



Overview of MTPO LRTP Y2035

Public Works Department

10/21/2010

Purpose

Overview of issues raised at the last MTPO meeting (10/04/10)

- Update on RTS maintenance facility
- Roadway projects and available funds

- Construction of maintenance facility is a priority project
 - Existing facility operates above capacity
 - Unable to expand fleet or services
 - Cannot service BRT vehicles



RTS Maintenance Facility

- Total Cost (YOE): \$66 million (\$52.4 mi unfunded)
- Phasing Plan (desired year):
 - Phase 1A: \$13.6 million (2013) - FUNDED
 - Phase 1B: \$19.7 million (2015)
 - Phase 2: \$24.2 million (2016)
 - Phase 3: \$8.6 million (2019)
- Critical to complete Phase 1
- Plan allocates \$32.7 mi

RTS Maintenance Facility

Project Phase	Phase Total	Phase Completion Year (Desired)	Site Work & Landscaping	Maintenance Building / Support Areas	Bus Maintenance Bays (42' Bus)	Bus Parking	Fuel Tanks and System	Service Building & Lanes	Administration/ Operations Building	Bus Maintenance Bays (60' Bus)	Body Shop
Phase 1A	\$13,609,162	2013	✓	✓	5	50			✓		
Phase 1B	\$19,710,441	2015	✓	✓	5	50	1	3		*3	
Phase 2	\$24,165,230	2016	✓	✓	3	50	2		✓	3	
Phase 3	\$8,561,959	2019	✓	✓	4	80					✓
Total	\$66,046,792				17	230				3	

	Phase Critical		Phase Option
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*Option for Phase 1B

Roadway Projects

- Total amount available for roadway projects = \$62.5 million
 - o Number not available when committee recommendations were developed
 - o MTPO and County staff presented revised recommendations at the 10/04/10 meeting
 - o City staff supports the MTPO staff recommendation with revisions

Roadway Projects - Recommendations

	MTPO Staff		Alachua County		City Staff	
DESCRIPTION	PRIORITY	COST	PRIORITY	COST	PRIORITY	COST
SR 226 (SE 16 Ave) widen to 4 lanes	1	\$15	9 11	\$4 \$11	1	\$15
SR 121 (NW 34 St) add turn lanes	2	\$6	7	\$6	2	\$6
SR 26 (University Ave) multimodal corridor	3	\$5	4	\$1	3	\$5
US 441 (NW 13 St) multimodal corridor	4	\$5	5	\$1	4	\$5
Waldo Rd Multiway Blvd support BRT & redevelopment	5	\$3	1	\$3	5	\$3
BRT Infrastructure (Santa Fe Village to Gainesville Airport)	6	\$10.5	10	\$30	6	\$28.5
SR 24 (Archer Rd) 4-laning	7	\$13	-	-	-	-
SR 331 (Williston Rd) 4-laning	8	\$5	8	\$0.5	-	-
SR 24 (Archer Rd) BRT PD&E (US 441 to SW 37 Blvd)	-	-	2	\$2	-	-
SR 26 (Newberry Rd) BRT PD&E	-	-	3	\$2	-	-
SR 24 (Archer Rd) BRT PD&E (SW 45 St to MTPO bound.)	-	-	6	\$2	-	-
Total		\$62.5		\$62.5		\$62.5