

Submitted by *Chad*
7/21/08
#080169

CITY OF GAINESVILLE
CITY COMMISSION FINAL ALLOCATION
FY 2009 CDBG PROGRAM FUNDS

Competitive Amount Available	\$ 171,272.00	\$ 239,582.00
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PROGRAM / ACTIVITY	FY 2007/08 APPROVED	FY 2008/09 REQUEST	FY 2008/09 CACCD RECOMMEND (5-13-08)	FY 2008/09 CACCD Alternative Recommend.	FY 2008/09 City Commission Final Allocation (07-21-08)
HOUSING REHABILITATION					
Center for Independent Living of North Central Florida	\$ 9,000.00	\$ 12,600.00	\$ 10,000.00	\$ 10,000.00	\$ -
Central Florida Community Action Agency	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
Neighborhood Housing & Develop. Corp.	\$ 4,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
Rebuilding Together North Central Fla.	\$ -	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
Sub-Total: Housing Rehabilitation		\$ 47,600.00	\$ 35,000.00	\$ 35,000.00	\$ -
PUBLIC SERVICES - Capped Amount			\$ 136,272.00	\$ 204,582.00	
Alachua Co. Medical Society Foundation/Helping Hands Clinic	\$ 7,000.00	\$ 12,500.00	\$ 4,000.00	\$ 6,000.00	\$ -
Arbor House, Inc.	\$ 7,000.00	\$ 17,000.00	\$ 5,000.00	\$ 7,000.00	\$ -
Boys & Girls Club of Alachua County	\$ 14,000.00	\$ 20,000.00	\$ 7,000.00	\$ 12,000.00	\$ -
Bread of the Mighty Food Bank (Food Distribution Program)	\$ 10,000.00	\$ 15,000.00	\$ 9,000.00	\$ 10,000.00	\$ -
Bread of the Mighty Food Bank (Kids Café Program)	\$ -	\$ 5,000.00	\$ -	\$ 3,000.00	\$ -
Central Florida Community Action Agency	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -
Child Advocacy Center	\$ 12,000.00	\$ 25,920.00	\$ 6,000.00	\$ 10,000.00	\$ -
Children's Home Society	\$ 5,000.00	\$ 15,000.00	\$ 4,000.00	\$ 5,000.00	\$ -
Cultural Arts Coalition, Inc.	\$ 4,000.00	\$ 20,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
Dignity Project, Inc.	\$ -	\$ 10,229.00	\$ -	\$ 5,000.00	\$ -
Early Learning Coalition of Alachua Co.	\$ 20,000.00	\$ 30,000.00	\$ 15,000.00	\$ 20,000.00	\$ -
Easter Seals Florida, Inc.	\$ 9,000.00	\$ 30,000.00	\$ 5,000.00	\$ 8,000.00	\$ -
Elder Care of Alachua County, Inc.	\$ 57,000.00	\$ 57,000.00	\$ 36,272.00	\$ 45,000.00	\$ -
Florida Certified Organic Growers	\$ -	\$ 20,000.00	\$ -	\$ 5,000.00	\$ -
Girl Scouts of Gateway Council, Inc.	\$ 9,000.00	\$ 19,815.00	\$ 6,000.00	\$ 8,000.00	\$ -
Interfaith Hospitality Network	\$ 12,000.00	\$ 15,000.00	\$ 9,000.00	\$ 11,000.00	\$ -
Meridian Behavioral Healthcare, Inc.	\$ 5,000.00	\$ 5,150.00	\$ 4,000.00	\$ 5,150.00	\$ -
Peaceful Paths Domestic Abuse Network	\$ 5,058.00	\$ 21,000.00	\$ 4,000.00	\$ 5,000.00	\$ -
Pleasant Place	\$ 10,000.00	\$ 25,000.00	\$ 6,000.00	\$ 10,000.00	\$ -
St. Francis House	\$ 18,443.00	\$ 30,000.00	\$ 12,000.00	\$ 18,000.00	\$ -
Three Rivers Legal Services, Inc.	\$ -	\$ 17,829.00	\$ -	\$ 7,432.00	\$ -
Sub-Total: Public Services		\$ 441,443.00	\$ 136,272.00	\$ 204,582.00	\$ -
TOTALS: FY 2009 Competitive CDBG Allocation		\$ 489,043.00	\$ 171,272.00	\$ 239,582.00	\$ -

CITY OF GAINESVILLE
CITY COMMISSION FINAL ALLOCATION
FY 2009 HOME PROGRAM FUNDS

Competitive Amount Available = \$158,929.00

PROGRAM / ACTIVITY	FY 2007/08 APPROVED	FY 2008/09 REQUEST	FY 2008/09 CACCD RECOMMEND (05-13-08)	FY 2008/09 City Commission Final Allocation (07-21-08)
CHDO Operating Expenses - Cap = \$ 6,141.00				
<i>Neighborhood Housing & Development Corp.</i>	\$ 6,402.00	\$ 10,000.00	\$ 9,487.00	\$ -
Sub-Total: CHDO Operating Expenses		\$ 10,000.00	\$ 9,487.00	\$ -
New Construction				
<i>Neighborhood Housing & Development Corp.</i>	\$ 128,032.00	\$ -	\$ -	\$ -
Sub-Total: New Construction		\$ -	\$ -	\$ -
Purchase Rehabilitation				
<i>Neighborhood Housing & Development Corp.</i>	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -
Sub-Total: Purchase Rehabilitation	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -
Moderate and Substantial Rehabilitation				
<i>Central Florida Community Action Agency</i>	\$ 40,000.00	\$ -	\$ -	\$ -
<i>Neighborhood Housing & Development Corp.</i>	\$ 77,199.00	\$ -		
<i>Rebuilding Together North Central Florida</i>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -
Sub-Total: Moderate & Substantial Rehab		\$ 30,000.00	\$ 30,000.00	\$ -
Tenant - Based Rental Assistance				
<i>Gainesville Community Ministry</i>	\$ 19,442.00	\$ 19,442.00	\$ 19,442.00	\$ -
Sub-Total: Tenant - Based Rental Asst.		\$ 19,442.00	\$ 19,442.00	\$ -
TOTALS: FY 2009 Competitive Allocation		\$ 159,442.00	\$ 158,929.00	\$ -