

**DRAFT ANALYSIS REQUESTED BY CITY COMMISSION AT 9-28 GPC MEETING**

<b>Total category Discount 2 customers (Manufacturers 400,000 kWh &amp; 65% LF)</b>				<b>\$181,478.94</b>
<b>Impact to rest of customer base</b>				N/A
			Increase to Residential bill (1000 kWh)	N/A
			Increase to Residential bill (800 kWh)	N/A
			Increase to Non-Res GSND (1,500 kWh)	N/A
			Increase to Non-Res GSD (30,000 kWh & 75kW)	N/A
			Increase to Large Power (430,000 kWh & 1,000kW)	N/A

Rate	CA	Customer	Service address	Meter	Total kWh	Total kW	Load Factor	GSD	Large Power	20% discount on GSD	20% discount on Large	Total Category Discount
E-GS-LD	2000380713	SIVANCE LLC	5002 NE 54TH PL	E016314321	11802600	19757	83%	\$655,401.62	\$608,830.70		\$121,766.14	\$121,766.14
E-GS-D	2000188930	BSC ACQUISITION SUB LLC	2500 NE 39TH AV	E018543398	5100000	10264	69%	\$298,564.00		\$59,712.80		\$59,712.80

		20% Discount				
	STAFF PROPOSAL PRE-GREC	Annual Total	Grand Total (4 Yrs)	Grand Total (8 Yrs)		
		\$181,478.94	\$725,915.76	\$1,451,831.52	SiVance (.20 x \$608,830.70)	\$121,766.14
					DE (.20 x \$298,564)	\$59,712.80
					<b>Total</b>	<b>\$181,478.94</b>

		20% Discount				
	STAFF PROPOSAL POST-GREC	Annual Total	Grand Total (4 Yrs)	Grand Total (8 Yrs)		
		\$250,693.02	\$1,002,772.08	\$2,005,544.16	SiVance (.20 x \$852,837.10)	\$170,567.42
					DE (.20 x \$400,628)	\$80,125.60
					<b>Total</b>	<b>\$250,693.02</b>

		25% Discount					
	DE PROPOSAL PRE-GREC	Annual Total	Grand Total (4 Yrs)	Grand Total (8 Yrs)	Grand Total (12 Yrs)		
		\$226,848.68	\$907,394.70	\$1,814,789.40	\$2,722,184.10	SiVance (.25 x \$608,830.70)	\$152,207.68
						DE (.25 x \$298,564)	\$74,641.00
						<b>Total</b>	<b>\$226,848.68</b>

		25% Discount					
	DE PROPOSAL POST-GREC	Annual Total	Grand Total (4 Yrs)	Grand Total (8 Yrs)	Grand Total (12 Yrs)		
		\$313,366.28	\$1,253,465.12	\$2,506,930.24	\$3,760,395.36	SiVance (.25 x \$852,837.10)	\$213,209.28
						DE (.25 x \$400,628)	\$100,157.00
						<b>Total</b>	<b>\$313,366.28</b>