

060987 B

Displaced Mobile Home Owner/Tenant Assistance Program

Buck Bay Mobile Home Park

Housing Program Budget

PROGRAM	HOME	GENERAL FUND	TOTAL
BUDGET	\$200,000.00	\$30,000.00	\$230,000.00
	Expenditures	Encumbrances	Expenditures
	Encumbrances	Expenditures	Encumbrances
Relocation-City Limits	\$16,530.42	\$7,358.22	
Relocation-County Limits		\$7,366.15	\$7,430.00
SUBTOTAL	\$16,530.42	\$7,358.22	\$7,366.15
TOTAL	\$23,888.64	\$14,796.15	\$7,430.00
Program Balance	\$176,111.36	\$152,038.85	\$191,515.21
Program Status			
	Applicants Not Eligible/No Response		13
	Applications Pending		4
	Applications Approved		18
	Total Applications Received		35
	Households Relocated w/in City		9
	Households Relocated w/in County		9
	Total Households Relocated		18