.
3. Work will be accomplished during normal work hours. This will include various activities which will cause loud noises.
4. We have included cost for temporary partitions and barricades as necessary for protection of public from construction activities and excavations.
5. Work will require and is priced based on MOT plan presented that requires complete road closure in certain areas as described in earlier conversations with City of Gainesville and CPPI.
6. Includes costs for materials testing as required by project documents.
7. Includes surveying and roadway layout.
8. Include costs for remaining off-street site demolition and remediation to existing surrounding areas to meet limits of construction.
9. Includes costs for final top course of asphalt paving and striping once all above ground work has been completed (i.e. tree plantings, street lighting and conversion of overhead electric to underground).
10. Includes costs for in-fill of sidewalk areas left disturbed from the removal of the existing utility poles.
11. Includes installation of all landscaping as indicated on the project documents from Buford Davis + Associates Dated November 1, 2016.
12. Includes completion of the installation of the irrigation system with all valves, branches, heads and controller.
13. Includes costs for installation of all brick pavers as indicated.
14. Include demolition and removal of portions of the existing sidewalks to allow for underground utility work.
15. Includes costs to provide new storm water sewer as indicated on project documents.
16. Includes an allowance for removing existing debris at creek crossing as described in the project documents.
17. Includes Electrical package complete.
18. Includes costs to for landscape mitigation (sod replacement) for all areas disturbed during underground utility work.
19. Include an allowance for tree barricades to protect existing trees from equipment during excavation.
20. Includes costs for all Maintenance of Traffic permitting and implementation.
21. We have not included repairing / replacing non-code compliant systems. If discovered, we will identify the existing system for the design teams input.
22. CPPI will apply and pay for all permits and submit the utility outage requests.
23. We have not included impact fees in our GMP.
24. Hazardous materials removal or mitigation is not included in our price or schedule.



25. We have assumed the project documents are acceptable to City of Gainesville and meet the current standards or any deviations from the standards have been accepted by City of Gainesville. CPPI is not responsible for programmatic goals and objectives not listed on the documents. All assumption and clarifications to the documents are listed above.
26. Includes Builders Risk Insurance and General Liability Insurance.
27. We have included a 2.5% CM contingency to cover fluctuations in subcontractor market, material price increases, estimating variances, and unexpected events in the construction process and schedule. The CM Contingency shall be utilized, with the owner's approval, which shall not be unreasonably withheld, to ensure the project is completed as scheduled, to fund scope gaps during and after the buy-out process or to supplement trade contractor work should the need arise. CPPI has the understanding that tax savings from owner direct purchasing will be transferred to said project contingency to be used as described above.
28. A cost savings is also shown and included in the pricing of allowing bidders to use FDOT approved optional material pipe when specifications allow instead of round concrete pipe also.

We appreciate the opportunity to provide you with this proposal. Please notify us if you wish to proceed with this work or if you have any questions.

Sincerely,
Charles Perry Partners, Inc.
Diversified Projects Division

Calvin H. Peterson III
Senior Project Manager

File: 01-11-16084

CHARLES PERRY PARTNERS, INC.
Budget Estimate
Depot Avenue Segment 4 Reconstruction
City of Gainesville - Public Works



November 21, 2016

| Item No. | DESCRIPTION | QTY | UNIT | LABOR | | MATERIAL | | SUBCONTRACTOR | | Totals by Line | Subtotals |
|--|--|-------|-------|-------|-------------|----------|----------|---------------|-----------|----------------|-----------|
| | | | | U/P | AMOUNT | U/P | AMOUNT | U/P | AMOUNT | | |
| STAFFING COSTS | | | 51 wk | | 11.8 months | | | | | | |
| 4.2.2(i) Field Employees | | | | | | | | | | | |
| 5F.01.11.10 | Director of Operations | 5 | hrs | 89.42 | 22802.10 | 0 | 0.00 | 0 | 0.00 | 22,802.10 | |
| 5F.01.12.10 | Superintendent | 40 | hrs | 55.89 | 114015.60 | 0 | 0.00 | 0 | 0.00 | 114,015.60 | |
| 5F.01.13.10 | Safety Engineer | 4 | hrs | 52.16 | 10640.64 | 0 | 0.00 | 0 | 0.00 | 10,640.64 | |
| 5F.01.11.20 | Project Manager | 25 | hrs | 81.97 | 104511.75 | 0 | 0.00 | 0 | 0.00 | 104,511.75 | |
| 5F.01.12.60 | Administrative Assistant | 5 | hrs | 23.85 | 6081.75 | 0 | 0.00 | 0 | 0.00 | 6,081.75 | |
| 4.2.2(iii) Direct Costs not in GC's | | | | | | | | | | | |
| 5F.01.55.80 | Job Site Const Vehicles (includes fuel, repairs, maint.) | 12 | mo | 0 | 0.00 | 850 | 10200.00 | 0 | 0.00 | 10,200.00 | |
| Staffing Subtotal: | | | | | | | | | | 268251.84 | |
| GENERAL CONDITIONS | | | | | | | | | | | |
| 4.2.3(i) Mobilization/Demobilization Costs | | | | | | | | | | | |
| 5F.01.81.40 | Hand Tools | 1 | ls | 0 | 0.00 | 1000 | 1000.00 | 0 | 0.00 | 1,000.00 | |
| 4.2.3(ii) Site Safety | | | | | | | | | | | |
| 6S.01.58.20 | Safety/First Aid Supplies | 1 | ls | 0 | 0.00 | 275 | 275.00 | 0 | 0.00 | 275.00 | |
| 5F.01.79.20 | Barricades & Safety Equipment | 1 | ls | 0 | 0.00 | 1250 | 1250.00 | 0 | 0.00 | 1,250.00 | |
| 5F.01.79.18 | Temporary Work Protection | 1 | ls | 0 | 0.00 | 850 | 850.00 | 0 | 0.00 | 850.00 | |
| 5F.01.77.30 | Temporary Fire Protection | 1 | ls | 0 | 0.00 | 85 | 85.00 | 0 | 0.00 | 85.00 | |
| 4.2.3(iii) Trash Removal / Dump Fees | | | | | | | | | | | |
| 5F.01.80.05 | Field Foreman and Daily Clean-Up | 20 | hrs | 25.00 | 25500.00 | 0 | 0.00 | 0 | 0.00 | 25,500.00 | |
| 4.2.3(iv) Job Site Expenses | | | | | | | | | | | |
| 5F.01.56.40 | Cellular Phone Services (PM, Superintendent & PE) | 3570 | hrs | 0 | 0.00 | 0.91 | 3248.70 | 0 | 0.00 | 3,248.70 | |
| 5F.01.53.10 | iPad/Mobile Office (PM, Superintendent & PE) | 3570 | hrs | 0 | 0.00 | 0.54 | 1927.80 | 0 | 0.00 | 1,927.80 | |
| 4.2.3(ix) Temporary Site Utilities | | | | | | | | | | | |
| 5F.01.77.70 | Temporary Toilets | 12 | mo | 0 | 0.00 | 0 | 0.00 | 150 | 1800.00 | 1,800.00 | |
| 5F01.79.46 | Temporary Weather Protection | 1 | ls | 0 | 0.00 | 1500 | 1500.00 | 0 | 0.00 | 1,500.00 | |
| 4.2.3(xi) Costs of Operation of Site Office (By Written Approval) | | | | | | | | | | | |
| 5F.01.54.05 | Stationary Supplies | 12 | mo | 0 | 0.00 | 50 | 600.00 | 0 | 0.00 | 600.00 | |
| 5F.01.53.05 | Computer Services (PM, PE & Data Processing) | 1785 | hrs | 0 | 0.00 | 2.46 | 4391.10 | 0 | 0.00 | 4,391.10 | |
| 4.2.3(xiii) Construction Drawings / Specs | | | | | | | | | | | |
| 5F.01.57.15 | Reproduction of Documents | 1 | ls | 0 | 0.00 | 275 | 275.00 | 0 | 0.00 | 275.00 | |
| 4.2.3(xvi) Other costs (By Written Approval) | | | | | | | | | | | |
| 5F.01.59.65 | Miscellaneous Items | 1 | ls | 0 | 0.00 | 2500 | 2500.00 | 0 | 0.00 | 2,500.00 | |
| GC Subtotal: | | | | | | | | | | 45,202.60 | |
| 1 | DIV. 01 - CONSTRUCTION AIDS | | | | | | | | | | |
| 2 | Testing (Soils, Concrete, Asphalt) | 1 | ls | | | | | 35000 | 35000.00 | 35,000.00 | |
| 4 | Temporary Construction Fencing | 1 | ls | | | | | 3000 | 3000.00 | 3,000.00 | |
| 5 | Dumpsters | 12 | mo | | | | | 256 | 3072.00 | 3,072.00 | |
| 6 | Street Sweeping | 12 | mo | | | | | 2000 | 24000.00 | 24,000.00 | |
| 7 | Surveying, Road Layout & Staking | 1 | ls | | | | | 45000 | 45000.00 | 45,000.00 | |
| 8 | Tree Protection | 1 | ls | | | | | 7500 | 7500.00 | 7,500.00 | |
| 10 | | | | | | | | | | | |
| 11 | FDOT PAY ITEM SCHEDULE (Subcontracted Work) | | | | | | | | | | 117572.00 |
| 12 | 101-1 MOBILIZATION | 1 | ls | | | | | 75,000.00 | 75,000.00 | 75,000.00 | |
| 13 | 102-1 MAINTENANCE OF TRAFFIC | 1 | ls | | | | | 80,000.00 | 80,000.00 | 80,000.00 | |
| 14 | 104-2 EROSION CONTROL | 1 | ls | | | | | 40,000.00 | 40,000.00 | 40,000.00 | |
| 14a | 104-10-3 SEDIMENT BARRIER | 5179 | lf | | | | | 3.00 | 15537.00 | 15,537.00 | |
| 15 | 010-11 FLOATING TURBIDITY BARRIER | 70 | lf | | | | | 30.00 | 2100.00 | 2,100.00 | |
| 16 | 104-18 INLET PROTECTION SYSTEM | 24 | ea | | | | | 250.00 | 6000.00 | 6,000.00 | |
| 17 | 110-1-1 CLEARING AND GRUBBING | 2.71 | ac | | | | | 18,500.00 | 50135.00 | 50,135.00 | |
| 18 | 110-7-1 MAILBOX (F&I) | 8 | ea | | | | | 175.00 | 1400.00 | 1,400.00 | |
| 19 | 120-1 REGULAR EXCAVATION | 4088 | cy | | | | | 20.00 | 81760.00 | 81,760.00 | |
| 20 | 120-2-2 EMBANKMENT | 1585 | cy | | | | | 15.00 | 23775.00 | 23,775.00 | |
| 21 | 160-4 STABILIZATION TYPE B | 9903 | sy | | | | | 4.00 | 39612.00 | 39,612.00 | |
| 22 | 285-705 BASE OPTION (8" AGGREGATE) | 8035 | sy | | | | | 15.00 | 120525.00 | 120,525.00 | |
| 23 | 334-1-13 SUPERPAVE ASPHALTIC CONCRETE (TRAFFIC C)-2 lifts @1" each lift | 883.9 | tn | | | | | 150.00 | 132585.00 | 132,585.00 | |
| 24 | 400-0-13 CONCRETE (CLASS NS)CONCRETE STEPS | 1.4 | cy | | | | | 300.00 | 420.00 | 420.00 | |
| 25 | 400-1-1 CONCRETE (CLASS 1) assumed is for Triple Headwalls (+/- 13cy each) | 26 | cy | | | | | 1,000.00 | 26000.00 | 26,000.00 | |
| 26 | 425-1-311 INLETS (CURB) (TYPE J-1) (>10') | 1 | ea | | | | | 9,000.00 | 9000.00 | 9,000.00 | |
| 27 | 425-1-321 INLETS (CURB) (TYPE P-2) (<10') | 1 | ea | | | | | 5,500.00 | 5500.00 | 5,500.00 | |
| 28 | 425-1-351 INLETS (CURB) (TYPE P-5) (<10') | 10 | ea | | | | | 5,500.00 | 55000.00 | 55,000.00 | |
| 29 | 425-1-361 INLETS (CURB) (TYPE P-6) (<10') | 4 | ea | | | | | 5,500.00 | 22000.00 | 22,000.00 | |
| 32 | 425-1-521 INLETS (DITCH BOTTOM) (TYPE C) (<10') | 1 | ea | | | | | 4,500.00 | 4500.00 | 4,500.00 | |
| 33 | 425-1-541 INLETS (DITCH BOTTOM) (TYPE D) (<10') | 2 | ea | | | | | 4,500.00 | 9000.00 | 9,000.00 | |
| 34 | 425-1-561 INLETS (DITCH BOTTOM) (TYPE F) (<10') | 2 | ea | | | | | 5,000.00 | 10000.00 | 10,000.00 | |
| 35 | 425-1-910 CLOSED FLUME INLET | 3 | ea | | | | | 5,500.00 | 16500.00 | 16,500.00 | |
| 36 | 425-2-61 MANHOLE (P-8) (<10') | 6 | ea | | | | | 4,500.00 | 27000.00 | 27,000.00 | |
| 37 | 430-174-21 PIPE CULVERT (RCP ONLY) (OTHER) (ELIP/ARCH) (15") | 181 | lf | | | | | 39.00 | 7059.00 | 7,059.00 | |
| 38 | 430-175-11 PIPE CULVERT (RCP ONLY) (ROUND) (18") | 1616 | lf | | | | | 43.00 | 69488.00 | 69,488.00 | |
| 39 | 430-175-12 PIPE CULVERT (RCP ONLY) (ROUND) (24") | 202 | lf | | | | | 46.00 | 9292.00 | 9,292.00 | |
| 40 | 430-175-14 PIPE CULVERT (RCP ONLY) (ROUND) (48") | 232 | lf | | | | | 400.00 | 92800.00 | 92,800.00 | |
| 41 | 430-175-21 PIPE CULVERT (RCP ONLY) (OTHER) (ELIP/ARCH) (18") | 252 | lf | | | | | 50.00 | 12600.00 | 12,600.00 | |
| 42 | 430-963-1 PVC PIPE FOR BACK OF SIDEWALK DRAINAGE (4") | 19 | lf | | | | | 35.00 | 665.00 | 665.00 | |
| 43 | 430-984-12 MITERED END SECTION (SIDEDRAIN) (ROUND) (18") | 1 | ea | | | | | 1,100.00 | 1100.00 | 1,100.00 | |
| 44 | 430-984-62 MITERED END SECTION (SIDEDRAIN) (OTHER) (15") | 1 | ea | | | | | 1,000.00 | 1000.00 | 1,000.00 | |
| 45 | 515-2-302 ALUMINUM HANDRAIL (PICKET) (54") | 30 | lf | | | | | 150.00 | 4500.00 | 4,500.00 | |
| 46 | 520-1-7 CONCRETE CURB & GUTTER (TYPE E) | 172 | lf | | | | | 19.00 | 3268.00 | 3,268.00 | |
| 47 | 520-1-10 CONCRETE CURB & GUTTER (TYPE F) | 4455 | lf | | | | | 18.00 | 80190.00 | 80,190.00 | |
| 48 | 520-2-2 CONCRETE CURB (TYPE B) | 114 | lf | | | | | 18.00 | 2052.00 | 2,052.00 | |
| 49 | 520-2-8 CONCRETE CURB (TYPE RA) | 165 | lf | | | | | 20.00 | 3300.00 | 3,300.00 | |
| 50 | 520-2-9 CONCRETE CURB (HEADER) | 997 | lf | | | | | 18.00 | 17946.00 | 17,946.00 | |

CHARLES PERRY PARTNERS, INC.
 Budget Estimate
 Depot Avenue Segment 4 Reconstruction
 City of Gainesville - Public Works



November 21, 2016

| Item No. | DESCRIPTION | QTY | UNIT | LABOR U/P | LABOR AMOUNT | MATERIAL U/P | MATERIAL AMOUNT | SUBCONTRACTOR U/P | SUBCONTRACTOR AMOUNT | Totals by Line | Subtotals |
|----------|--|-------|------|-----------|--------------|--------------|-----------------|-------------------|----------------------|----------------|--------------|
| 51 | 522-1 CONCRETE SIDEWALK (4" THICK) | 354 | sy | | | | | 38.00 | 13452.00 | 13,452.00 | |
| 52 | 522-2 CONCRETE SIDEWALK (6" THICK) | 481 | sy | | | | | 42.00 | 20202.00 | 20,202.00 | |
| 53 | 526-1-1 ARCHITECTUAL PAVERS (SIDEWALKS/MEDIAN AREAS/CURB RAMPS) | 2781 | sy | | | | | 121.00 | 336501.00 | 336,501.00 | |
| 54 | 526-1-2 ARCHITECTUAL PAVERS (TRUCK APRON/CROSSWALKS) | 422 | sy | | | | | 135.00 | 56970.00 | 56,970.00 | |
| 55 | 530-3-3 RIPRAP RUBBLE (BANK AND SHORE) | 89 | tn | | | | | 110.00 | 9790.00 | 9,790.00 | |
| 56 | 530-74 BEDDING STONE | 32 | tn | | | | | 60.00 | 1920.00 | 1,920.00 | |
| 57 | 536-73 GUARDRAIL REMOVAL | 185 | lf | | | | | 15.00 | 2775.00 | 2,775.00 | |
| 57a | 550-10-220 ALUMINUM FENCING (DECORATIVE) (48") | 242 | lf | | | | | 45.00 | 10890.00 | 10,890.00 | |
| 57b | 550-10-221 FENCE, TYPE B, 5.1-6.0', W/BARBED WIRE ATTACHMENT | 203 | lf | | | | | 12.00 | 2436.00 | 2,436.00 | |
| 57c | 550-10-919 RESET EXISTING FENCE | 909 | lf | | | | | 5.00 | 4545.00 | 4,545.00 | |
| 57d | 570-1-1 PERFORMANCE TURF | 5037 | sy | | | | | 3.00 | 15111.00 | 15,111.00 | |
| 58 | | | | | | | | | | | |
| 59 | 1080-15 UTILITY FIXTURES (ADJUST/MODIFY) | 16 | ea | | | | | 500.00 | 8000.00 | 8,000.00 | |
| 60 | | | | | | | | | | | |
| 61 | 700-20-11 SINGLE POST SIGN (F&I) (LESS THAN 12 SF) | 19 | as | | | | | 400.00 | 7600.00 | 7,600.00 | |
| 62 | 700-20-12 SINGLE POST SIGN (F&I) (12-20 SF) | 5 | as | | | | | 550.00 | 2750.00 | 2,750.00 | |
| 63 | 700-20-40 SINGLE POST SIGN (RELOCATE) | 3 | as | | | | | 150.00 | 450.00 | 450.00 | |
| 64 | 700-20-60 SINGLE POST SIGN (REMOVE) | 16 | as | | | | | 35.00 | 560.00 | 560.00 | |
| 65 | 710-90 PAINTED PAVEMENT MARKINGS - FINAL SURFACE | 1 | ls | | | | | 5,000.00 | 5000.00 | 5,000.00 | |
| 66 | 711-16-101 THERMOPLASTIC (WHITE SOLID 6") | 0.858 | gm | | | | | 7,000.00 | 6006.00 | 6,006.00 | |
| 67 | 711-11-122 THERMOPLASTIC (WHITE SOLID 8") | 77 | lf | | | | | 1.50 | 115.50 | 115.50 | |
| 68 | 711-11-123 THERMOPLASTIC (WHITE SOLID 12") | 960 | lf | | | | | 2.00 | 1920.00 | 1,920.00 | |
| 69 | 711-11-124 THERMOPLASTIC (WHITE SOLID 18") | 79 | lf | | | | | 3.25 | 256.75 | 256.75 | |
| 70 | 711-11-125 THERMOPLASTIC (WHITE SOLID 24") | 108 | lf | | | | | 5.00 | 540.00 | 540.00 | |
| 71 | 711-11-180 THERMOPLASTIC (WHITE) YIELD LINE | 58 | lf | | | | | 5.50 | 319.00 | 319.00 | |
| 72 | 711-16-201 THERMOPLASTIC (YELLOW SOLID 6") | 1.305 | gm | | | | | 7,000.00 | 9135.00 | 9,135.00 | |
| 73 | 711-11-224 THERMOPLASTIC (YELLOW SOLID 18") | 79 | lf | | | | | 3.25 | 256.75 | 256.75 | |
| 74 | 711-11-251 THERMOPLASTIC (YELLOW 6'-10" GAP EXTENSION) (6") | 120 | lf | | | | | 2.00 | 240.00 | 240.00 | |
| 75 | | | | | | | | | | | |
| 76 | 630-2-12 CONDUIT, FURNISH & INSTALL, DIRECTIONAL BORE | 3076 | lf | | | | | 27.50 | 84590.00 | 84,590.00 | |
| 77 | 635-2-11 PULL & SPLICE BOX, (FURNISH & INSTALL), 13"X24" | 52 | ea | | | | | 650.00 | 33800.00 | 33,800.00 | |
| 78 | 715-1-12 LIGHTING CONDUCTORS (FURNISH & INSTALL), #8 - #6 | 11792 | lf | | | | | 2.50 | 29480.00 | 29,480.00 | |
| 79 | 715-1-15 LIGHTING CONDUCTORS (FURNISH & INSTALL), #1/0 - #3/0 | 60 | lf | | | | | 12.00 | 720.00 | 720.00 | |
| 80 | 715-7-11 LOAD CENTER (FURNISH & INSTALL) SECONDARY VOLTAGE | 1 | ea | | | | | 3,500.00 | 3500.00 | 3,500.00 | |
| 81 | 715-500-1 POLE CABLE DISTRIBUTION SYSTEM, CONVENTIONAL | 43 | ea | | | | | 75.00 | 3225.00 | 3,225.00 | |
| 83 | 715-511-13 LIGHT POLE COMPLETE (F & I) FOR KIM "HOCKEY PUCK" POLES | 21 | ea | | | | | 6,500.00 | 136500.00 | 136,500.00 | |
| 84 | 715-516-31 LIGHT POLE COMPLETE (F & I) FOR LUMEC ACORN POLES | 22 | ea | | | | | 4,500.00 | 99000.00 | 99,000.00 | |
| 86 | | | | | | | | | | | 2067165.00 |
| | ALLOWANCES | | | | | | | | | | |
| | Landscaping & Irrigation | 1 | ls | 0 | 0.00 | 0 | 0.00 | 30000 | 30000.00 | 30,000.00 | |
| | Flowable Fill Use | 50 | cy | 0 | 0.00 | 0 | 0.00 | 125 | 6250.00 | 6,250.00 | |
| | Utility Lines Support/Brace/Repair | 1 | ls | 0 | 0.00 | 0 | 0.00 | 10000 | 10000.00 | 10,000.00 | |
| | Removal of Existing Debris at Creek Crossing (assume 100CY) | 1 | ls | 0 | 0.00 | 0 | 0.00 | 18500 | 18500.00 | 18,500.00 | |
| | | | | | | | | | | | 64750.00 |
| | COST SAVINGS USING OPT MATERIAL PIPE CULVERT | | | | | | | | | | |
| | 430-174-21 PIPE CULVERT (OPT MAT) (OTHER) (ELIP/ARCH) (15") | 181 | lf | 0 | 0.00 | 0 | 0.00 | -8.00 | -1448.00 | -1,448.00 | |
| | 430-175-11 PIPE CULVERT (OPT MAT) (ROUND) (18") | 1616 | lf | 0 | 0.00 | 0 | 0.00 | -10.00 | -16160.00 | -16,160.00 | |
| | 430-175-12 PIPE CULVERT (OPT MAT) (ROUND) (24") | 202 | lf | 0 | 0.00 | 0 | 0.00 | -4.00 | -808.00 | -808.00 | |
| | 430-175-21 PIPE CULVERT (OPT MAT) (OTHER) (ELIP/ARCH) (18") | 252 | lf | 0 | 0.00 | 0 | 0.00 | -5 | -1260.00 | -1,260.00 | |
| | | | | | | | | | | | -19676.00 |
| | SUBTOTAL | | | | 283551.84 | | 28102.60 | | | 2,543,265.44 | 2,543,265.44 |
| | 5F.81.15.25 Burden & Taxes | | | 0.00% | 0.00 | 6.00% | 1686.16 | | | 1,686.16 | |
| | SUBTOTAL | | | | 283551.84 | | 29788.76 | | | 2,544,951.60 | |
| | 5F.81.10.15 Contingency | | | | | | | | | 55,787.43 | |
| | SUBTOTAL | | | | | | | | | 2,600,739.02 | |
| | 5F.81.10.05 Management Fee | | | | | | | | | 182,052.00 | |
| | 5F.81.15.20 Insurance | | | | | | | | | 23,653.72 | |
| | SUBTOTAL | | | | | | | | | 2,806,444.75 | |
| | 5F.81.15.05 P&P Bond | | | | | | | | | 22,548.25 | |
| | TOTAL | | | | | | | | | 2,828,993.00 | |