

# The Community Weatherization Coalition



COMMUNITY  
WEATHERIZATION  
COALITION

City Commission meeting

June 6, 2019

# Community Weatherization Coalition

From 2008-2019:

- over 1,000 homes served
- over 300 volunteer energy coaches trained
- hundreds of thousands of \$\$ saved
- millions of kilowatt hours of energy and tens of millions of gallons of water saved



*Saving Money and Resources, Together*



# Accomplishments in 2018

(calendar year)

- **128** Home energy/water tune-ups conducted in Alachua County, over **half** for renters
- **349** Individual home residents served
- **12** Follow-up energy upgrades conducted
- **83** Active energy coaches
- **2,866** Volunteer hours donated



# Current Goals

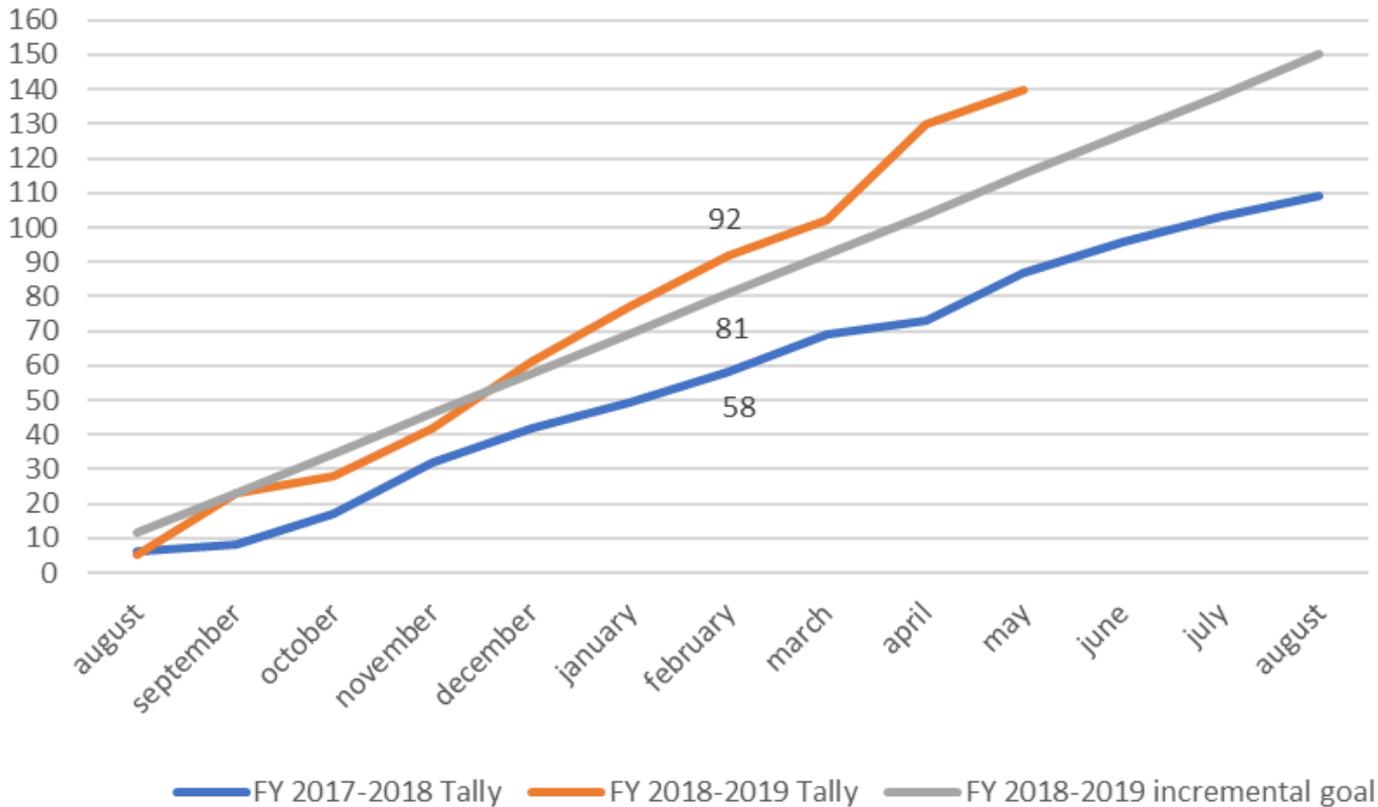
- **Increase impact by 50% in 2019**, from 100 to 150 tune-ups/year;
- **Transition to tablets** from paper inspection forms to improve efficiency and reporting;
- **Deepen impact** through follow-up energy upgrades in 18-20 homes;
- **Sustain current level of funding for 2020-2023 to reach 500 clients in 3 years.**



# Home Energy Tune-up Growth

## FY 18-19 compared to FY 17-18

CWC 2018-2019 Audit tracking - End of Month Tally



# 2019 Major Funding Sources

Source	Amount
GRU contract for tune-ups in GRU electric territory	\$35,000
GRU contract for 12 retrofits	\$15,000
UF Office of Sustainability grant	\$59,000
Other sources (Foundations, donations, sponsors)	~\$50,000
<b>Total</b>	<b>~\$160,000</b>





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