

PART I SOFTWARE					
Item #	Description	Qty	Unit Cost	Subtotal	Total
1	Naztec Regional Traffic Signal Control (ATMS.NOW)	1	\$70,000	\$70,000	
2	Naztec CCTV - Camera Control Module	1	\$12,000	\$12,000	
8	Traveller Information Module	1	\$35,000	\$35,000	
Exhibit A - 17	Synchro Plus Sim Traffic 7	1	\$3,564	\$3,564	
Exhibit A - 16	Synchro Studio 7	1	\$4,713	\$4,713	
	SYSTEM SOFTWARE TOTAL				\$125,277
PART III LABOR - SYSTEM INTEGRATION					
1	Traffic Signal Control with 50 Intersections	1	\$70,000	\$70,000	
	SYSTEM INTEGRATION TOTAL				\$70,000
PART IV - HARDWARE					
CABINETS & CONTROLLERS					
31	Naztec TS2-1 Controller & Type 6 Cabinet w/Ethernet	1	\$6,910	\$6,910	
9	Naztec Detectors(2 Channel) Regular	8	\$125	\$1,000	
Exhibit A - 127	Generator Plug	1	\$750	\$750	
69	10/100 Industrial Swith with 6 10/100's RJ45's and 2 100 mb single mode SC Port	1	\$1,900	\$1,900	
119	LCD MMU	1	\$875	\$875	
6	MMU (Part of base item 31 - deduct)	1	-\$500	-\$500	
	CABINET SUBTOTAL			\$10,935	
	CABINETS & CONTROLLERS TO BE ORDERED	47		\$513,945	
	Spare Cabinet to Be Ordered (10%)	5		\$54,675	\$568,620
CAMERAS					
Exhibit A - 120	Camera w/PTZ	1	\$3,500	\$3,500	
Exhibit A - 121	Video Encoder - 1 Channel	1	\$2,750	\$2,750	
	Video Cable	150	\$2	\$300	
	CAMERA SUBTOTAL			\$6,550	
	CAMERAS TO BE ORDERED	30		\$196,500	
	Spare Cameras to Be ordered (10%)	3		\$19,650	\$216,150
332A RETROFITS					
4	Naztec 980 TS201 Controller w/Ethernet (2070 Retrofit)	11	\$2,350	\$25,850	
69	Ethernet Switch	10	\$1,900	\$19,000	
	332A RETROFIT TOTAL			\$44,850	
	Spare 332 Retrofits	1		\$4,250	\$49,100
PART III - LABOR					
INSTALLATION OF CABINETS & CONTROLLERS					
Exhibit A - 31	Cabinet Work - Full	46	\$4,600	\$211,600	
	INSTALLATION TOTAL				\$211,600
PART II - NETWORK APPLIANCES					
1	Servers for Naztec equipment 1 ATMS.NOW Server & 1 Video Server	1	\$18,000	\$18,000	
6	Network system for Naztec Equipment	1	\$11,000	\$11,000	
2	Workstations for Naztec Equipment	2	\$7,000	\$14,000	
Exhibit A - 114	Switch Type 2 - Layer 3	1	\$13,000	\$13,000	
	NETWORK APPLIANCES TOTAL			\$0	\$56,000
					\$0
SHIPPING					
	Shipping - Cabinets Only	52	\$150	\$7,800	\$7,800
	PURCHASE ORDER GRAND TOTAL				\$1,304,547

10% Spare  
Parts

TRIP  
Budget

Balance

#070079

\$150,000 \$24,723 System Software

\$150,000 \$80,000 System Integration

\$806,680 \$266,260 \$842,680 Controllers & Cabinets

\$338,998 \$122,848 Cameras

\$36,000 (\$13,100) (See Controllers & Cabinets Above)

\$886,570 \$674,970 Installation

\$500,000 \$444,000 TMC Equipment

\$2,868,248 \$1,563,701

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