

Economic Stimulus Projects - Transportation (Transit)

City of Gainesville, Florida

080695A

Project Title	Amount	Description	Project Term
RTS Bus Replacement	\$ 20,000,000	Purchase of replacement buses. RTS currently operates 50 buses that are eligible for retirement, with an average fleet age of 15.2 years and an annual maintenance cost of approximately \$45,000 per bus (\$2,250,000 in maintenance costs per year).	Short Term
RTS Facility Expansion	\$ 50,000,000	This project includes expansion of administration, operations and maintenance facility. The project includes acquisition of property and construction of new facility.	Long Term
Alternative Fuel Vehicles (Buses and Support Vehicles)	\$ 20,000,000	RTS has made efforts to promote the use of alternative fuels, but want to further advance community sustainability initiatives. Hybrid-electrics already run on a wide variety of alternative fuels and diesel tends to be the least used fuel source in hybrid-electrics. Gainesville-RTS believes that hybrid-electric buses can improve fuel efficiency and reduce emissions by improving power supply efficiency, capturing otherwise lost energy (i.e., regenerative braking) and by using more alternative fuels.	Short Term
RTS Intelligent Transportation System (ITS) System : Automated Vehicle Location (AVL) and Automated Passenger Counter (APC)	\$ 2,000,000	Purchase of an Automated Vehicle Location (AVL) system to better monitor on-time performance (service reliability), gather data to improve system performance, and response time in emergency situations. Automatic Passenger Counters (APCs) equipment to track boarding and alighting (by stop and time of day), monitoring route running time, and identifying bus overload situations. APCs can also be used to collect National Transit Database data.	Short Term
RTS Shelter & Passenger Amenities	\$ 2,500,000	Purchase of passenger shelters and amenities throughout the RTS service area.	Short Term
RTS Scheduling Software	\$ 1,500,000	Purchase of scheduling software for fixed route operations with web trip planner integration system.	Short Term
RTS Transfer Stations	\$ 10,000,000	Construction of Transfer stations at the University of Florida, Oaks Mall, Butler Plaza, Gainesville Eastside Area and Santa Fe College.	Long Term
RTS Multimodal Building	\$ 5,000,000	Construction of new Multimodal Building at the Rosa Parks RTS Downtown station.	Long Term

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Project Title	Amount	Description	Project Term
RTS Bus Rapid Transit	\$ 30,000,000	Preliminary BRT Feasibility Study results suggest that the most promising corridors, due to other local planning and engineering efforts and existing ridership, for BRT implementation are SW 62nd Boulevard/SW 20th Avenue, and Archer Road. The preliminary combined corridor length for this BRT is approximately 5 miles. The project includes dedicated lanes, signal priority, articulated buses, advanced passenger stations, etc.	Long Term
RTS Support Vehicles	\$ 2,000,000	Purchase of replacement and expansion autos/vans for supervisory personnel monitoring service on the street. Purchases of lift-equipped vans for paratransit service. Purchase of vans to start a vanpool and commuter assistance program in Alachua County.	Short Term
RTS Revenue Collection System	\$ 2,000,000	Purchase of new revenue collection system including new fareboxes, ticket machines, and new data system.	Short Term

Economic Stimulus Projects - Transportation (Other Than Transit)

City of Gainesville, Florida

Project Title	Amount	Description	Project Term
Roadway Resurfacing	\$ 15,000,000	Neighborhood street resurfacing	Short & Long Term
		NW 8th Ave & 18th Terr; NW 5th Ave & 6th St; SW 4th Ave & 6th St; NE 16th Ave & 9th St; NW 16th Ave & 2nd St; NW 16th Ave & 16th Terr; NW 16th Ave & 22nd St; NW 16th Blvd & 41st St; NW 23rd Ave & 51st St; NW 23rd Ave & 55th St	Short Term
Traffic Signal Upgrades	\$ 3,500,000		Short Term
Traffic Management System, Phase V	\$ 7,500,000	I-75 Freeway Management	Short Term
S Main Street & Depot Avenue	\$ 2,000,000	Roundabout construction	Long Term
NW 8th Avenue	\$ 10,000,000	Mill/Resurface and bring up to ADA standards from 4100 block to SR 20	Long Term
NE 8th Avenue	\$ 300,000	Mill/Resurface and bring up to ADA Standards from Main Street to NE Boulevard	Short Term
NW 22 Street	\$ 2,000,000	Mill/Resurface and bring up to ADA Standards from SR 26 to NW 8 Avenue	Long Term
SW 40 Boulevard	\$ 4,000,000	New Roadway Construction from SR 24 to SW 37 Boulevard	Long Term
Depot Avenue	\$ 18,760,000	Roadway Reconstruction from Williston Road to US 441	Short & Long Term
W 62nd Blvd	\$ 20,000,000	Roadway Widening/Reconstruction from SW 20 Avenue to SR 20	Long Term
NE 2nd Street	\$ 2,500,000	Roadway Reconstruction from NE 10 Boulevard to NE 16 Avenue	Long Term
BT Washington	\$ 725,000	Roadway Reconstruction	Short Term
6th Street Rail Trail	\$ 3,500,000	Rail Trail construction from Downtown Connector to NW 16 Avenue	Short & Long Term
6th Street Rail Trail Enhancements	\$ 250,000	through user enhancements such as lighting, trail hubs, native	Short Term
Sidewalks	\$ 1,860,000	SW 35th Place; 34th Street; NE 15th Street; NW 45th Avenue; SW 27th Street; NW 53rd Avenue; SW 42nd Street	Short Term
SW 6th Street & 2nd Avenue	\$ 1,000,000	Roundabout construction	Short Term
SE 12th Street	\$ 500,000	Road Construction and Creek Restoration	Short Term
NE 19th Street/Terrace	\$ 2,000,000	Road construction from NE 3 Avenue to 8 Avenue	Long Term
SE 4th Street	\$ 5,900,000	Road widening and reconstruction from SR 331 to Depot Avenue	Long Term
SW 23rd Terrace & 35th Place	\$ 1,300,000	Roundabout construction	Long Term

Economic Stimulus Projects - Transportation (Other Than Transit)

City of Gainesville, Florida

Project Title	Amount	Description	Project Term
Public Works Administration Building	\$ 3,500,000	House the PW staff, including the Traffic Management System and provide hardened facility for emergency response workers	Short Term
SW 7th Avenue Roadway Reconstruction	\$ 300,000	ADA upgrades, roadway reconstruction, streetscaping	Short Term
13th Street Overpass Enhancement	\$ 1,200,000	Overpass Enhancement Project. Create functional gateway feature that encourages multimodal transportation. Connect to City Rail-Trail system.	Short Term
SW 8th Avenue Roadway Reconstruction	\$ 1,200,000	ADA upgrades, roadway reconstruction, underground utilities, new sidewalk construction, lighting, streetscaping, mill and resurface roadway	Short Term
NW 5th Avenue Phase II Streetscaping	\$ 950,000	ADA upgrades, underground utilities, lighting, streetscaping	Short Term
NW 5th Avenue Phase III Streetscaping	\$ 850,000	ADA upgrades, underground utilities, lighting, streetscaping, parking construct new sidewalks in economically disadvantaged area, connect sidewalks to Porter's community center, underground utilities, ADA upgrades, mill and resurface roadway	Long Term
SW 3rd Street Streetscaping	\$ 1,000,000	conduct installation for roadway lighting, lighting has reached lifespan, needs replacement	Short Term
Main Street Lighting	\$ 300,000	streetscaping and roadway lighting, lighting has reached lifespan, needs replacement	Short Term
Depot Avenue Streetscaping & Lighting	\$ 250,000		Short Term

Economic Stimulus Projects - Public Safety

City of Gainesville, Florida

Project Title	Amount	Description	Project Term
Reroof GPD Building	\$ 450,000	Re-roof of Police Operations building	Short Term
Police Tactical Firearms & Training Center	\$ 2,000,000	The Center will house a 4600 square foot in-door shooting range, which will possess the multi-dimensional capability to be turned into a classroom, defensive tactics lab, and community meeting room. The Center will also house a three bedroom two bath situation room with moveable walls to facilitate building searches and entries, an armory and smaller debriefing area. The versatility of the Center is essential to maximize space while providing state of the art training for police personnel.	Short Term
Gainesville Police Community & Mediation Building	\$ 3,000,000	A facility focusing on the improvement of quality of life issues through non-traditional police initiatives. Mediation, for selected cases, will be provided at the location, along with a community meeting hall for neighborhood watch groups, civic organizations, the Black on Black Crime Task Force and other community interest groups. The focus will be bringing community and neighborhood members together to solidify the partnerships under Community Oriented Policing to address crime and quality of life issues throughout all neighborhoods in Gainesville.	Short Term
Safety City Phase II	\$ 1,000,000	Phase I of this project was completed in 2008 with Phase II design almost complete. The vision is for Safety City to be an all hazards safety training facility. The build-out of this campus will include facilities to train blind members of our community to learn how to navigate streets and sidewalks in a safe environment with all types of curb cuts that can be found throughout the community. The training facility will include space, computers and equipment that will allow community members to learn about and write their own disaster response plans as well as provide he City a facility to accommodate safety training for the elderly.	Short Term

		<p>Station 1 - This facility was constructed in the early 1960's and is in need of replacement or at a minimum a major renovation. This facility is located downtown and houses three emergency response units plus one of two shift District Chiefs. The station houses some of our busiest units and is experiencing significant deterioration of major elements including flooring, electrical, HVAC and general station functions. Renovating the current facility is estimated to be \$5mil.</p> <p>Station 3, 4 and 5 - Station 3 received an addition of both living and apparatus bay space in the early 1990's, the other two have not been modified since they were constructed. These stations need renovations and energy efficiency upgrades. Station 5 also needs additional footprint to accommodate appropriate gender specific restroom facilities. Estimated cost for Station 3-\$500k; Station 4-\$500k; Station 5-\$1Mil.</p>	
Fire Station Renovations	\$ 7,000,000		
GFR Station #8	\$ 3,500,000	Construction of Fire Station # 8 to minimum of LEED Certification	Short Term

Economic Stimulus Projects - Recreation

City of Gainesville, Florida

Project Title	Amount	Description	Project Term
Possum Creek Park	\$ 500,000	Paved parking and Stormwater retention, nature trails and boardwalks (with recycled lumber)	Long Term
Rosa Williams Center	\$ 250,000	Interior & exterior building upgrades (energy efficient heating and cooling, new ceilings, new flooring, privacy wall renovations, landscaping & irrigation, covered basketball court, etc.)	Long Term
Cone Park Improvements	\$ 100,000	Includes: Picnic Shelters, Fitness Trails	Short Term
Cofrin Nature Park	\$ 200,000	Land restoration, trails, signage, restroom access, minor building improvements (energy efficient A/C)	Long Term
TB McPherson	\$ 330,000	Interior & Exterior Building upgrades (energy efficient heating/cooling, ADA restroom renovations, re-piping & electrical work, roof replacement, covered basketball court & upgrades, etc.)	Short Term
Citizens Park/NE Pool	\$ 460,000	Multipurpose field development, sod, well & irrigation, black vinyl fencing, new slide, renovation of pool locker rooms (to include solar heated showers), pool deck resurfacing	Short Term
Nature Park Improvements	\$ 500,000	Signage replacement, parking lot improvements, energy efficient light replacements, boardwalk repair & replacement (recycled lumber), garbage cans, picnic tables, benches, etc. park amenities	Long Term
Thomas Center A	\$ 250,000	Interior & exterior building upgrades (energy efficient lights, new flooring, termite damage replacement, etc.)	Short Term
Alfred A. Ring Park	\$ 500,000	Boardwalk replacement (with recycled lumber) and signage	Short Term
Loblolly Trails	\$ 750,000	Boardwalk replacement (with recycled lumber) and signage	Short Term
Neighborhood Park Improvements	\$ 500,000	Recreational Master Planning development, project management for all projects, exterior & interior lighting replacement (with most energy efficient lighting possible), solar heating at centers, pool showers, etc., additional playground equipment, picnic tables & grills, signage, basketball & tennis court improvements, additional park amenities	Long Term
Depot Park Improvements	\$ 5,000,000	Renovations and improvements to the depot building, support facilities for museum center, paved parking, fencing, rail trail connector, lighting, landscaping, signage, benches, entryway, pavilions, etc.	Long Term

Economic Stimulus Projects - Recreation

City of Gainesville, Florida

Project Title	Amount	Description	Project Term
Westside Park and Pool	\$ 730,000	Tennis center hut renovations (to include restrooms and concession), covered basketball courts, new pool filtration system, new slide, renovation of pool locker (to include solar heated showers), pool deck resurfacing, ball field renovations (to include fencing, sod replacement & regrading)	Short Term
Northside Park Senior Recreation Center	\$ 1,500,000	Senior multipurpose recreation center construction	Long Term
Northeast Park	\$ 280,000	Upgrades to parking lot & restrooms, ball field improvements	Short Term
Hogtown Creek Headwaters Park	\$ 150,000	Nature trails, active recreation area development, restrooms, parking lot improvements, signage, boardwalks, land restoration	Long Term
Smokey Bear Park	\$ 600,000	Land acquisition of total property (but not the full operations of the facility), property upgrades	Short Term
Greentree Park	\$ 130,000	Repave and re-striping parking lot, restroom improvements	Short Term
Northside Park	\$ 130,000	Paved parking lot, Stormwater retention, restroom upgrades	Long Term
Cone Park with track & multi-purpose fields	\$ 3,400,000	Track/multipurpose fields (8 lane rubberized surface), 5,000 seat bleachers, energy efficient lighted fields, additional parking and Stormwater retention.	Long Term
Lincoln Park	\$ 250,000	Upgrades to parking lot & restrooms, ball field improvements, new fencing, irrigation	Short Term
Citizens Park/NE Pool with heating	\$ 360,000	Geothermal heating/cooling unit	Short Term
NW Soccer Complex	\$ 1,000,000	Clearing of land, installation of 8 multipurpose fields, concession/restroom building, pavilions, playground, park amenities, parking, etc. Create public space with dog park area and native plant garden, encourage frequent use in underutilized downtown park, low energy LED public lighting pilot project	Long Term
Lynch Park	\$ 150,000		Short Term

Economic Stimulus Projects - Water

City of Gainesville, Florida

Project Title	Amount	Description	Project Term
Duval Basin	\$ 1,150,000	Water Quality Project	Short Term
Rosewood Branch	\$ 575,000	Water Quality Project	Short Term
Paynes Prairie	\$ 5,200,000	Water Quality Project	Short Term
Depot Park Stormwater Improvements	\$ 4,400,000	Water Quality Project	Short Term
SW 7th Avenue Sub-regional Stormwater Basin	\$ 750,000	Underground exfiltration basin to collect stormwater, treat for water quality and quantity. Ranked highest priority project in Turnblin' Creek Watershed Management Plan.	Short Term

Economic Stimulus Projects - Housing

City of Gainesville, Florida

Project Title	Amount	Description	Project Term
Workforce Housing Assistance Program		This project is designed to provide affordable housing to essential workers in the community, police officers, firefighters, teachers, nurses, medical technicians, office workers, government workers, etc. The project will provide funding for households who have traditionally been unserved and unaddressed by Federal and State programs.	Short Term
One-Stop Homeless Center	\$ 3,000,000	The One Stop Homeless Center project will provide the City of Gainesville/Alachua County with its first Homeless Assistance Center. This project will have an immediate and significant impact on the implementation of the 10 Year Plan to End Homelessness. The One Stop Center will serve as a focal point where a broad array of services can be provided to meet the needs of the homeless population. These services include nutritious meals, health and mental health services, case management, employment services, evaluation and shelter services and other services deemed appropriate by the Homeless Coalition, Stakeholders, and Local/County Government.	Short Term
Infrastructure Improvements for Mixed Income Housing @ Former Kennedy Homes Site	\$ 700,000	Subsidy for infrastructure improvements at former HUD housing project in preparation for low impact, energy efficient, mixed income development	Short Term

Economic Stimulus Projects - Education **City of Gainesville, Florida**

Project Title	Amount	Description	Project Term
Youth Employment Program	\$ 1,000,000	Establish a Gainesville Youth Employment Program to provide academic support, job training and summer employment opportunities for young people from low-income families.	Short Term

Economic Stimulus Projects - Other Projects

City of Gainesville, Florida

Project Title	Amount	Description	Project Term
Community Redevelopment Agency Office Building	\$ 850,000	Energy efficient, low impact development, civic building in economically disadvantaged historic community	Short Term
Perryman's Neighborhood Cultural/Historic Center	\$ 200,000	Energy efficient, low impact, cultural development in mixed income neighborhood. Component of Cotton Club Cultural Center development.	Short Term
Depot Building Context Area	\$ 850,000	State Historic Preservation Office requirement for relocating historic structure due to Depot Ave roadway realignment. Streetscaping and plaza area to denote historic location of building.	Short Term