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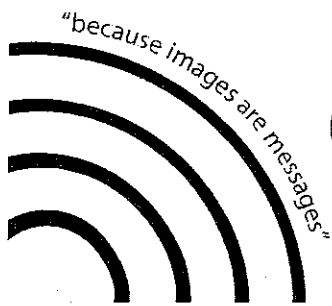
March 27, 2006

**Film Festival Expenditures**

<b>Website</b>	<b>2500.00</b>	
Website Maintenance	<u>1500.00</u>	(50.00hr x 30)
	<b>4,000.00</b>	
<b>Sponsors-</b>		
Greenroom Orlando	350.00	-in-kind
Gorilla Software	1600.00	-in-kind
IFC	500.00	
Cox Cable	500.00	
Gainesville Health & Fitness	200.00	-in-kind
Postage	60.00	
Misc.	3,000.00	
Advertising-WKTK		
Visitors & Convention Bureau	<u>1,000.00</u>	
	<b>11,210.00</b>	

**Requesting 3500.00 from City Commission for Hospitality Suite**

200 people 15.00 per person = 3,000.00  
 Reception Hall 500.00  
**3,500.00**



*Referred to Cultural Affairs*