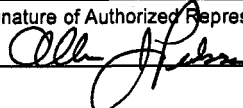


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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED 4/4/2008	Applicant Identifier
1. TYPE OF SUBMISSION <i>Application</i> <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	<i>Pre-application</i> <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name: Gainesville-Alachua County Regional Airport Authority		Organizational Unit: Department: Airport Administration	
Organizational DUNS: 13-492-5275		Division: Airport Authority	
Address: Street: 3880 NE 39 <sup>th</sup> Ave. Suite A		Name and telephone number of the person to be contacted on matters involving this application (give area code): Prefix: Mr. First Name: Allan	
City: Gainesville		Middle Name: John	
County: Alachua		Last Name: Penksa	
State: FL Zip Code: 32609-		Suffix:	
Country: USA		Email: allan.penksa@flygainesville.com	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 5 9 — 2 7 7 4 6 4 3		Phone Number (give area code): 352-373-0249	Fax Number (give area code): 352-374-8368
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See instructions for description of letters) <input type="checkbox"/> <input type="checkbox"/> Other (specify)		7. TYPE OF APPLICANT: (See instructions for Application Types) G Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 2 0 • 1 0 6		9. NAME OF FEDERAL AGENCY: Federal Aviation Administration	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, State, etc.): All or portions of Alachua, Bradford, Clay, Columbia, Gilchrist, Levy, Marion, Putnam and Union Counties in north central Florida.		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Complete Passenger Terminal Renovation Phase IIB and 22% of Concession Area; Complete Terminal Renovations Phase IIC and 12% of Concession Area; Acquire Public Area Seating/Furniture and Fixtures.	
13. PROPOSED PROJECT Start Date: 12/5/2005 Ending Date: 8/30/2007		14. CONGRESSIONAL DISTRICTS OF: a. Applicant Fifth District b. Project Fifth District	
15. ESTIMATED FUNDING: a. Federal \$2,258,288.00 b. Applicant \$118,857.00 c. State d. Local e. Other f. Program Income g. TOTAL \$2,377,145.00		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Yes. <input checked="" type="checkbox"/> THIS PREAPPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: 4/4/2008 b. No <input type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE GOVERNING BODY OF THE APPLICANT HAS DULY AUTHORIZED THE DOCUMENT, AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes", attach an explanation. <input checked="" type="checkbox"/> No	
a. Authorized Representative			
Prefix: Mr. First Name: Allan		Middle Name: John	
Last Name: Penksa		Suffix:	
b. Title: CEO		c. Telephone Number (give area code): 352-373-0249	
d. Signature of Authorized Representative 		e. Date Signed: April 4, 2008	



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## **PROGRAM NARRATIVE**

Application for Federal Assistance  
Gainesville Regional Airport

### **Airline Passenger Terminal Renovations – Phase IIB**

#### **Scope**

Phase II of the multi-phase program to renovate and improve the airport terminal building is now underway. This is not a terminal expansion project. The basic building footprint remains the same. Most of the building mechanical, lighting and electrical systems are to be replaced. HVAC systems will meet current codes for efficiency and air exchange. The buildings existing chiller plant is being relocated from the roof and mechanical room to an outdoor location for cost efficiencies. This reduces the need for structural modifications to accommodate larger, roof top units. The existing interior courtyard is being enclosed, capturing more conditioned space into the secured passenger lounge to better accommodate peak demand. Some non-structural interior partitions will be removed and/or replaced for improved passenger flow and to better utilize existing space. The project will provide a more centralized location for concession and vending spaces, public dining areas, and passenger work/charging stations. Most of the terminals very worn and dated finishes will be replaced, with the exception of the airline counter shell area and tile finishes in existing restrooms. Additional new public restrooms will be added to serve the non-secured side of the airport, including a new family toilet added to meet current building codes. Plans for additional restrooms in the secured departure lounge were deleted from the current design due to budgetary constraints. These can be added in a future project if the need is critical.

The base contract (Phases IIA, IIB and IIC) was awarded to Mil-Con Construction, Inc. of Jacksonville, Florida. The renovation area has been divided into three areas for FAA funding purposes. The area shown in Phase IIA was designated to use up all entitlement funds made available at time of issuance of grant #3-12-0028-022-2005. This grant was executed in August of 2005. The amount of the grant and assigned work equal \$3,677,853.00. The area shown in Phase IIC is designated to utilize \$1,250,950.00 of funding currently available in FY'08 (October – June). Phase II C includes contract Bid Alternate # 1, which is light renovations only in the Ticketing and Bag claim areas. The roof top chiller serving bag claim and air handlers serving both bag claim and ticketing were left out of the contract due to funding limitations. This work will be deferred until a later project. The Airport Authority would like to apply the balance of FY'08 and a portion of FY'09 entitlements to complete Phase IIC obligations.

The Authority also plans to purchase new public area furnishings and fixtures. The cost will be added to the Phase IIC funding request. The estimate for all furniture and fixtures is \$185,000, including freight and installation. The estimate is based on acquisition of approximately 410 pieces to include; 265 interior seats, 14 five-piece dinette sets, 38 trash receptacles, 16 interior planters. All furnishings will be purchased via competitive

bid or other FAA approved method.

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### **Background/Justification**

The airport's terminal building was constructed in 1979. An expansion of baggage claim and car rental counter areas was completed in 1997. A partial renovation was completed in 1996 and was limited to the roof, fire suppression system, carpet and ceiling finishes. New bathroom finishes were installed and these will remain.

The current terminal encompasses approximately 48,700 square feet. Many operational and security changes have occurred at the airport since the facility was constructed. While the amount of interior space is generally adequate, renovations are needed to improve the flow of passengers through the building and increase efficiency. The space allocation between the non-secured public use areas and passenger hold room (gate area) is unbalanced and must be redefined. Passengers are now required to begin security screening earlier resulting in longer dwell time in the departure lounge. Greater flight frequency has resulted in overcrowding in the departure lounge during peak times. The building HVAC systems and controls are at the end of their useful life and are inefficient. Additional restroom locations are needed for passenger comfort and convenience and to allow servicing throughout the day. Food service space must be re-allocated and relocated to better address public and operational needs and improve passenger convenience.

The Airport Authority directed its consultant, Reynolds, Smith and Hills, to examine current and forecast terminal needs and prepare design solutions at the "concept level". RS&H completed its Terminal Renovation Concept Design Report in April of 2004. A copy of the report was forwarded to the FAA-ADO.

The Authority further developed the design concepts for the entire terminal to the schematic level of detail. The Schematic Design Report was completed by RS&H in October 20, 2004 and submitted to the FAA-ADO. Schematics of the interior spaces, including public seating and circulation areas, airline and airport operational areas, restrooms and other space were created. A primary goal of the schematic design was to provide sufficient detail to prepare a detailed, professional cost estimate, to assist the Authority in deciding which work items to include in Phase 2 of the renovation.

### **FAA Eligibility & Funding**

#### **Construction**

The Authority met with FAA-ADO personnel to identify areas of the renovation that are eligible for federal participation. Phase II & B & C were subsequently limited to 100% public use areas so that all project work is eligible for 95% FAA reimbursement. Ninety-five percent of all Phase IIA work under the preset construction contract is reimbursable under AIP 3-12-0028-22-2005. The Airport Authority now requests reimbursement for 95% of all Phase IIB (shown in Exhibit 1) completed under the same contract.

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**Consultant Fees**

The Authority and the FAA-ADO have agreed that all consultant fees will be paid from approved PFC collections. The current grant request is for construction work only.

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TERMINAL RENOVATIONS PHASE IIB COST SUMMARY  
AND PROPOSED AIP FUNDING PLAN

TERMINAL PHASE IIA&B CONSTRUCTION COSTS (AIP Eligible Work Only)	Contract Amount	Phase IIA Portion (Approx. 66%)	Phase IIB Portion (Approx. 22%)	Phase IIC Portion (Approx. 2%)
Military Construction Company, Inc. Contract #07-003				
Base Bid	\$ 5,657,000.00	\$ 3,712,575.96	\$ 1,262,769.63	\$ 681,654.41
Bid Alt. #2 Concession Shell	\$ 242,000.00	\$ 158,819.76	\$ 54,019.85	\$ 29,160.39
Bid Alt. #1 - Light Renovation in Bag Claim and Ticketing	\$ 160,000.00		\$ 1,316,789.47	\$ 160,000.00
Subtotal	\$ 6,059,000.00	\$ 3,871,395.72	\$ 1,316,789.47	\$ 870,814.81

AIP Eligible Change Orders - Work Approved to Date

C.O. #2 Pump house site mods and SIDA door	\$ 16,844.00	\$ 11,117.04	\$ 3,705.68	\$ 2,021.28
C.O. #3 Install 2 Emergency doors per code, soffit repairs, etc.	\$ 10,704.30	\$ 10,704.30		
C.O. #4 Concession shell changes, relocate family toilet and assoc. corridor changes	\$ 117,662.37	\$ 117,662.37		
CCD-12 Install additional HVAC pipe supports on roof (T&M estimate)	\$ 13,500.00	\$ 8,910.00	\$ 2,970.00	\$ 1,620.00
CCD-22 Reroute electrical ducts to accommodate HVAC duct (T&M estimate)	\$ 7,500.00	\$ 4,950.00	\$ 1,650.00	\$ 900.00
CCD-26 Replace Electrical Feeder cable between Panels HD and HD-1	\$ 15,809.33	\$ 15,809.33		
CCD-29 Alterations to Fire Sprinkler System for Code Compliance (T&M estimate)	\$ 6,000.00	\$ 6,000.00		
CCD-30 Add power poles/electrical receptacles in TSA Screening Area (T&M estimate)	\$ 1,000.00	\$ 1,000.00		
Subtotal AIP Eligible Change Orders to Date	\$ 189,020.00	\$ 176,153.04	\$ 8,325.68	\$ 4,541.28
Construction Total	\$ 6,248,020.00	\$ 4,047,548.76	\$ 1,325,115.15	\$ 875,356.09

Purchase and Install Public Area Seating, Trash Cans and other Fixtures

TOTAL	\$ 4,047,548.76	\$ 1,325,115.15	\$ 185,000.00	\$ 1,060,356.09
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AIP Share Requested (95% of Total)

Less AIP Received to date (GNV 3-12-0028-22-05)	\$ 3,845,171.32	\$ 1,258,859.39	\$ 1,007,338.28	
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Less FY08 Anticipated (Oct-Jun)

Less Anticipated FY09 Request	\$ 3,677,825.00	\$ 1,250,950.00	\$ 1,007,338.28	
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Anticipated Shortfall for Change Orders to be requested at grant closeout

	\$ 167,346.32	\$ 7,909.39	\$ -	\$ -
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FY07 Entitlement Carryover

	\$ 251,750.00			
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FY08 Entitlement through June 30, 2008

	\$ 1,170,525.00			
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Less Funds requested for Part 150 Study Phase I

	\$ (171,325.00)			
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FY08 AIP Funds Requested Through June 30, 2008

	\$ 1,250,950.00	\$ 1,250,950.00		
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Additional Funds Requested from Balance of FY08

	\$ -	\$ -		
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(Jul-Sep) and Anticipated FY09 Entitlements

	\$ 1,007,338.28			
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