

DRAFT**PUBLIC NOTICE****DRAFT FY2018 PROGRAM OF PROJECTS (POP)**

A public hearing will be held at 6:00 PM at City Commission on Thursday, 5/3/2018, at City Hall in City Commission Chambers, 200 E. University Ave. Gainesville, Florida 32601

Notice is hereby given that the City of Gainesville, Florida, Regional Transit System (RTS), will submit a Program of Projects and Budget for federal capital and operating assistance under the Urban Mass Transportation Act of 1964, as amended. The proposed program of projects will become the final program of projects unless modified and a final notice is published.

GAINESVILLE RTS PROPOSED POP

RTS Project Description	Section - Use	Amount**^
RTS Fixed Route Operations	5307 - Operating	\$ 1,800,000
Paratransit Trips	5307 - Operating	\$ 400,000
Paratransit Trips	5310 - Operating	\$ 25,000
Paratransit Trips	5311 - Operating	\$ 25,000
	Total Operating	\$ 2,250,000
ADA Wheelchair Securement Systems	5310 - Capital	\$ 120,000
	Total 5310 Capital	\$ 120,000
Bus Purchase (replacement)	5339 - Capital	\$ 24,500,000
Voice Annunciation & Destination Display Systems (replacement)	5339 - Capital	\$ 1,834,162
	Total 5339 Capital	\$ 26,334,162
Bus Purchase (replacement)	5307 - Capital	\$ 500,000
ADA Paratransit Vans	5307 - Capital	\$ 163,275
Miscellaneous Equipment	5307 - Capital	\$ 85,199
1% Bus & Facility Surveillance/Security	5307 - Capital	\$ 7,672
Communications Equipment	5307 - Capital	\$ 11,000
	Total FFY13 5307 Capital	\$ 767,146
Bus Purchases (Replacement)	5307 - Capital	\$ 5,000,000
1% Bus & Facility Surveillance/Security	5307 - Capital	\$ 37,662
Preventative Maintenance	5307 - Capital	\$ 800,000
Transp Dev Plan Major Update	5307 - Capital	\$ 150,000
ADP Software Acquisition	5307 - Capital	\$ 438,146
ADP Hardware Acquisition	5307 - Capital	\$ 366,130
Miscellaneous Equipment	5307 - Capital	\$ 62,500
Construction: security entrance system @ Admin Building	5307 - Capital	\$ 435,050
Bus Stop Improvements	5307 - Capital	\$ 75,000
Communications Equipment	5307 - Capital	\$ 25,000
Support Vehicles	5307 - Capital	\$ 40,000
Technology Improvements	Capital	\$ 3,392,725
	Total 5307 Capital	\$ 10,822,213
Total Operating		\$ 2,250,000
Total Capital		\$ 38,043,521
Grand Total		\$ 40,293,521

* Actual available grant funds are contingent on a final federal transportation appropriations bill for the next federal fiscal year. This program shows the plan for the maximum requested amount. If less funding is available, the project amounts for some or all projects will be reduced.

^ The required Local match for Capital & Operating funds is 20% or 50% depending on funding source and may be funded through Florida Department of Transportation's Transportation Development Credits.

If you have questions or concerns, attend the public meeting or visit the RTS website and complete a comment form: go-rts.com

Si tiene preguntas o inquietudes, asista a la siguiente sesión pública o visite el sitio web de RTS y complete un formulario de comentarios: go-rts.com

如果你有任何疑问，请出席以下会议或访问RTS网站并填写意见表: go-rts.com

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons with disabilities who require assistance to attend the hearing should notify RTS (352) 334-2650 or phone the TDD line at (352) 334-2069 at least 2 business days in advance of the meeting.