



Planning and Development Services

PB-14-93 CPA

Update 5-Yr Schedule of Capital Improvements of Comp Plan CIE

November 6, 2014
City Commission
Legistar No. 140322

Presentation by Dean Mimms, AICP

Background

- **Required Annual Update** (planning period: FY13/14 – FY17/18)
- **Cap'l Imprvmts Projects and/or Facilities**
re: LOS (correct deficiencies, maintain existing, or address projected deficiencies)
- **Transit, Potable Water, Water Supply, Recreation, Stormwater Management, Transportation Mobility, Wastewater**

- **5 Continuing Projects**

(incl'g Buses for Service Expansion, Bus Stop Amenity Improvements, Park & Ride facility in SW area)

- **3 New Projects**

(incl'g Technology Improvements)

- **4 Deleted Projects**

(incl'g completed New Bus Maintenance Facility)

- **4 Continuing Projects**

(incl'g Water Main Pressure Improvement, Depot AVE
Water Line Reconstruction)

- **1 Continuing Project**

(New Well 16 at Murphree Water Treatment Plant)

- **3 Continuing Projects**
(incl'g Depot Park Development)
- **1 Deleted Project**
(Pine Ridge Playground – completed)

- **7 Continuing Projects**

(incl'g Depot Stormwater Basin, Tumblin' Crk Regional Wetland & Trash Trap, 3 Pipe Replacement Projects)

- **15 New Projects**

(incl'g Urban Village Stormwater Mgmt. Facility Planning, Possum Crk & Hogtown Crk Watershed Management Plans, LID Projects & Investigation)

- **1 Deleted Project**

(Pinkoson Pond – completed)

Transportation Mobility Projects

- **20 Continuing Projects**

(incl'g Depot AVE Reconstruction, NW 8th AVE Resurfacing, SW 62nd BLVD Extension)

- **14 New Projects**

(incl'g ADA Access Improvements, Multiuse Connectors, NE 8th AVE (Waldo RD to NE 26th ST), 6th ST Rail Trail Extension (NW 16th AVE to NW 23rd AVE))

- **4 Deleted Projects**

(all completed, incl'g Archer Braid (Hull Rd. parking lot to SW 34th ST))

- **3 Continuing Projects**


(Paynes Prairie Sheetflow Restoration, two Depot AVE Wastewater Collection Reconstruction projects)

CAPITAL IMPROVEMENT PROJECTS

5-Year Schedule of Improvements

Legend

1-75 Locations of Capital Improvements Projects

 Gainesville City Limits

Notes: See Table 14 for a listing of project names associated with project numbers.

Projects 1-2, 4-6, 8, 14, 37, 39, 54, 62-65 are city-wide or in the Gainesville Urban area

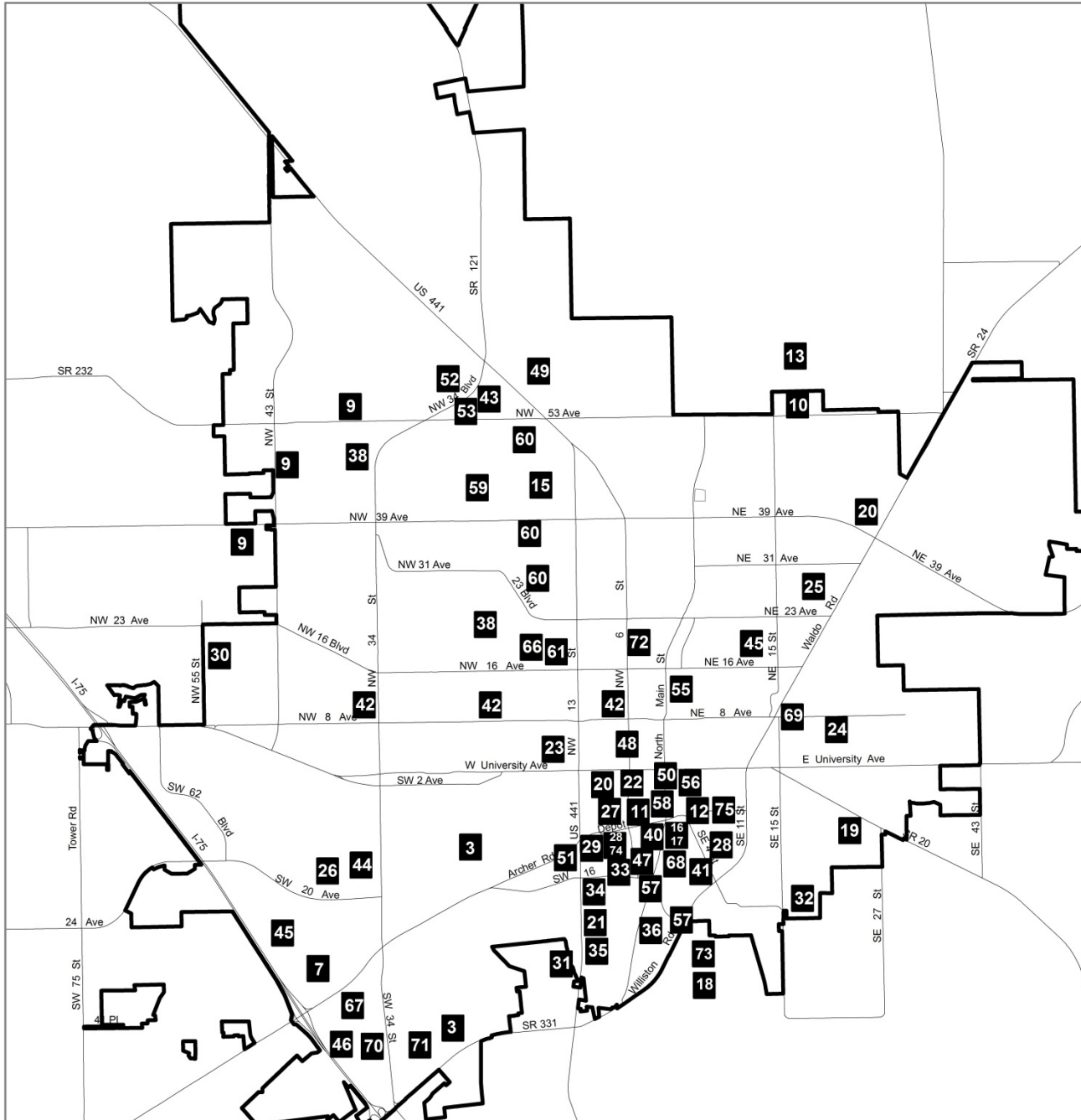
Project 14 is in a location to be determined.

Source: Capital Improvements 5-Year Schedule of Improvements, Table 14, FY 2013-2014 to 2017-2018

City of Gainesville Gainesville, Florida

Prepared by the Planning & Development Services Department
 August 2014

0 0.4 0.8 1.6 Miles



City Plan Board to City Commission

Approve Petition PB-14-93 CPA
(Plan Board voted 5-0)

Staff to City Commission

Approve Petition and Ordinance