

FY17 Distribution Proceeds for cents 1,2,3

Interlocal Agreement expires 8/31/2018

| | Distribution based on Interlocal Agreement | | Distribution based on Transportation Expenditures | | Difference between two methods |
|----------------------|---|-----------|--|-----------|---------------------------------------|
| Alachua County | 43.94% | 1,536,964 | 44.19% | 1,545,604 | 8,640 |
| City of Alachua | 2.29% | 80,101 | 3.92% | 137,256 | 57,155 |
| City of Archer | 1.19% | 41,625 | 0.23% | 7,870 | (33,754) |
| City of Gainesville | 43.94% | 1,536,964 | 46.61% | 1,630,357 | 93,393 |
| City of Hawthorne | 1.40% | 48,970 | 0.36% | 12,627 | (36,343) |
| City of High Springs | 2.60% | 90,945 | 2.51% | 87,692 | (3,253) |
| Town of Lacrosse | 0.52% | 18,189 | 0.06% | 2,134 | (16,055) |
| Town of Micanopy | 1.06% | 37,077 | 0.22% | 7,695 | (29,382) |
| City of Newberry | 1.63% | 57,015 | 1.71% | 59,814 | 2,798 |
| City of Waldo | 1.43% | 50,020 | 0.19% | 6,751 | (43,269) |
| | 100.00% | 3,497,871 | 100.00% | 3,497,871 | (70) |

FY17 Distribution Proceeds for cents 4, 5, 6

Interlocal Agreement expires 12/31/2017 (Third Amendment)

| | Distribution based on Interlocal Agreement | | Distribution based on Transportation Expenditures | | Difference between two methods |
|----------------------|---|-----------|--|-----------|---------------------------------------|
| Alachua County | 55.557% | 1,943,312 | 44.19% | 1,545,604 | (397,708) |
| City of Alachua | 1.344% | 47,011 | 3.92% | 137,256 | 90,245 |
| City of Archer | 0.479% | 16,755 | 0.23% | 7,870 | (8,885) |
| City of Gainesville | 38.635% | 1,351,402 | 46.61% | 1,630,357 | 278,955 |
| City of Hawthorne | 0.663% | 23,191 | 0.36% | 12,627 | (10,564) |
| City of High Springs | 1.491% | 52,153 | 2.51% | 87,692 | 35,538 |
| Town of Lacrosse | 0.064% | 2,239 | 0.06% | 2,134 | (105) |
| Town of Micanopy | 0.681% | 23,820 | 0.22% | 7,695 | (16,125) |
| City of Newberry | 0.810% | 28,333 | 1.71% | 59,814 | 31,481 |
| City of Waldo | 0.276% | 9,654 | 0.19% | 6,751 | (2,903) |
| | 100.00% | 3,497,871 | 100.00% | 3,497,871 | (70) |

FY17 Distribution Proceeds for additional 5 cents

| | Distribution based on Interlocal Agreement | | Distribution based on Transportation Expenditures | | Difference between two methods |
|----------------------|---|-----------|--|-----------|---------------------------------------|
| Alachua County | 52.150% | 2,648,814 | 44.19% | 2,244,355 | (404,458) |
| City of Alachua | 1.875% | 95,235 | 3.92% | 199,309 | 104,073 |
| City of Archer | 0.855% | 43,427 | 0.23% | 11,428 | (31,999) |
| City of Gainesville | 38.635% | 1,962,357 | 46.61% | 2,367,425 | 405,068 |
| City of Hawthorne | 1.060% | 53,840 | 0.36% | 18,336 | (35,504) |
| City of High Springs | 2.110% | 107,172 | 2.51% | 127,336 | 20,165 |
| Town of Lacrosse | 0.295% | 14,984 | 0.06% | 3,098 | (11,885) |
| Town of Micanopy | 0.900% | 45,713 | 0.22% | 11,174 | (34,539) |
| City of Newberry | 1.255% | 63,744 | 1.71% | 86,855 | 23,110 |
| City of Waldo | 0.865% | 43,935 | 0.19% | 9,803 | (34,132) |
| | 100.000% | 5,079,221 | 100.00% | 5,079,221 | (102) |

Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Distribution for all cents 1-6

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|----------------------|-----------|
| Alachua County | (793,527) |
| City of Alachua | 251,474 |
| City of Archer | (74,638) |
| City of Gainesville | 777,416 |
| City of Hawthorne | (82,410) |
| City of High Springs | 52,450 |
| Town of Lacrosse | (28,046) |
| Town of Micanopy | (80,046) |
| City of Newberry | 57,390 |
| City of Waldo | (80,304) |