

**Legislative #
140322A**

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ORDINANCE NO. 140322

An ordinance updating *Table 14: 5-Year Schedule of Capital Improvements (FY 13/14 – 17/18)* in the Capital Improvements Element of the City of Gainesville Comprehensive Plan; providing directions to the City Manager; providing a severability clause; providing a repealing clause; and providing an effective date.

WHEREAS, Section 163.3167, Florida Statutes, requires local governments to maintain a comprehensive plan to guide future development and growth; and

WHEREAS, Section 163.3177, Florida Statutes, requires local governments to include as part of the comprehensive plan a capital improvements element that considers the need for and the location of public facilities and encourages the efficient use of such facilities; and

WHEREAS, Section 163.3177(3)(a), Florida Statutes, requires local governments to maintain in the capital improvements element of the comprehensive plan a 5-year capital improvements schedule that identifies projects necessary to maintain and achieve the adopted levels of service for the 5-year planning period; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, requires local governments to annually review the capital improvements element of the comprehensive plan; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, allows local governments to update the 5-year capital improvements schedule by an ordinance that is not deemed to be an amendment to the local comprehensive plan; and

WHEREAS, notice of an update to the 5-Year Schedule of Capital Improvements in the Capital Improvements Element of the City of Gainesville Comprehensive Plan was given

1 as required by law and a public hearing was then held by the City Plan Board on August 28,
2 2014; and

3 **WHEREAS**, at least ten (10) days' notice has been given once by publication in a
4 newspaper of general circulation notifying the public of this proposed ordinance and of public
5 hearings in the City Hall Auditorium located on the first floor of City Hall in the City of
6 Gainesville; and

7 **WHEREAS**, the public hearings were held pursuant to the published notices
8 described above at which hearings the parties in interest and all others had an opportunity to
9 be and were, in fact, heard.

10 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF**
11 **THE CITY OF GAINESVILLE, FLORIDA:**

12 **Section 1.** *Table 14: 5-Year Schedule of Capital Improvements* contained in the
13 Capital Improvements Element of the City of Gainesville Comprehensive Plan is amended as
14 shown in Exhibit "A", which is attached hereto and made a part hereof as if set forth in full.

15 **Section 2.** It is the intent of the City Commission that the provisions of Section 1 of
16 this ordinance shall become and be made a part of the City of Gainesville Comprehensive
17 Plan.

18 **Section 3.** The City Manager or designee is authorized and directed to make the
19 necessary changes to the City of Gainesville Comprehensive Plan in order to fully implement
20 this ordinance. The City Manager or designee is authorized to correct any typographical
21 errors that do not affect the intent of this ordinance.

22 **Section 4.** If any word, phrase, clause, paragraph, section or provision of this

1 ordinance or the application hereof to any person or circumstance is held invalid or
2 unconstitutional, such finding shall not affect the other provisions or applications of this
3 ordinance that can be given effect without the invalid or unconstitutional provision or
4 application, and to this end the provisions of this ordinance are declared severable.

5 **Section 5.** All ordinances or parts of ordinances in conflict herewith are to the extent
6 of such conflict hereby repealed on the effective date of this plan amendment.

7 **Section 6.** This ordinance shall become effective immediately upon adoption.

8 **PASSED AND ADOPTED** this _____ day of _____, 2014.

9

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11

EDWARD B. BRADDY
MAYOR

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13

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15 Attest:

Approved as to form and legality:

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KURT M. LANNON
CLERK OF THE COMMISSION

NICOLLE M. SHALLEY
CITY ATTORNEY

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22 This ordinance passed on first reading this ____ day of _____, 2014.

23 This ordinance passed on second reading this ____ day of _____, 2014.

Exhibit "A" to Ordinance No. 140322

TABLE 14: 5-Year Schedule of Capital Improvements (FY ~~12/13~~ 13/14 – ~~16/17~~ 17/18) (in \$1,000s)

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	<u>Mass-Transit</u>³						
1.	<u>Existing vehicle replacement</u>	<u>17,072</u> <u>1,738</u> <u>3,538</u> <u>1,351</u> <u>3,209</u>	<u>14,170</u> <u>1,443</u> <u>2,937</u> <u>1,121</u> <u>2,663</u>	<u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	<u>Gainesville urban area</u>	<u>Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), City of Gainesville, Alachua County, UF, Santa Fe College</u>	<u>Yes</u>
1. <u>2.</u>	<u>Buses for service expansion (Routes 15, 37, 40 and 53, <u>2, 6, 7, 11, 24, 36, 38, 39, 41, 46, 62, 75, 77</u>). Two to three buses per year to add service to listed routes. <u>Add approx. one bus per year.</u></u>	<u>1,200</u> <u>8000</u> <u>8000</u> <u>465</u> <u>800</u> <u>947</u> <u>800</u> <u>1,446</u>	<u>600</u> <u>4000</u> <u>4000</u> <u>465</u> <u>400</u> <u>947</u> <u>400</u> <u>1,431</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	<u>Citywide</u>	<u>FDOT, Federal Transit Administration (FTA) TMPA & other local funds, UF, Santa Fe College</u>	<u>Yes</u>
2. <u>3.</u>	<u>Transit Route 35</u>	<u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u>	<u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	<u>See Map 6</u>	<u>Local Option Fuel Tax (5 cents)</u>	<u>Yes</u>
3.	<u>Articulated buses (4 buses/year)</u>	<u>4000</u> <u>4000</u>	<u>2000</u> <u>2000</u>	<u>2015/2016</u> <u>2016/2017</u>	<u>Gainesville urban area</u>	<u>FTA, TMPA or developer contributions</u>	<u>Yes</u>
4.	<u>Support Vehicles</u>	<u>50</u> <u>205</u> <u>26</u> <u>80</u> <u>108</u>	<u>42</u> <u>174</u> <u>26</u> <u>70</u> <u>94</u>	<u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	<u>Gainesville urban area</u>	<u>FDOT, FTA, City of Gainesville, Alachua County</u>	<u>Yes</u>

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
4. 5.	ADA vans	320 <u>1,366</u> 320 <u>139</u> 336 <u>344</u> 353	160 <u>1,148</u> 160 <u>117</u> 168 <u>172</u> 176.5	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	Gainesville urban area	FDOT, FTA, and local funds	Yes
5. 6.	Bus stop amenity improvements (e.g., bicycle racks, benches, landing pads, and shelters etc-)	692.5 (total for five-year period) <u>733</u> <u>740</u> <u>1,448</u> <u>1,474</u> <u>1,232</u>	346.25 (total for five-year period) <u>539</u> <u>540</u> <u>1,080</u> <u>1,100</u> <u>851</u>	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	Citywide for TMPA funds; Gainesville urban area other funds	FDOT, FTA, and-TMPA & other local funds (City of Gainesville, Alachua County)	Yes
6.	New bus maintenance and operations facility phased program (see Phases 1 & 2 – below)	44,000		2012–2017 (all phases)	See Map 6		Yes
	Phase 1 (new facility to maintain & store 150 buses)	38,800	0	2012/2013 2013/2014			
	Phase 2 (expand to maintain & store 65 additional buses)	5200	0	2016/2017		FTA, FDOT, and-TMPA funds	
7.	Park and Ride facility & transit transfer station in SW area	1,500	0	2013/2014	Butler Plaza	Butler Plaza developer contributions	Yes
8.	<u>Technology Improvements</u>	<u>1,157</u> <u>32</u> <u>318</u> <u>189</u> <u>46</u>	<u>1,151</u> <u>27</u> <u>267</u> <u>154</u> <u>40</u>	<u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	Gainesville urban area	FTA, FDOT, City of Gainesville, Alachua County	Yes
8.	Multi-modal Transportation Center (site acquisition & construction)	3,394	1,697	2016/2017	City limits	FDOT, FTA and local matching funds	Yes
9.	Corridor Infrastructure for “GoEnhance RTS Study” (Locally Preferred Alternative)	32,307	16,154	2015/2016	Gainesville urban area	FTA, FDOT & local matching funds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	Potable Water						
10 9.	Water main (from Mile Run to Magnolia Place) Pressure Improvement	100	100	2014/2015	See Map 6	Utility bond proceeds	Yes
11 10.	New Electrical Building and Plant Engine Generator at Murphree Water Treatment Plant	10 8500 3,000-565 23,000 6002,000 650	10 8500 3,000-565 23,000 6002,000 650	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	See Map 6	Utility bond proceeds	Yes
12 11.	Depot Avenue –Water Line Reconstruction – Segment 2	270 215300 575420	201 124300 575420	2012/2013 2013/2014 2014/2015	See Map 6	Utility bond proceeds and HUD grant	Yes
13 12.	Depot Avenue Water Line Reconstruction – Segment 4	15 5 400	15 5 400	2012/2013 2013/2014 2014/2015	See Map 6	Utility bond proceeds and HUD grant	<u>Yes</u>
	Water Supply						
14 13.	New Well 16 at Murphree Water Treatment Plant	185 221	185 221	2013/2014	See Map 6	Utility bond proceeds	Yes
	Recreation						
14 15.	Park Land Acquisition	1,463	1,463	2012/2013 2013/2014	Location to be determined	Wild Spaces/Public Places; Greenspace Acquisition Fund	Yes
16 16.	Pine Ridge Playground	50	50	2012/2013	See Map 6	General Capital Projects Fund (40); Neighborhood Planning (10)	Yes
17 15.	Hogtown Creek Headwaters Park	425 200	425 200	2014/2015	See Map 6	2015 CIRB Bond	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
18. <u>16.</u>	Depot Park Development	2,400 <u>2,400</u> 2,000 <u>2,000</u> 1,000 <u>3,500</u> 3,500	2,400 <u>2,400</u> 2,000 <u>2,000</u> 1,000 <u>3,500</u> 3,500	2013/2014 <u>2013/2014</u> 2014/2015 <u>2014/2015</u> 2012/2013 <u>2012/2013</u> 2015/2016 <u>2015/2016</u> 2016/2017 <u>2016/2017</u>	See Map 6	Campus Development Agreement - Capital Project; Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
	Stormwater						
17. <u>19.</u>	Depot Stormwater Basin	5,200	3,500	2013/2014	See Map 6	Stormwater Utility; State Revolving Fund; State legislative grant; St. Johns River WMD grant; EPA SPAP grant	Yes
18. <u>20.</u>	Paynes Prairie Sheetflow Restoration (General Government portion)	8,034	4,141	2012/2013 <u>2012/2013</u> 2013/2014 <u>2013/2014</u>	See Map 6	Stormwater Utility; St. Johns WMD grant; FDOT grant; FDEP 319 grant; FDEP TMDL grant; FDEP Recreational Trail Program grant	Yes
19. <u>21.</u>	Little Hatchet & Lake Forest Creek Watershed Management Plan	300	300	2013/2014 <u>2013/2014</u> 2014/2015 <u>2014/2015</u>	See Map 6	Stormwater Utility	Yes
22.	Pinkoson Pond	100	100	2012/2013	See Map 6	Stormwater Utility	Yes
23. <u>20.</u>	Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave)	100 <u>820</u> 545	100 <u>820</u> 545	2012/2013 <u>2012/2013</u> 2013/2014 <u>2013/2014</u> 2019/2020 <u>2019/2020</u>	See Map 6	SMU (Stormwater Utility)	Yes
24. <u>21.</u>	Tumblin Creek Regional Wetland and Trash Trap	250 <u>1,000</u>	250 <u>1,000</u>	2012/2013 <u>2012/2013</u> 2013/2014 <u>2013/2014</u>	See Map 6	SMU	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
25 <u>22.</u>	Pipe Replacement (SW 6 th St – West University Ave. to SW 2 nd Ave.)	<u>50</u> 250 <u>350</u>	<u>50</u> 250 <u>350</u>	<u>2012/2013</u> 2013/2014 <u>2014/2015</u>	See Map 6	SMU	Yes
26 <u>23.</u>	Pipe Replacement (NW 14 St – West University Ave. to NW 5 Ave)	<u>50</u> 350 <u>400</u>	<u>50</u> 350 <u>400</u>	<u>2012/2013</u> 2013/2014 <u>2019/2020</u>	See Map 6	SMU	Yes
<u>24.</u>	<u>Duval - NE 7th Avenue Drainage Improvements</u>	<u>175</u>	<u>175</u>	<u>2015/2016</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>25.</u>	<u>Smokey Bear Road Underpass Improvements</u>	<u>50</u> 250	<u>50</u> 250	<u>2015/2016</u> <u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>26.</u>	<u>Urban Village Stormwater Management Facility Planning</u>	<u>500</u> 250	<u>500</u> 250	<u>2016/2017</u> <u>2019/2020</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>27.</u>	<u>SW 7th Terrace Pipe Replacement</u>	<u>150</u> 1100	<u>150</u> 1100	<u>2016/2017</u> <u>2017/2018</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>28.</u>	<u>SW 14th Avenue Underpass Improvements</u>	<u>100</u> 400	<u>100</u> 400	<u>2016/2017</u> <u>2017/2018</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>29.</u>	<u>SW 9th Street Underpass Improvements</u>	<u>75</u> 425	<u>75</u> 425	<u>2017/2018</u> <u>2018/2019</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>30.</u>	<u>Kingswood Lake Sediment Trap</u>	<u>100</u>	<u>100</u>	<u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>31.</u>	<u>Cedar Creek Flood Improvements</u>	<u>50</u>	<u>50</u>	<u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>32.</u>	<u>Calf Pond Trash Trap</u>	<u>75</u>	<u>75</u>	<u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>33.</u>	<u>PK Yonge Underpass Improvements</u>	<u>75</u> 325	<u>75</u> 325	<u>2017/2018</u> <u>2018/2019</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>34.</u>	<u>Kirkwood Park Pond</u>	<u>100</u> 550	<u>100</u> 550	<u>2017/2018</u> <u>2018/2019</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>35.</u>	<u>Tumblin Creek Erosion Control and Stream Restoration</u>	<u>400</u> 1350	<u>400</u> 1350	<u>2018/2019</u> <u>2019/2020</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
<u>36.</u>	<u>Colclough Wetland Inline Water Quality Improvements</u>	<u>50</u> 250	<u>50</u> 250	<u>2018/2019</u> <u>2019/2020</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
37.	<u>LID Projects and Investigation</u>	<u>150</u> <u>175</u> <u>25</u> <u>25</u>	<u>150</u> <u>175</u> <u>25</u> <u>25</u>	<u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u>	Citywide	SMU	Yes
38.	<u>Possum Creek and Hogtown Creek Watershed Management Plans</u>	<u>250</u> <u>145</u>	<u>250</u> <u>145</u>	<u>2015/2016</u> <u>2016/2017</u>	See Map 6	SMU	Yes
	Transportation Mobility						
39. 27.	Traffic Management System	4,000	1,080	2012/2013 <u>2013/2014</u>	Citywide	2005 CIRB; TRIP; Alachua County; UF; TMPA	Yes
40. 28.	Depot Avenue Reconstruction with sidewalks & bike lanes (from SW 13 th St. to Williston Rd.)	3,680 <u>3,500</u> <u>1,350</u> <u>186</u>	230 <u>2,910</u> <u>1,350</u> <u>186</u>	2012/2013 <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u>	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP); 2015 City bond	Yes
41. 29.	SE 4 th Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	250 <u>4,300</u>	250 <u>4,300</u>	2012/2013 <u>2013/2014</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
30.	SW 35 th Place sidewalk (from SW 23 rd Ter. to SW 34 th St.)	460	460	2013/2014	See Map 6	Local Option Fuel Tax (5 cents) & TMPA revenues	Yes
42. 31.	NW 8 th Avenue Resurfacing (from 4100 block to NW 6 th St.)	40 <u>3,380</u>	40 <u>3,380</u>	2013/2014 <u>2014/2015</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
43. 32.	NW 34 th St. sidewalk (from NW 55 th Blvd. to US 441)	84.5 <u>399.5</u> <u>172.6</u> <u>29.6</u> <u>3.7</u>	0 <u>0</u> <u>0</u> <u>0</u> <u>0</u>	2012/2013 <u>2013/2014</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u>	See Map 6	FDOT funds ²	Yes
44. 33	Hull Road Extension; partial construction by Canopy development	4,800	4,800	2019/2020	TMPA Zone M	TMPA or developer contributions	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
45. 34.	SW 62 nd Blvd. Extension (from Newberry Rd. to Archer Rd.)	<u>1,278</u> 100,000	<u>0</u> 100,000	<u>2014/2015</u> <u>2019/2020</u>	TMPA Zones B&M	TMPA and other local funds; federal funds	Yes
46. 35.	SW 40 th Blvd. Extension Construction (from Archer Rd. to SW 34 th St.)	2,358	1,000	2016/2017	See Map 6	TMPA Agreement; Local Option Fuel Tax (5 cents); CIGP grant allocation by FDOT (FDOT tentative work program FY15-FY19)	Yes
36.	NW 23 rd Ave. at NW 55 th St. intersection capacity modification (City portion)	55	55	2013/2014	See Map 6	Local Option Fuel Tax (5 cents)	Yes
47. 37.	SW 6 th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 th Ave.)	200 1,300	200 1,300	2013/2014 2014/2015	See Map 6	Local Option Fuel Tax (5 cents)	Yes
48. 38.	Sixth Street Rail Trail Project: Section 3 (from SW 2 nd Ave. to NW 10 th Ave.)	665	0	2013/2014	See Map 6	FDOT funds ²	Yes
49.	NW 55 th Place (new street) from US 441 to NW 65 th Place	<u>1,000</u>	<u>1,000</u>	<u>2019/2020</u>	<u>See Map 6</u>	<u>TMPA and other local funds</u>	<u>Yes</u>
50. 39.	Main Street Streetscaping from Depot Ave. to N 8 th Ave.	1,520 <u>1,715</u> 360	1,520 <u>1,616</u> 360	<u>2013/2014</u> <u>2013/2014</u> <u>2014/2015</u>	See Map 6	Local Option Fuel Tax (5 cents) and Department of Energy Grant	Yes
51. 40.	Archer Rd./SW 16 th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 th Ave.)	1,310 <u>1,310</u> 5,320 <u>5,320</u>	<u>0</u> <u>0</u> <u>0</u> <u>0</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2013/2014</u> <u>2014/2015</u>	See Map 6	Campus Development Agreement funds	Yes
41. 52.	NW 34 th Boulevard/NW 23 rd Terrace sidewalks	643 643	<u>0</u> <u>0</u>	<u>2012/2013</u> <u>2014/2015</u>	See Map 6	old TCEA	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
<u>53.</u> 42.	NW 34 th Street @ YMCA driveway	<u>207.6</u> 1.5 <u>52.9</u> 6.4	<u>0</u> 0 <u>0</u> 0	<u>2012/2013</u> 2013/2014 <u>2013/2014</u> 2014/2015	See Map 6	FDOT ²	Yes
<u>54.</u> 43.	Sidewalk construction	<u>192.19</u> 100 <u>100</u> 100 <u>100</u> 100 <u>100</u>	<u>100.19</u> 100 <u>100</u> 100 <u>100</u> 100 <u>100</u>	<u>2012/2013</u> 2013/2014 <u>2014/2015</u> 2015/2016 <u>2016/2017</u> 2017/2018	Citywide	City General Fund; old TCEA; TMPA	Yes
<u>55.</u> 44.	NE 2 nd Street (NE 10 th Ave to NE 16 th Ave)	<u>1,100</u> 50 <u>200</u> 850 <u>2450</u>	<u>250</u> 850 <u>50</u> 200 <u>2,450</u>	<u>2012/2013</u> 2014/2015 <u>2013/2014</u> 2014/2015 <u>2016/2017</u> 2019/2020	See Map 6	City General Fund; 2015 Bond Issue	Yes
<u>56.</u> 45.	SE 2 nd Avenue & SE 3 rd Street intersection modification	<u>43.6</u> 43.6	<u>0</u> 0	<u>2012/2013</u> 2014-2015	See Map 6	CDBG	Yes
<u>46.</u>	NE 19 th Place sidewalk (NE 9 th St to NE 15 th St)	<u>218</u>	<u>0</u>	<u>2012/2013</u>	See Map 6	FDOT ²	Yes
<u>57.</u> 47.	SR226/SE 16 th Avenue intersection modifications at S Main Street and at Williston Road	<u>100.2</u> 1 <u>498.3</u> 1.5 <u>2,408.8</u> 81.8 <u>56.1</u>	<u>0</u> 0 <u>0</u> 0 <u>0</u> 0 <u>0</u>	<u>2012/2013</u> 2013/2014 <u>2013/2014</u> 2014/2015 <u>2015/2016</u> 2016/2017 <u>2017/2018</u>	See Map 6	FDOT ²	Yes
<u>58.</u> 48.	SW 2 nd Street Bike/Pedestrian Connection (Depot Avenue to SW 6 th Avenue)	<u>62.7</u>	<u>0</u>	<u>2013/2014</u> <u>2014/2015</u>	See Map 6	CDBG	Yes
<u>59.</u> 49.	Norton Trail extension (NW 45 th Avenue to NW 39 th Avenue)	<u>150</u>	<u>25</u>	<u>2019/2020</u>	See Map 6	TMPA; FDOT (included in FDOT tentative work program FY 2015 – FY 2019)	Yes
<u>50.</u>	Archer Braid (Hull Rd parking lot to SW 34 th St)	<u>1.3</u> <u>301</u>	<u>0</u> <u>0</u>	<u>2013/2014</u> <u>2014/2015</u>	See Map 6	FDOT; Butler Plaza TCEA agreement; developer agreements	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
60.	Glen Springs Braid (NW 16 th Ter. to NW 53 rd Ave.)	<u>1,914</u>	<u>1,914</u>	<u>2019/2020</u>	See Map 6	TMPA and other local funds; federal funds	Yes
61.	NW 19 th Ln. Cycle Track (NW 16 th Ter. to NW 13 th St.)	<u>362</u>	<u>362</u>	<u>2019/2020</u>	See Map 6	TMPA and other local funds; federal funds	Yes
62.	ADA Access Improvements (citywide)	<u>1,130</u>	<u>1,130</u>	<u>2019/2020</u>	Citywide	TMPA and other local funds; federal funds	Yes
63.	Multiuse Connectors	<u>371</u>	<u>371</u>	<u>2019/2020</u>	Citywide	TMPA and other local funds; federal funds	Yes
64.	Bike Boxes	<u>20</u>	<u>20</u>	<u>2019/2020</u>	Citywide	TMPA and other local funds; federal funds	Yes
65.	Bike lanes	<u>120</u>	<u>120</u>	<u>2019/2020</u>	Citywide	TMPA and other local funds; federal funds	Yes
66.	NW 16th Ter. (NW 16th Ave. to NW 23rd Ave.)	<u>1,254</u>	<u>1,254</u>	<u>2019/2020</u>	See Map 6	TMPA and other local funds; federal funds	Yes
67.	SW 37 th /39 th Blvd. (Archer Rd. to SW 34 th St.)	<u>1,927</u>	<u>1,927</u>	<u>2019/2020</u>	See Map 6	TMPA and other local funds; federal funds	Yes
68.	SE 10 th Ave./Veitch St. (SE 4 th St to S Main St.)	<u>1,558</u>	<u>1,558</u>	<u>2019/2020</u>	See Map 6	TMPA and other local funds; federal funds	Yes
69.	NE 8 th Ave. (Waldo Rd. to NE 26 th St.)	<u>1,623</u>	<u>1,623</u>	<u>2019/2020</u>	See Map 6	TMPA and other local funds; federal funds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
70.	SW 47 th Ave. (SW 40 th Blvd. to SW 34 th St.)	<u>1,272</u>	<u>1,272</u>	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
71.	SW 47 th Ave. Extension (SW 34 th St. to Williston Rd.)	<u>1,300</u>	<u>1,300</u>	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
72.	Sixth Street Rail Trail Extension (NW 16th Ave. to NW 23rd Ave.)	<u>4,500</u>	<u>4,500</u>	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
	Wastewater						
73. 51.	Paynes Prairie Sheetflow Restoration (GRU portion)	12,133 <u>1,900</u> <u>6,507</u> 125 125 125 <u>125</u>	12,133 <u>1,900</u> <u>6,507</u> 125 125 125 <u>125</u>	2012/2013 <u>2013/2014</u> <u>2013/2014</u> 2014/2015 2015/2016 2016/2017 <u>2017/2018</u>	See Map 6	Utility Bond Proceeds and grant funding	Yes
74. 52	Depot Avenue Wastewater Collection Reconstruction – Segment 2	<u>35</u> <u>240</u> <u>100</u>	<u>35</u> <u>240</u> <u>100</u>	2012/2013 <u>2013/2014</u> <u>2014/2015</u>	See Map 6	Utility Bond Proceeds	Yes
75. 53.	Depot Avenue Wastewater Collection Reconstruction – Segment 4	<u>35</u> <u>10</u> 125 <u>125</u>	<u>35</u> <u>10</u> 125 <u>125</u>	2012/2013 <u>2013/2014</u> 2014/2015 <u>2015/2016</u>	See Map 6	Utility Bond Proceeds	Yes
	TOTAL	\$252,609 <u>\$292,374.4</u>	\$222,587 <u>\$195,585</u>				

¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

²Fiscal year for FDOT is July 1 through June 30 of the following year.

³Unless otherwise specified, local match for FDOT and FTA funds ranges from 20 - 50 percent.

Sources: GRU, 2014; Parks, Recreation and Cultural Affairs Department, 2014; Public Works Department, 2014; Regional Transit System (RTS), 2014.