

Wild Spaces & Public Places

Betsy Waite, Wild Spaces & Public Places Director
Sarit Sela, City Architect
City of Gainesville

WILD SPACES & PUBLIC PLACES UPDATE TO THE GENERAL POLICY COMMITTEE
JANUARY 10, 2019

Wild Spaces & Public Places

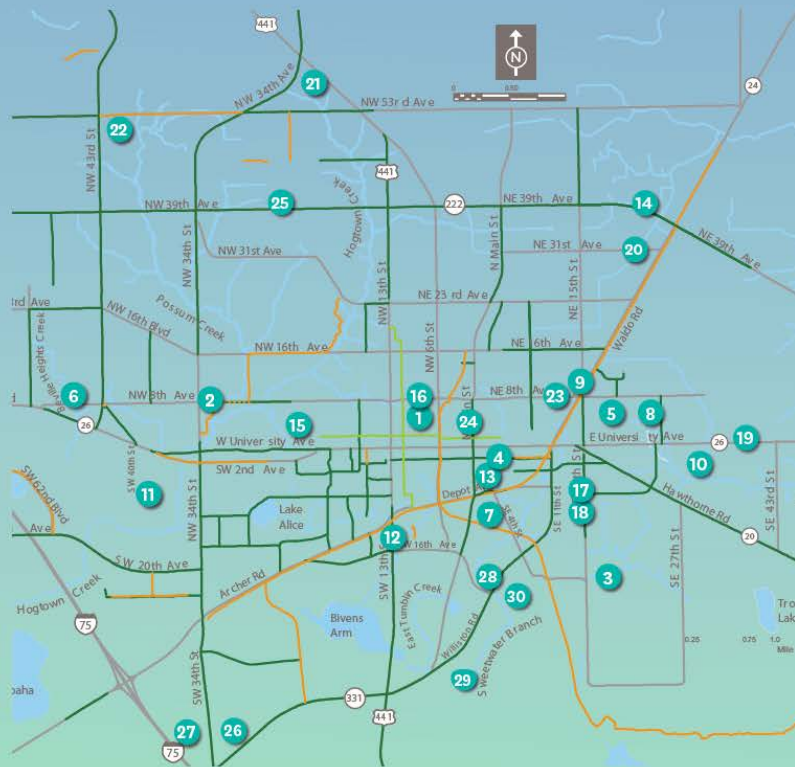


Agenda

- **Project Updates**
- **Lincoln Yard Trail/Park**
- **Financial Policy/Reserve Funding**
- **WSPP Citizen Oversight Committee**
- **Staffing Update**

2018-20 PROJECTS

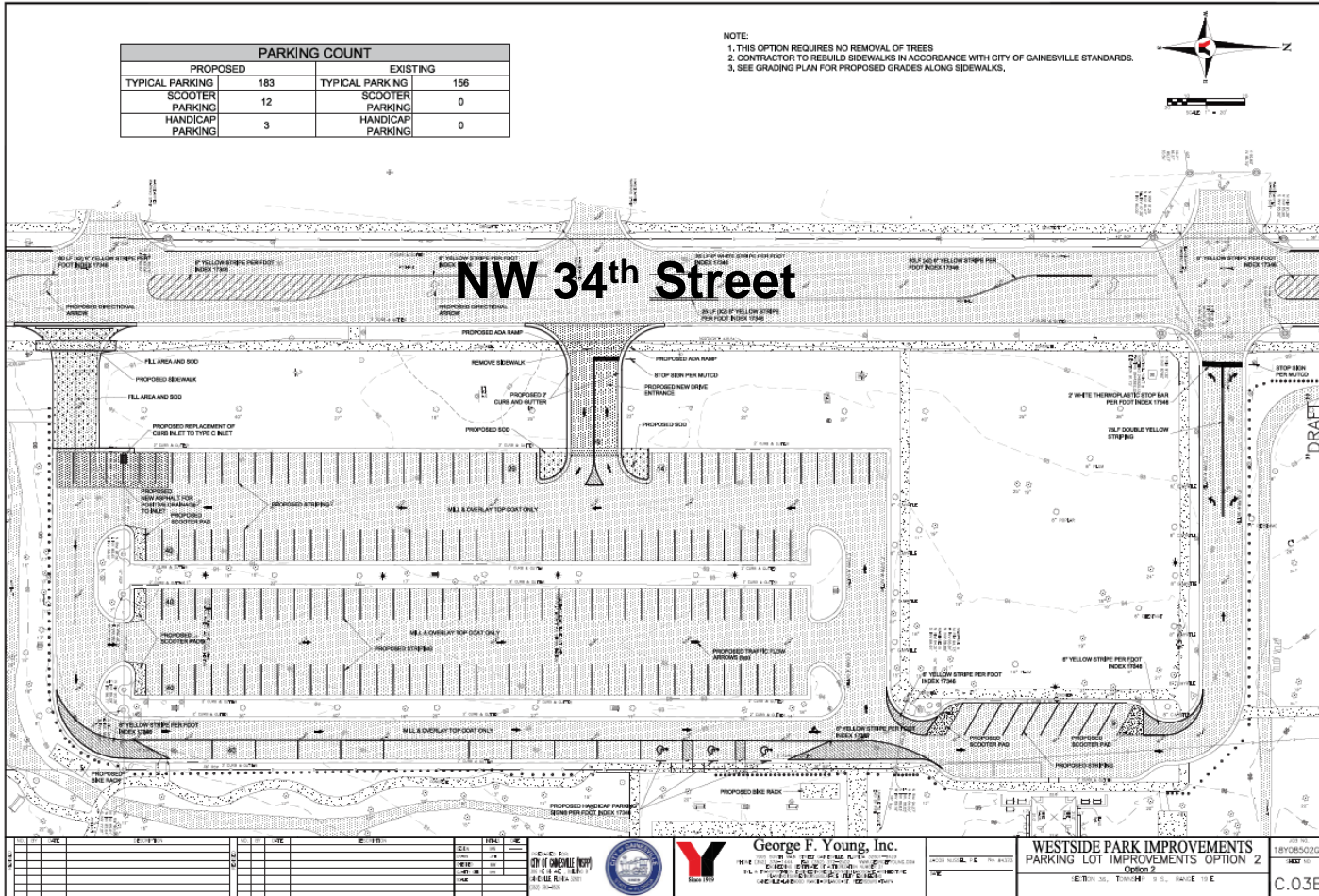
1. A. Quinn Jones Museum
2. Albert "Ray" Massey (Westside) Park
3. Andrew R. Mickle Sr. Pool
4. Bo Diddley Plaza
5. Clarence R. Kelly Center
6. Cofrin Nature Park
7. Depot Park
8. Duval Park
9. Dwight H. Hunter (Northeast) Pool
10. Fred Cone Park
11. Green Acres Park
12. Helix Bridge Pocket Park
13. Hippodrome State Theatre
14. Ironwood Golf Course
15. J.J. Finley Park (New Neighborhood Park)
16. Kiwanis Girl Scout Park
17. Lincoln Park
18. Lincoln Yard Trail
19. Morningside Nature Center
20. Unity Park (Formerly NE 31st Ave Park)
21. Northside Park
22. Possum Creek Park
23. Reserve Park (New Neighborhood Park)
24. Rosa B. Williams Center/ 352Artspace
25. Springtree Park
26. SW 47th Ave Trail (SW 34th St to SW 27th St)
27. SW 47th Ave Trail (SW 40th Blvd to SW 34th St)
28. Sweetwater Recreational Trail (SW 16th Ave to Depot Park)
29. Sweetwater Wetlands Park
30. Woodlawn Park



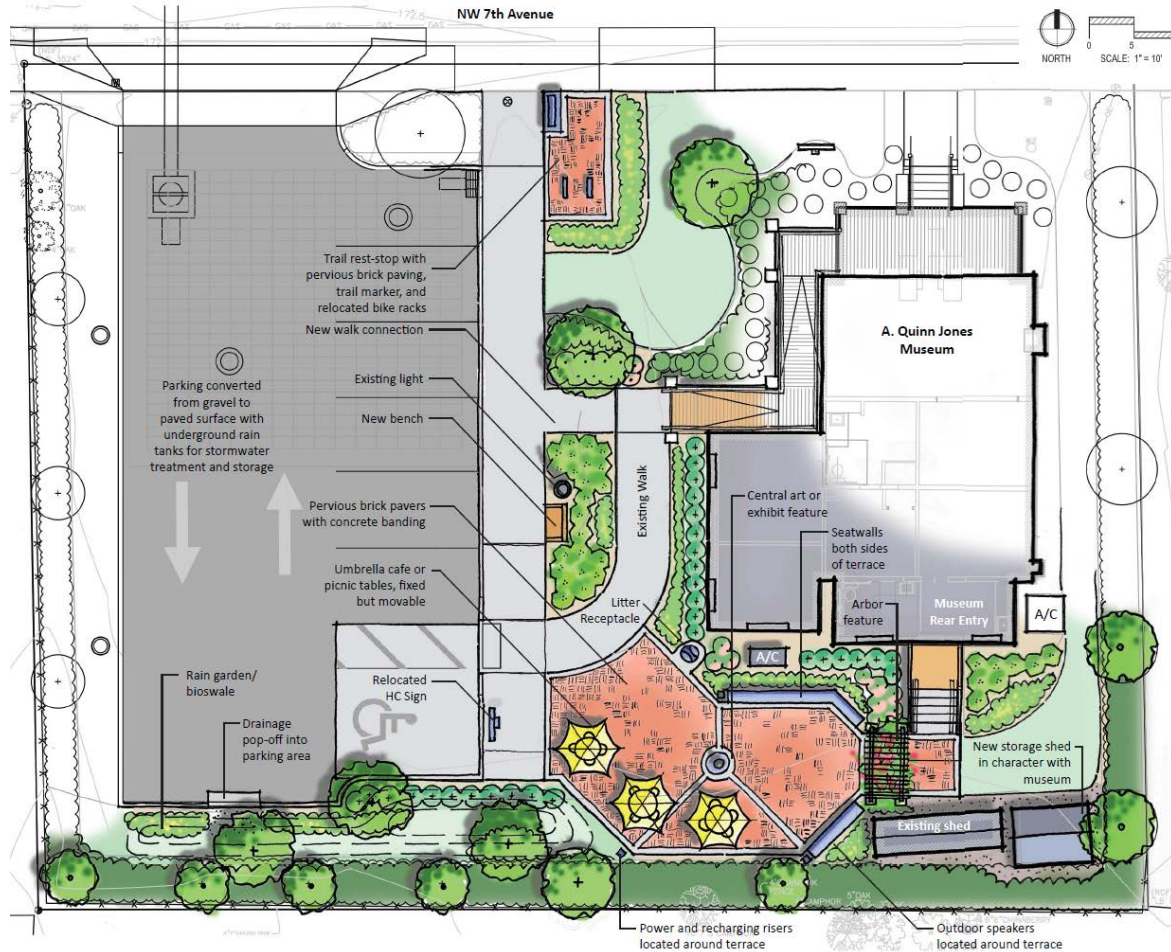
Albert "Ray" Massey Westside Pool Party



Albert "Ray" Massey Westside Park Improvements



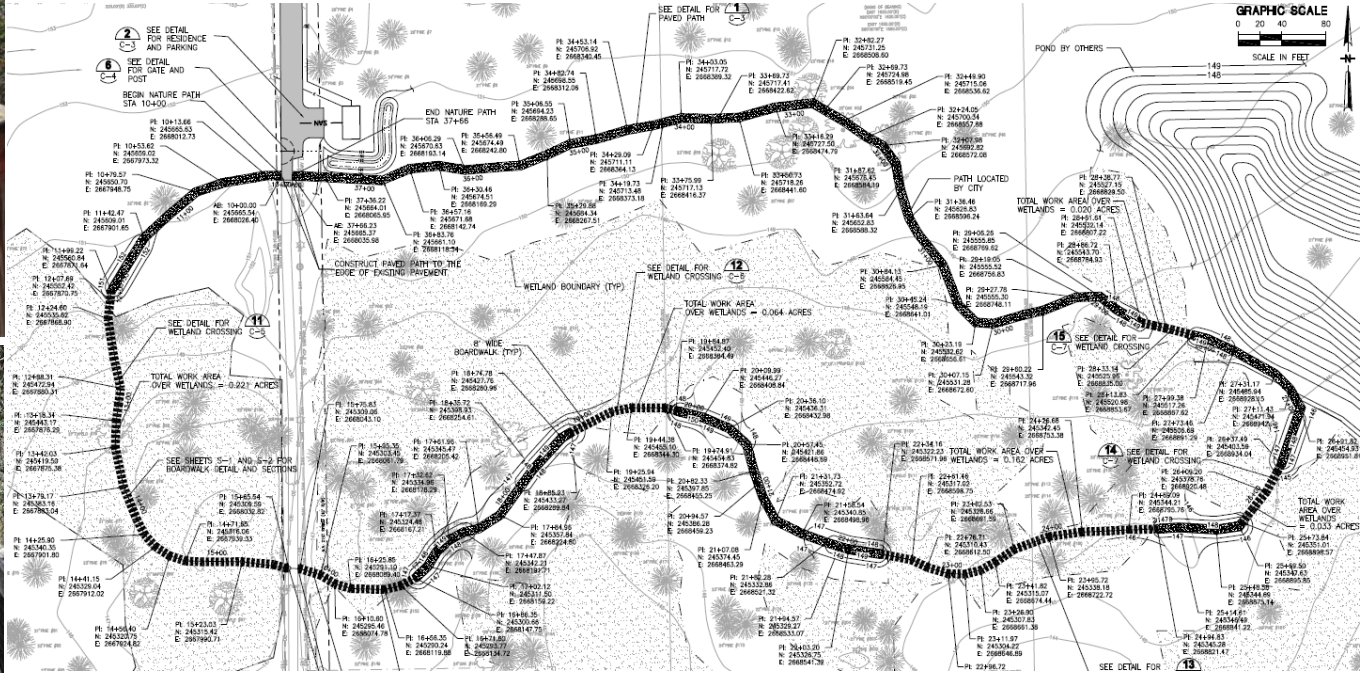
A. Quinn Jones Museum Improvements



Depot Park Improvements



Duval Park Boardwalk Replacement



Fred Cone Park Improvements



Green Acres Park Improvements



NORTHWOODS

GREEN ACRES PARK
GAINESVILLE, FL

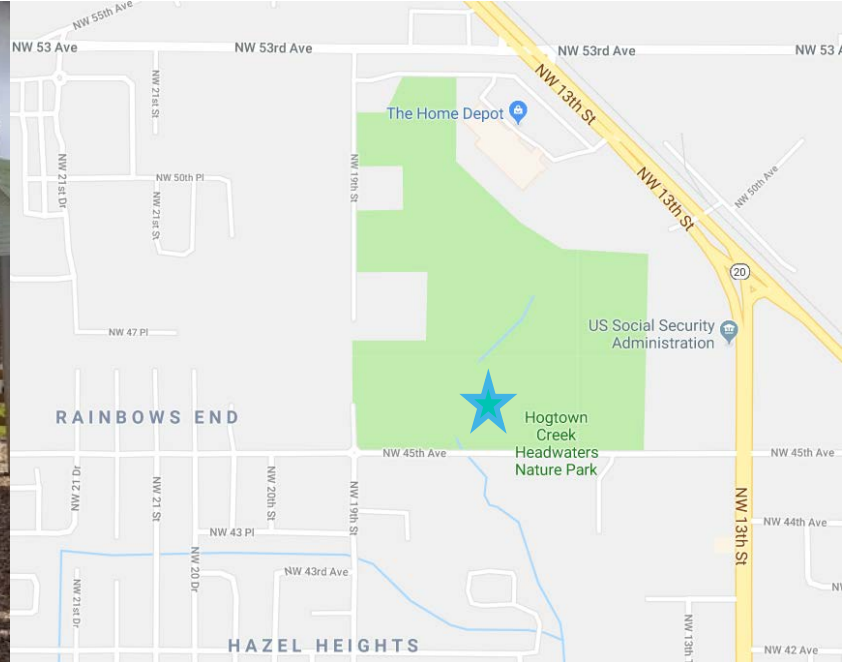
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The Hartman House at Hogtown Creek Headwaters Nature Park



Project Background

- Property acquired in 2007 with funding assistance from Florida Communities Trust (FCT). The new playground opened to the public in 2018.
- A (City) staffed nature center shall be developed on the project site to provide at least 12 regularly scheduled and ongoing year round educational classes/programs (per the FCT Grant).
- The project is listed as one of three projects to receive funding through a WSPP interlocal agreement with Alachua County providing a 50% match and reimbursing \$125,000 of the project costs.
- \$116,000 (current allocation from City WSPP funds). Originally set aside as a State Division of Historic Resources grant match, permission was granted in 2018 to utilize these funds for construction when the project did not receive the Historic Resources grant.

Hogtown Creek Headwaters Nature Park

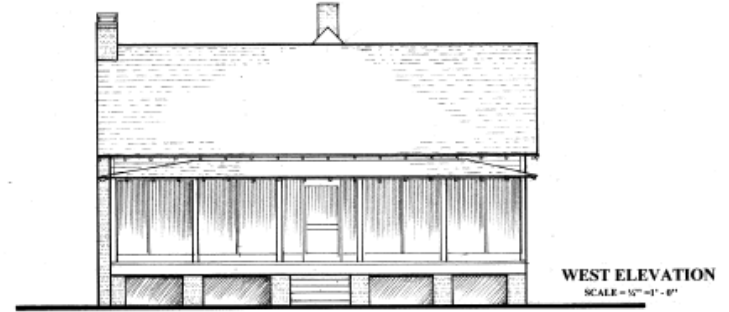


**Take a quick survey on
the Future Nature Center**

**Hogtown Creek
Headwaters Nature Park**

GAINESVILLE FLORIDA
WILD SPACES &
PUBLIC PLACES

Concept #1 - Renovation of the existing Hartman House



Cost Estimate: \$400,000

Concept #2 - Replica of a 1910 Farm House (new construction)



Cost Estimate: \$225,000 - \$300,000

Concept #3 - Modern Building (new construction)



Cost Estimate: \$225,000 - \$300,000

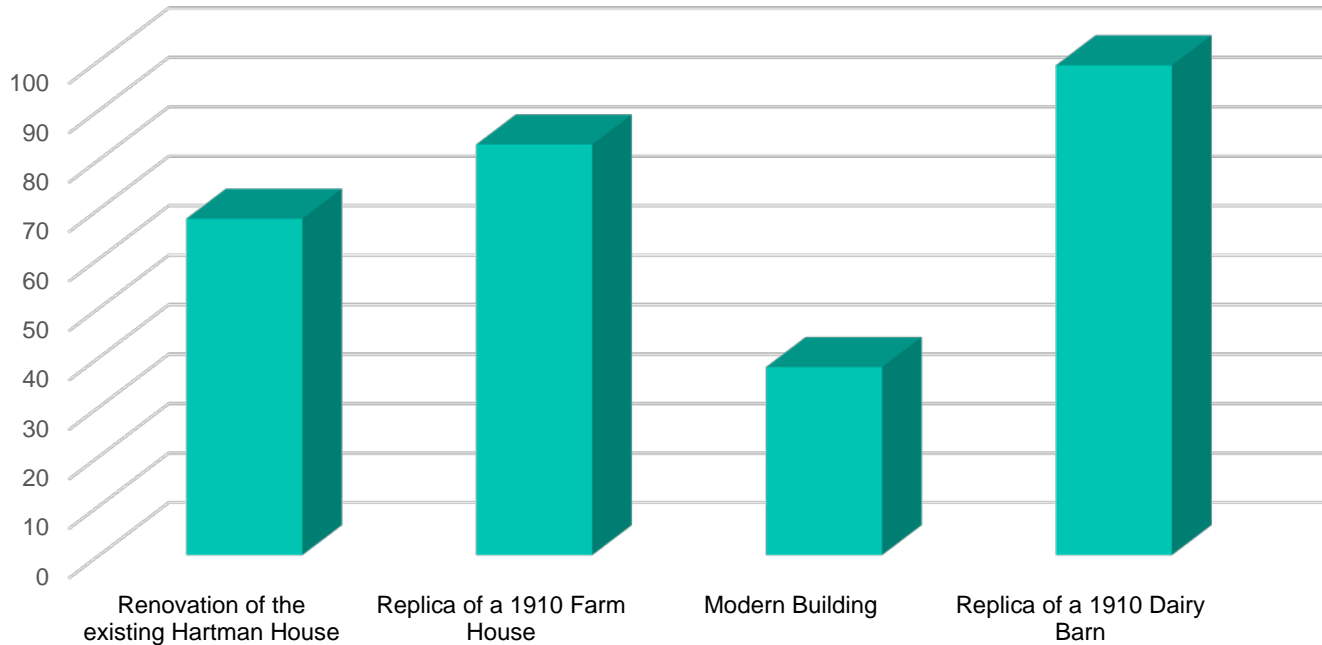
Concept #4- Replica of a 1910 Dairy Barn (new construction)



Cost Estimate: \$150,000 - \$200,000

Survey Results: 296 participants

Future Nature Center at Hogtown Creek Headwaters Nature Park



Issue: Guaranteed Maximum Price Proposal for the Hartman House renovation is \$150,000 higher than the 2016 budget estimate

Budget Estimate (2016): \$250,000

GMP (2018): \$400,000

Discussion: Determine how to best provide a nature center for the public at Hogtown Creek Headwaters Nature Park

Recommendation:

- Option 1: Seek additional feedback from the public on an alternative design
- Option 2: Renovate the Hartman House for \$400,000; reallocate the remaining '09-10 WSPP funds (~\$160,000) to supplement the funding shortfall. These funds are currently allocated to fund purchases of conservation properties.

Ironwood - Lighting the driving range



ENGINEERED DESIGN By: Brad Ver Steegh • File #108552A • 21-Aug-18

Pole location(s) Ⓧ dimensions are relative to 0.0 reference point(s) Ⓞ

Ironwood Golf Course Driving Range Gainesville, FL

EQUIPMENT LAYOUT

INCLUDES:
Landing Area
Tee Area

Electrical System Requirements: Refer to Amperage Draw Chart and/or the "Musco Control System Summary" for electrical sizing.

Installation Requirements: Results assume ± 3% nominal voltage at line side of the driver and structures located within 3 feet (3m) of design locations.

EQUIPMENT LIST FOR AREAS SHOWN

QTY	LOCATION	Pole		Luminaires		QTY
		SIZE	WIND ELEVATION	HOUSING LUMENS	TAMPERE RATE	
3	B1-B3	8'	-	3	TLC-8F-575	3
2	T1-T2	70'	-	15	TLC-8F-575	2
5				70	TLC-LED-1150	4(2)*
TOTALS						25

* This structure utilizes a back-to-back mounting configuration

SINGLE LUMINAIRE AMPERAGE DRAW CHART

Ballast Specifications (Minimum power factor)	Line Amperage Per Luminaire (Line draw)					
	200V	220V	240V	277V	347V	580V
Single Phase Voltage	200	220	240	277	347	580
TLC-8F-1150	6.8	6.5	5.9	5.1	4.1	3.7
TLC-8F-575	3.2	3.0	2.8	2.4	1.9	1.4



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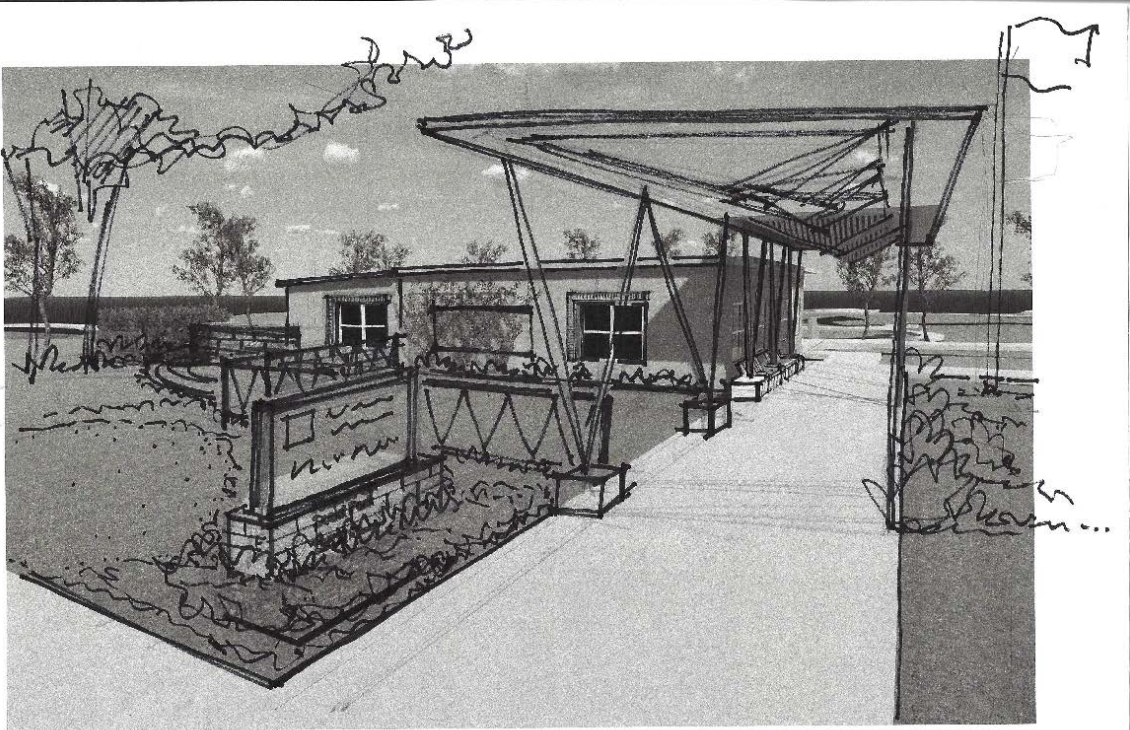
EQUIPMENT LAYOUT

JJ Finley - New Neighborhood Park



An agreement has been signed by the Alachua County School Board for this joint use facility

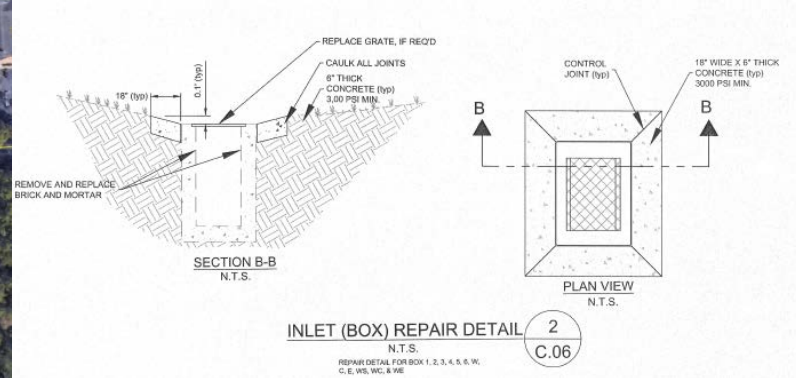
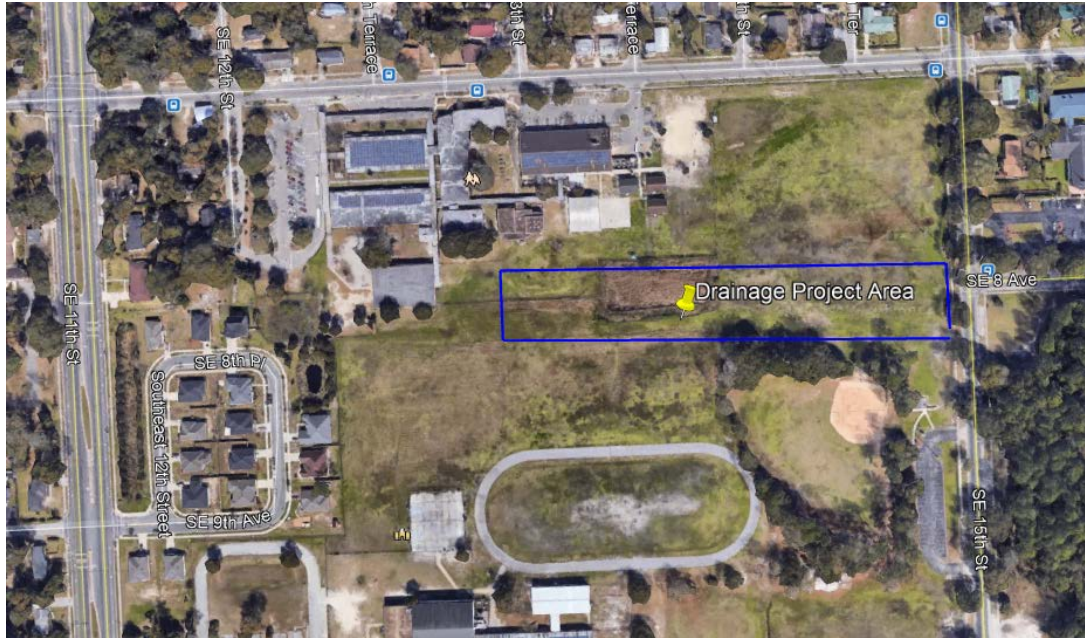
Kiwanis Girl Scout Park Improvements



Lincoln Park Improvements



Lincoln-Williams Elementary Drainage Improvements

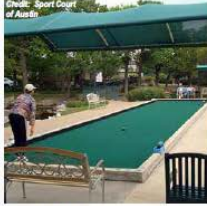


An agreement is currently with the Alachua County School Board for their review for this proposed joint use facility

Morningside Nature Center Improvements



Northside Park Improvements



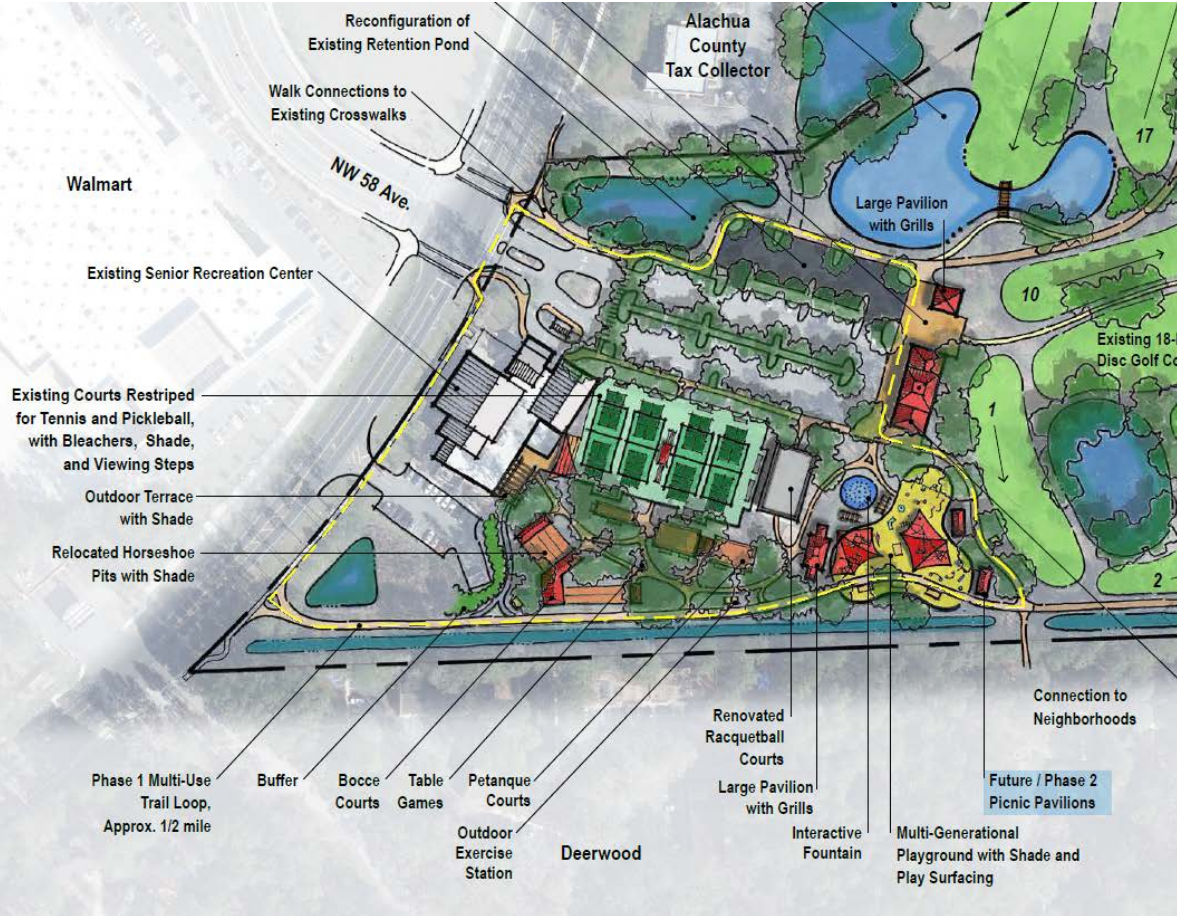
Bocce Ball Courts



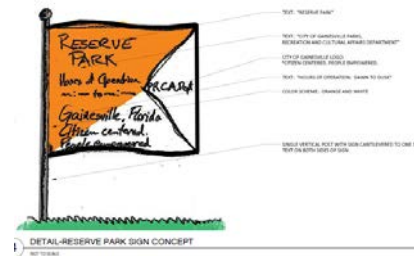
Relocated Horseshoe Pits



Renovated Pickleball/Tennis Courts



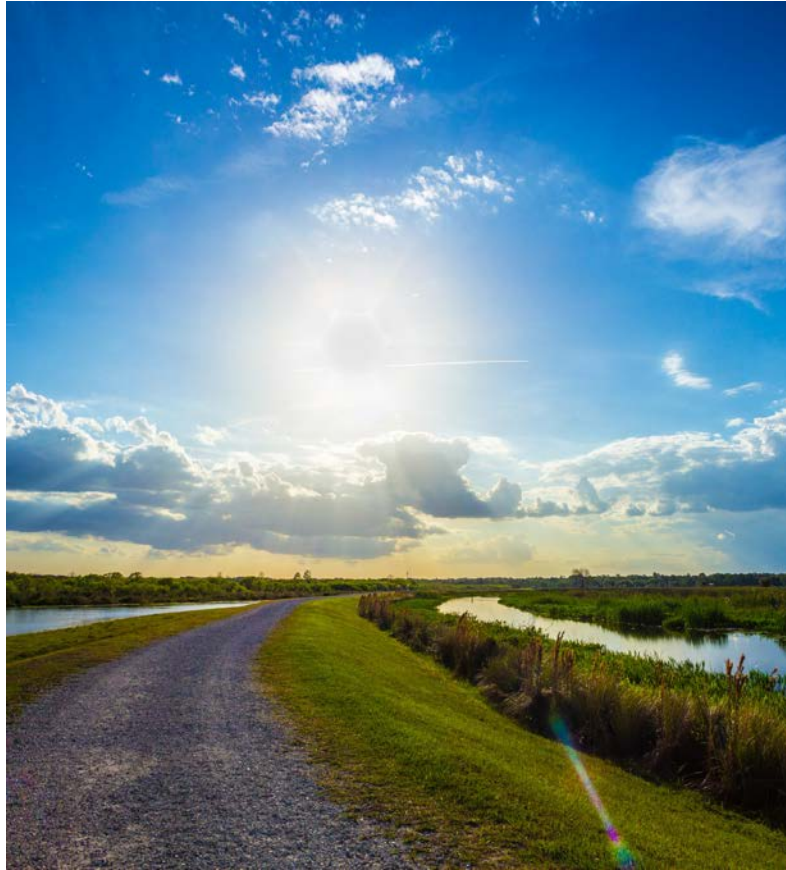
Reserve Park - New Neighborhood Park



SW 47th Ave Trail and SW 40th Blvd Trail



Sweetwater Wetlands Park Prairie Tower and Solar Tower

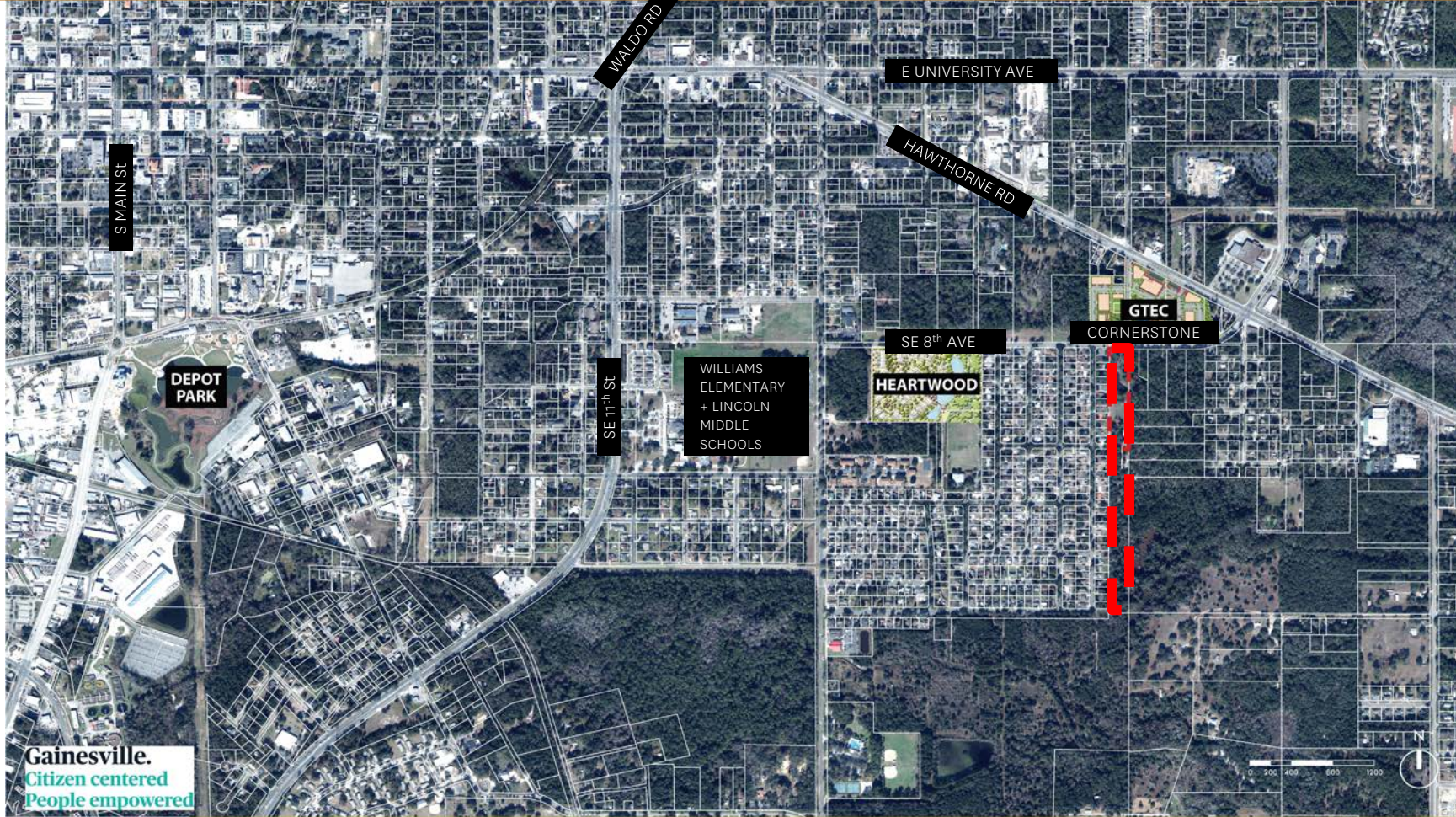


NE 31st Avenue Park-to be renamed Unity Park



Lincoln Yard

Trail & Park



Gainesville.
Citizen centered
People empowered



PROJECT SITE

LINCOLN YARD PARK

Gainesville, FL

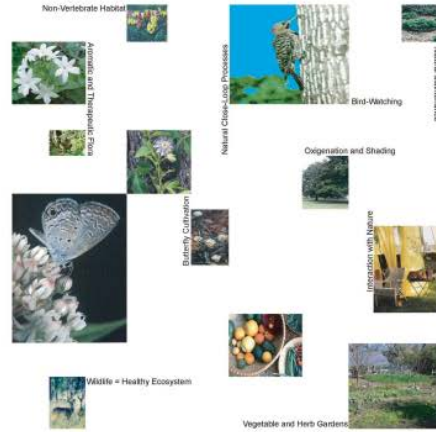
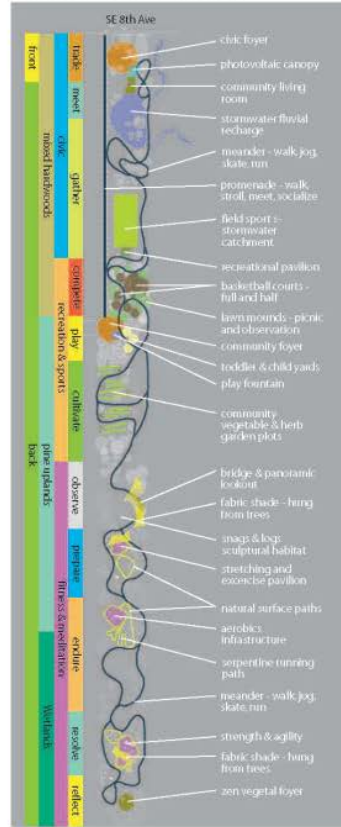
August 27, 2018



EXISTING CONDITIONS

LINCOLN YARD PARK
Gainesville, FL
August 27, 2018

CONCEPTS & STRATEGIES



BUILD A SUSTAINABLE BIOLOGIC ENVIRONMENT IN YOUR BACK YARD...

FOCUS ON FITNESS AND HEALTHY OUTDOOR ACTIVITIES



PROVIDE MULTIPLE ACTIVITY SPACES AND EVENT FIELDS



Gainesville.
Citizen centered
People empowered



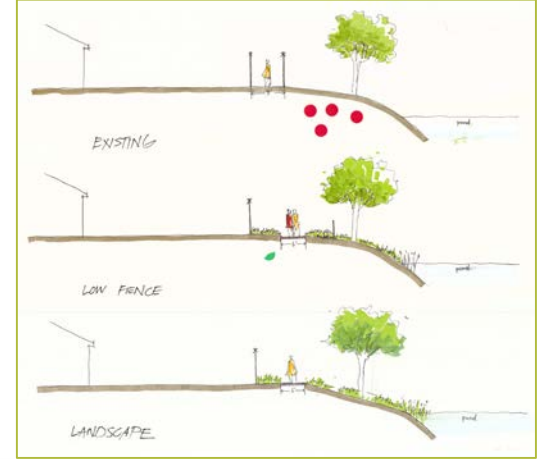
PREVIOUS CONCEPTS
BY UF SCHOOL OF ARCHITECTURE (2001)

LINCOLN YARD PARK
Gainesville, FL
August 27, 2018

MEET NEEDS OF NEIGHBORHOOD

- STAFFING FOR STAFFING PROGRAMMING / MAINT.
- OPEN POND AS AMENITY
- 1% CHANGE TRIGGERS RE-FORMY
- ENVIRONMENTAL CONSTRAINTS.
- CHALLENGE - BUDGET
- SAFETY -
- PRIVACY
- MANAGING EXPECTATIONS.
- WILDLIFE PROTECTION OPPORTUNITY
- CPTED

- SAFETY - FENCE LOCATION OPPORTUNITY.
- 200K BUDGET IS LIMITATION.
\$76/LF x 2600 LF.
- NEED TO PRIORITIZE BUDGET.
- LEAVE NEIGHBORHOOD FENCING
- DESIRE: CREATE AN ASSET THAT ITERS ORGATE A HEALTHY NEIGHBORHOOD.
- PLAN FOR LONG TERM CONNECTION
- FUTURE FUNDING NEEDS TO BE PRIORITY.
- NEED NEIGHBORHOOD SPEEDING COMMITTEE.
- MAKE IT A COMMUNITY PROJECT.



SE 16th Ave



SE 10th Pl

SE 20th St

SE 8th Ave

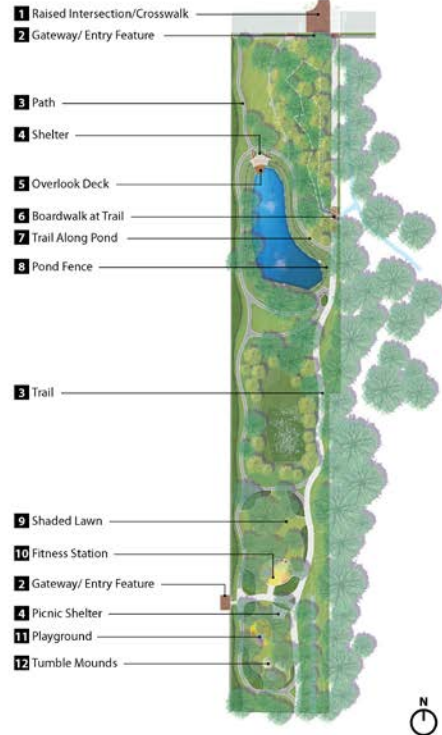


- Legend
- | | | |
|---------------------------------|-----------------------------|---|
| 1 Raised Intersection/Crosswalk | 4 10 Foot Wide Path | 15 Shaded Lawn |
| 2 SE 8th Ave Gateway | 5 Overlook Deck & Shelter | 16 Fitness Stations |
| 3 Transit Stop | 6 Pond Fence | 17 SE 10th Pl Gateway |
| 4 Existing Curb Cut to Remain | 7 Retention Pond (Improved) | 18 Picnic Shelter |
| 5 5 Foot Wide Trail | 8 Boardwalk at Trail | 19 Children's Activity Area
(Playground&Tumble Mounds) |
| 6 Open Lawn | 9 Overlook | |
| 7 Wetland Preservation | 10 Dry Pond (Existing) | |



COMMUNITY MEETING #2
DECEMBER 2018

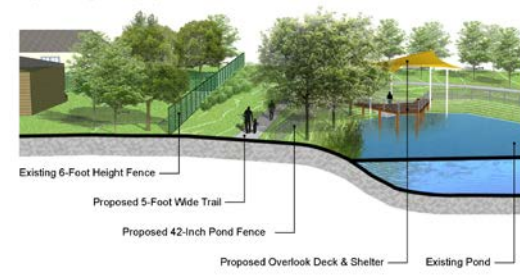
LINCOLN YARD PARK
Gainesville, FL
August 27, 2018



POND SECTIONS
EXISTING



CONCEPTUAL DESIGN



SOD



Bahia Grass
Paspalum notatum





Priorities

Benches & Litter Receptacles ●●●●●●●●

Primary Trail (10' width) ●●●●●●●●

Pedestrian Paths (5' width) ●●●●●●●●

Pond Fencing (42" height) ●●●●●●●●

Overlook Deck ●●●●●●●●

Gateway/Entry Feature ●●●●●●●●

Canopy/Shelter ●●

Picnic Tables

Exercise Equipment ●●

Interpretive Signs

Children's Play Area ●●

Perimeter landscape buffer adjacent to residential lots

Bus Station

Security Lighting ●●●●



Gainesville.
Citizen centered
People empowered

LINCOLN YARD PARK



COMMUNITY MEETING #2
DECEMBER 2018

LINCOLN YARD PARK
Gainesville, FL
August 27, 2018

Lincoln Yard Trail & Park

Phase 1 (SE 8th Ave to SE 10th Pl) Cost Estimate: \$250K – 310K

Available Budget (including design, permitting & construction): \$200K

Approximate Available Construction Budget: \$130K

STAFF RECOMMENDATION:

1. Re-appropriate \$90K from the WSPP Thomas Center budget to Lincoln Yard Trail & Park construction.
2. Appropriate an additional \$75K from WSPP Funds towards Lincoln Yard Trail & Park construction.

Financial Policy & Reserve Funding

Issue: Some Wild Spaces & Public Places (WSPP) projects have associated operation and maintenance costs (O&M)

Discussion: A policy is needed to predictably transition O&M costs from WSPP funds to General Government (GG) funds

Recommendation: Adopt a policy that uses a 4 year step down funding transition between WSPP funds and GG funds. Recommended policy:

Year 1: 100% WSPP funded O&M

Year 2: 75% WSPP funded/ 25% GG funded O&M

Year 3: 50% WSPP funded/ 50% GG funded O&M

Year 4: 100% GG funded O&M

WSPP Citizen

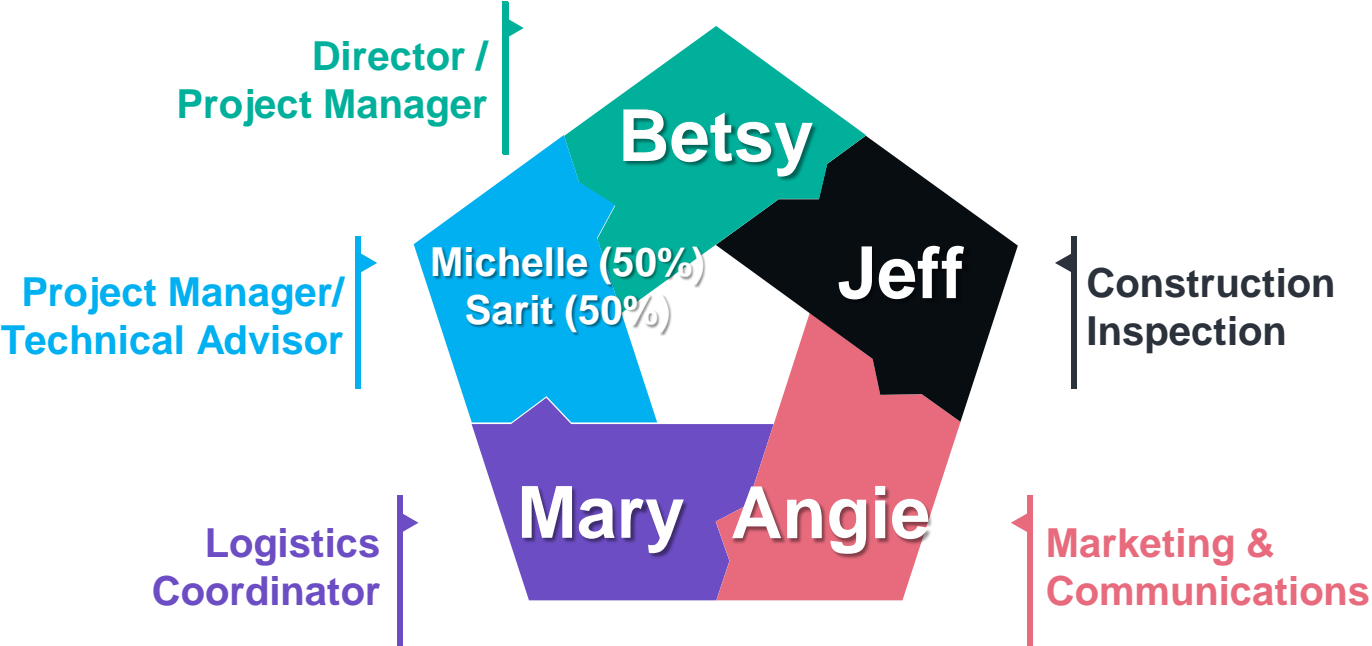
Oversight Committee

Issue: WSPP Staff have attended all WSPP Citizen Oversight Committee meetings from the spring of 2018 forward. At these meetings members of the WSPP Citizen Oversight Committee have provided personal opinions as to the validity of specific WSPP expenditures and have strayed from their mission of acting as a body to review expenditures for compliance with Section 212.055 of the Florida Statutes as well as the language contained within the WSPP ballot referendum.

Discussion: Should the City continue to participate in the County led WSPP Citizen Oversight Committee or form a City led Citizen Oversight Committee to review Gainesville expenditures

Recommendation: Continue to participate in the County WSPP Citizen Oversight Committee until it becomes unmanageable

Staffing Update



Issue: Staffing

Discussion: The Wild Spaces & Public Places (WSPP) Department is tasked with managing \$5-6M of construction projects annually. The WSPP Department currently is authorized 4 FTEs, 2 part time employees and 1 intern. Additional project management personnel are needed as more projects begin construction. Michelle Park will retire from WSPP in the fall of 2019.

Recommendation: Authorize 1 additional FTE for project management. Staffing needs may increase further as additional projects begin.

Thank You.