

**Exhibit A-1****TABLE 14: 5-Year Schedule of Capital Improvements (FY ~~12/13~~ 13/14 – ~~16/17~~ 17/18) (in \$1,000s)**

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	<b><u>Mass-Transit<sup>3</sup></u></b>						
<u>1.</u>	<u>Existing vehicle replacement</u>	<u>17,072</u> <u>1,738</u> <u>3,538</u> <u>1,351</u> <u>3,209</u>	<u>14,170</u> <u>1,443</u> <u>2,937</u> <u>1,121</u> <u>2,663</u>	<u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	<u>Gainesville urban area</u>	<u>Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), City of Gainesville, Alachua County, UF, Santa Fe College</u>	
<del>1.</del> <u>2.</u>	<u>Buses for service expansion (Routes <del>15, 37, 40 and 53</del>, <u>2, 6, 7, 11, 24, 36, 38, 39, 41, 46, 62, 75, 77</u>). Add approx. one bus per year.</u>	<u>1,200</u> <u>800</u> <u>800</u> <u>465</u> <u>800</u> <u>947</u> <u>800</u> <u>1,446</u>	<u>600</u> <u>400</u> <u>400</u> <u>465</u> <u>400</u> <u>947</u> <u>400</u> <u>1,431</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	<u>Citywide</u>	<u>FDOT, (FTA), TMPA &amp; other local funds, UF, Santa Fe College</u>	<u>Yes</u>
<del>2.</del> <u>3.</u>	<u>Transit Route 35</u>	<u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u>	<u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	<u>See Map 6</u>	<u>Local Option Fuel Tax (5 cents)</u>	<u>Yes</u>
<u>3.</u>	<u>Articulated buses (4 buses/year)</u>	<u>4000</u> <u>4000</u>	<u>2000</u> <u>2000</u>	<u>2015/2016</u> <u>2016/2017</u>	<u>Gainesville urban area</u>	<u>FTA, TMPA or developer contributions</u>	<u>Yes</u>
<u>4.</u>	<u>Support Vehicles</u>	<u>50</u>	<u>42</u>	<u>2013/2014</u>	<u>Gainesville urban area</u>	<u>FDOT, FTA, City of Gainesville, Alachua County</u>	
		<u>205</u>	<u>174</u>	<u>2014/2015</u>			
		<u>26</u>	<u>26</u>	<u>2015/2016</u>			

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		<u>80</u>	<u>70</u>	<u>2016/2017</u>			
		<u>108</u>	<u>94</u>	<u>2017/2018</u>			
<u>4-5.</u>	ADA vans	<u>320</u> <u>1,366</u> <u>320</u> <u>139</u> <u>336</u> <u>344</u> <u>353</u>	<u>160</u> <u>1,148</u> <u>160</u> <u>117</u> <u>168</u> <u>172</u> <u>176.5</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u>	Gainesville urban area	FDOT, FTA, and local funds	<u>Yes</u>
<u>5-6.</u>	Bus stop amenity improvements (e.g., bicycle racks, benches, landing pads, and shelters etc.)	<u>692.5</u> (total for five year period) <u>733</u> <u>740</u> <u>1,448</u> <u>1,474</u> <u>1,232</u>	<u>346.25</u> (total for five year period) <u>539</u> <u>540</u> <u>1,080</u> <u>1,100</u> <u>851</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u>	Citywide for TMPA funds; Gainesville urban area other funds	FDOT, FTA, and TMPA & other local funds (City of Gainesville, Alachua County)	Yes
<u>6.</u>	New bus maintenance and operations facility phased program (see Phases 1 & 2 below)	<u>44,000</u>		<u>2012-2017</u> (all phases)	See Map 6		<u>Yes</u>
	Phase 1 (new facility to maintain & store 150 buses)	<u>38,800</u>	<u>0</u>	<u>2012/2013</u> <u>2013/2014</u>			
	Phase 2 (expand to maintain & store 65 additional buses)	<u>5200</u>	<u>0</u>	<u>2016/2017</u>		FTA, FDOT, and TMPA funds	
<u>7.</u>	Park and Ride facility & transit transfer station in SW area	<u>1,500</u>	<u>0</u>	<u>2013/2014</u>	Butler Plaza	Butler Plaza developer contributions	<u>Yes</u>
<u>8.</u>	<u>Technology Improvements</u>	<u>1,157</u>	<u>1,151</u>	<u>2013/2014</u>	<u>Gainesville urban area</u>	<u>FTA, FDOT, City of Gainesville, Alachua County</u>	
		<u>32</u>	<u>27</u>	<u>2014/2015</u>			
		<u>318</u>	<u>267</u>	<u>2015/2016</u>			
		<u>189</u>	<u>154</u>	<u>2016/2017</u>			
		<u>46</u>	<u>40</u>	<u>2017/2018</u>			

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8.	Multi-modal Transportation Center (site acquisition & construction)	3,394	1,697	2016/2017	City limits	FDOT, FTA and local matching funds	Yes
9.	Corridor Infrastructure for "GoEnhance RTS Study" (Locally Preferred Alternative)	32,307	16,154	2015/2016	Gainesville urban area	FTA, FDOT & local matching funds	Yes
	<b>Potable Water</b>						
10.	Water main (from Mile Run to Magnolia Place) Pressure Improvement	100	100	2014/2015	See Map 6	Utility bond proceeds	Yes
11.	New Electrical Building and Plant Engine Generator at Murphree Water Treatment Plant	40 <del>8500</del> 3,000-565 23,000 6002,000 650	40 <del>8500</del> 3,000-565 23,000 6002,000 650	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	See Map 6	Utility bond proceeds	Yes
12.	Depot Avenue Water Line Reconstruction – Segment 2	270 <del>215300</del> 575420	201 <del>124300</del> 575420	2012/2013 2013/2014 2014/2015	See Map 6	Utility bond proceeds and HUD grant	Yes
13.	Depot Avenue Water Line Reconstruction – Segment 4	15 <del>5</del> 400	15 <del>5</del> 400	2012/2013 2013/2014 2014/2015	See Map 6	Utility bond proceeds and HUD grant	Yes
	<b>Water Supply</b>						
14.	New Well 16 at Murphree Water Treatment Plant	<del>185221</del>	<del>185221</del>	2013/2014	See Map 6	Utility bond proceeds	Yes
	<b>Recreation</b>						
15.	Park Land Acquisition	1,463	1,463	<del>2012/2013</del> 2013/2014	Location to be determined	Wild Spaces/Public Places; Greenspace Acquisition Fund	Yes

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16.	Pine Ridge Playground	50	50	2012/2013	See Map 6	General Capital Projects Fund (40); Neighborhood Planning (10)	Yes
17. 15.	Hogtown Creek Headwaters Park	425 200	425 200	2014/2015	See Map 6	2015 CIRB Bond	Yes
18. 16.	Depot Park Development	2,400 2,400 2,000 2,000 1,000 3,500 3,500	2,400 2,400 2,000 2,000 1,000 3,500 3,500	2013/2014 2014/2015 2012/2013 2015/2016 2016/2017	See Map 6	Campus Development Agreement - Capital Project; Capital Improvements Revenue Bond (CIRB) 2015 Bond	Yes
	<b>Stormwater</b>						
17. 19.	Depot Stormwater_Basin	5,200	3,500	2013/2014	See Map 6	Stormwater Utility; State Revolving Fund; State legislative grant; St. Johns River WMD grant; EPA SPAP grant	Yes
18. 20.	Paynes Prairie Sheetflow Restoration (General Government portion)	8,034	4,141	2012/2013 2013/2014	See Map 6	Stormwater Utility; St. Johns WMD grant; FDOT grant; FDEP 319 grant; FDEP TMDL grant; FDEP Recreational Trail Program grant	Yes
19. 21.	Little Hatchet & Lake Forest Creek Watershed Management Plan	300	300	2013/2014 2014/2015	See Map 6	Stormwater Utility	Yes
22.	Pinkoson Pond	100	100	2012/2013	See Map 6	Stormwater Utility	Yes

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<del>23</del> 20.	Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave)	<del>400</del> 820 545	<del>400</del> 820 545	<del>2012/2013</del> 2013/2014 2019/2020	See Map 6	SMU (Stormwater Utility)	Yes
<del>24</del> 21.	Tumblin Creek Regional Wetland and Trash Trap	<del>250</del> 1,000	<del>250</del> 1,000	<del>2012/2013</del> 2013/2014	See Map 6	SMU	Yes
<del>25</del> 22.	Pipe Replacement (SW 6 <sup>th</sup> St – West University Ave. to SW 2 <sup>nd</sup> Ave.)	<del>50</del> 250 350	<del>50</del> 250 350	<del>2012/2013</del> 2013/2014 2014/2015	See Map 6	SMU	Yes
<del>26</del> 23.	Pipe Replacement (NW 14 St – West University Ave. to NW 5 Ave)	<del>50</del> 350 400	<del>50</del> 350 400	<del>2012/2013</del> 2013/2014 2019/2020	See Map 6	SMU	Yes
24.	<u>Duval - NE 7th Avenue Drainage Improvements</u>	<u>175</u>	<u>175</u>	<u>2015/2016</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
25.	<u>Smokey Bear Road Underpass Improvements</u>	<u>50</u> <u>250</u>	<u>50</u> <u>250</u>	<u>2015/2016</u> <u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
26.	<u>Urban Village Stormwater Management Facility Planning</u>	<u>500</u> <u>250</u>	<u>500</u> <u>250</u>	<u>2016/2017</u> <u>2019/2020</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
27.	<u>SW 7th Terrace Pipe Replacement</u>	<u>150</u> <u>1100</u>	<u>150</u> <u>1100</u>	<u>2016/2017</u> <u>2017/2018</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
28.	<u>SW 14th Avenue Underpass Improvements</u>	<u>100</u> <u>400</u>	<u>100</u> <u>400</u>	<u>2016/2017</u> <u>2017/2018</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
29.	<u>SW 9th Street Underpass Improvements</u>	<u>75</u> <u>425</u>	<u>75</u> <u>425</u>	<u>2017/2018</u> <u>2018/2019</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
30.	<u>Kingswood Lake Sediment Trap</u>	<u>100</u>	<u>100</u>	<u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
31.	<u>Cedar Creek Flood Improvements</u>	<u>50</u>	<u>50</u>	<u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
32.	<u>Calf Pond Trash Trap</u>	<u>75</u>	<u>75</u>	<u>2016/2017</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>
33.	<u>PK Yonge Underpass Improvements</u>	<u>75</u> <u>325</u>	<u>75</u> <u>325</u>	<u>2017/2018</u> <u>2018/2019</u>	<u>See Map 6</u>	<u>SMU</u>	<u>Yes</u>

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34.	Kirkwood Park Pond	<u>100</u> <u>550</u>	<u>100</u> <u>550</u>	<u>2017/2018</u> <u>2018/2019</u>	See Map <u>6</u>	SMU	<u>Yes</u>
35.	Tumblin Creek Erosion Control and Stream Restoration	<u>400</u> <u>1350</u>	<u>400</u> <u>1350</u>	<u>2018/2019</u> <u>2019/2020</u>	See Map <u>6</u>	SMU	<u>Yes</u>
36.	Colclough Wetland Inline Water Quality Improvements	<u>50</u> <u>250</u>	<u>50</u> <u>250</u>	<u>2018/2019</u> <u>2019/2020</u>	See Map <u>6</u>	SMU	<u>Yes</u>
37.	LID Projects and Investigation	<u>150</u> <u>175</u> <u>25</u> <u>25</u>	<u>150</u> <u>175</u> <u>25</u> <u>25</u>	<u>2015/2016</u> <u>2016/2017</u> <u>2017/2018</u> <u>2018/2019</u>	Citywide	SMU	<u>Yes</u>
38.	Possum Creek and Hogtown Creek Watershed Management Plans	<u>250</u> <u>145</u>	<u>250</u> <u>145</u>	<u>2015/2016</u> <u>2016/2017</u>	See Map <u>6</u>	SMU	<u>Yes</u>
	<b>Transportation Mobility</b>						
39. 27.	Traffic Management System	4,000	1,080	<u>2012/2013</u> <u>2013/2014</u>	Citywide	2005 CIRB; TRIP; Alachua County; UF; TMPA	Yes
40. 28.	Depot Avenue Reconstruction with sidewalks & bike lanes (from SW 13 <sup>th</sup> St. to Williston Rd.)	<u>3,680</u> <u>3,500</u> <u>1,350</u> <u>186</u>	<u>230</u> <u>2,910</u> <u>1,350</u> <u>186</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u>	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP); 2015 City bond	Yes
41. 29.	SE 4 <sup>th</sup> Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	<u>250</u> <u>4,300</u>	<u>250</u> <u>4,300</u>	<u>2012/2013</u> <u>2013/2014</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes

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30.	SW 35 <sup>th</sup> Place sidewalk (from SW 23 <sup>rd</sup> Ter. to SW 34 <sup>th</sup> St.)	460	460	2013/2014	See Map 6	Local Option Fuel Tax (5 cents) & TMPA revenues	Yes
42. 34.	NW 8 <sup>th</sup> Avenue Resurfacing (from 4100 block to NW 6 <sup>th</sup> St.)	40 3,380	40 3,380	2013/2014 2014/2015	See Map 6	Local Option Fuel Tax (5 cents)	Yes
43. 32.	NW 34 <sup>th</sup> St. sidewalk (from NW 55 <sup>th</sup> Blvd. to US 441)	84.5 399.5 172.6 29.6 3.7	0 0 0 0 0	2012/2013 2013/2014 2013/2014 2014/2015 2015/2016	See Map 6	FDOT funds <sup>2</sup>	Yes
44. 33	Hull Road Extension; partial construction by Canopy development	4,800	4,800	2019/2020	TMPA Zone M	TMPA or developer contributions	Yes
45. 34.	SW 62 <sup>nd</sup> Blvd. Extension (from Newberry Rd. to Archer Rd.)	1,278 100,000	0 100,000	2014/2015 2019/2020	TMPA Zones B&M	TMPA and other local funds; federal funds	Yes
46. 35.	SW 40 <sup>th</sup> Blvd. Extension Construction (from Archer Rd. to SW 34 <sup>th</sup> St.)	2,358	1,000	2016/2017	See Map 6	TMPA Agreement; Local Option Fuel Tax (5 cents); CIGP grant allocation by FDOT (FDOT tentative work program FY15-FY19)	Yes
36.	NW 23 <sup>rd</sup> Ave. at NW 55 <sup>th</sup> St. intersection capacity modification (City portion)	55	55	2013/2014	See Map 6	Local Option Fuel Tax (5 cents)	Yes
47. 37.	SW 6 <sup>th</sup> St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 <sup>th</sup> Ave.)	200 1,300	200 1,300	2013/2014 2014/2015	See Map 6	Local Option Fuel Tax (5 cents)	Yes
48. 38.	Sixth Street Rail Trail Project: Section 3 (from SW 2 <sup>nd</sup> Ave. to NW 10 <sup>th</sup> Ave.)	665	0	2013/2014	See Map 6	FDOT grant funds <sup>2</sup>	Yes

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49.	NW 55 <sup>th</sup> Place (new street) from US 441 to NW 65 <sup>th</sup> Place	1,000	1,000	2019/2020	See Map 6	TMPA and other local funds	Yes
50. 39.	Main Street Streetscaping from Depot Ave. to N 8 <sup>th</sup> Ave.	1,520 1,715 360	1,520 1,616 360	2013/2014 2013/2014 2014/2015	See Map 6	Local Option Fuel Tax (5 cents) and Department of Energy Grant	Yes
51. 40.	Archer Rd./SW 16 <sup>th</sup> Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 <sup>th</sup> Ave.)	1,310 1,310 5,320 5,320	0 0 0 0	2012/2013 2013/2014 2013/2014 2014/2015	See Map 6	Campus Development Agreement funds	Yes
41. 52.	NW 34 <sup>th</sup> Boulevard/NW 23 <sup>rd</sup> Terrace sidewalks	643 643	0 0	2012/2013 2014/2015	See Map 6	old TCEA	Yes
53. 42.	NW 34 <sup>th</sup> Street @ YMCA driveway	207.6 1.5 52.9 6.4	0 0 0 0	2012/2013 2013/2014 2013/2014 2014/2015	See Map 6	FDOT <sup>2</sup>	Yes
54. 43.	Sidewalk construction	192.19 100 100 100 100 100	100.19 100 100 100 100 100	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	Citywide	City General Fund; old TCEA; TMPA	Yes
55. 44.	NE 2 <sup>nd</sup> Street (NE 10 <sup>th</sup> Ave to NE 16 <sup>th</sup> Ave)	1,100 50 200 850 2,450	250 850 50 200 850 2,450	2012/2013 2014/2015 2013/2014 2014/2015 2016/2017 2019/2020	See Map 6	City General Fund; 2015 Bond Issue	Yes
56. 45.	SE 2 <sup>nd</sup> Avenue & SE 3 <sup>rd</sup> Street intersection modification	43.6 43.6	0 0	2012/2013 2014-2015	See Map 6	CDBG	Yes
46.	NE 19 <sup>th</sup> Place sidewalk (NE 9 <sup>th</sup> St to NE 15 <sup>th</sup> St)	218	0	2012/2013	See Map 6	FDOT <sup>2</sup>	Yes



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<del>57.</del> 47.	SR226/SE 16 <sup>th</sup> Avenue intersection modifications at S Main Street and at Williston Road	<del>400.2</del> 4 498.3 1.5 2,408.8 81.8 56.1	<del>0</del> 0 0 0 0 0 0	<del>2012/2013</del> 2013/2014 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	See Map 6	FDOT <sup>2</sup>	Yes
<del>58.</del> 48.	SW 2 <sup>nd</sup> Street Bike/Pedestrian Connection (Depot Avenue to SW 6 <sup>th</sup> Avenue)	62.7	0	2013/2014 2014/2015	See Map 6	CDBG	Yes
<del>59.</del> 49.	Norton Trail extension (NW 45 <sup>th</sup> Avenue to NW 39 <sup>th</sup> Avenue)	150	25	2019/2020	See Map 6	TMPA; FDOT (included in FDOT tentative work program FY 2015 – FY 2019)	Yes
50.	Archer Braid (Hull Rd parking lot to SW 34 <sup>th</sup> St)	<del>4.3</del> 304	<del>0</del> 0	2013/2014 2014/2015	See Map 6	FDOT; Butler Plaza TCEA agreement; developer agreements	Yes
60.	Glen Springs Braid (NW 16 <sup>th</sup> Ter. to NW 53 <sup>rd</sup> Ave.)	1,914	1,914	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
61.	NW 19 <sup>th</sup> Ln. Cycle Track (NW 16 <sup>th</sup> Ter. to NW 13 <sup>th</sup> St.)	362	362	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
62.	ADA Access Improvements (citywide)	1,130	1,130	2019/2020	Citywide	TMPA and other local funds; federal funds	Yes
63.	Multiuse Connectors	371	371	2019/2020	Citywide	TMPA and other local funds; federal funds	Yes
64.	Bike Boxes	20	20	2019/2020	Citywide	TMPA and other local funds; federal funds	Yes

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65.	Bike lanes	120	120	2019/2020	Citywide	TMPA and other local funds; federal funds	Yes
66.	NW 16th Ter. (NW 16th Ave. to NW 23rd Ave.)	1,254	1,254	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
67.	SW 37 <sup>th</sup> /39 <sup>th</sup> Blvd. (Archer Rd. to SW 34 <sup>th</sup> St.)	1,927	1,927	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
68.	SE 10 <sup>th</sup> Ave./Veitch St. (SE 4 <sup>th</sup> St to S Main St.)	1,558	1,558	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
69.	NE 8 <sup>th</sup> Ave. (Waldo Rd. to NE 26 <sup>th</sup> St.)	1,623	1,623	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
70.	SW 47 <sup>th</sup> Ave. (SW 40 <sup>th</sup> Blvd. to SW 34 <sup>th</sup> St.)	1,272	1,272	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
71.	SW 47 <sup>th</sup> Ave. Extension (SW 34 <sup>th</sup> St. to Williston Rd.)	1,300	1,300	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
72.	Sixth Street Rail Trail Extension (NW 16th Ave. to NW 23rd Ave.)	4,500	4,500	2019/2020	See Map 6	TMPA and other local funds; federal funds	Yes
	<b>Wastewater</b>						
73. 54.	Paynes Prairie Sheetflow Restoration (GRU portion)	12,133 1,900 6,507 125 125 125 125	12,133 1,900 6,507 125 125 125 125	2012/2013 2013/2014 2013/2014 2014/2015 2015/2016 2016/2017 2017/2018	See Map 6	Utility Bond Proceeds and grant funding	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
<del>74.</del> 52	Depot Avenue Wastewater Collection Reconstruction – Segment 2	<del>35</del> 240 <u>100</u>	<del>35</del> 240 <u>100</u>	<del>2012/2013</del> 2013/2014 <u>2014/2015</u>	See Map <u>6</u>	Utility Bond Proceeds	Yes
<del>75.</del> 53-	Depot Avenue Wastewater Collection Reconstruction – Segment 4	<del>35</del> <u>10</u> 125 <u>125</u>	<del>35</del> <u>10</u> 125 <u>125</u>	<del>2012/2013</del> <u>2013/2014</u> 2014/2015 <u>2015/2016</u>	See Map 6	Utility Bond Proceeds	Yes
	<b>TOTAL</b>	<u>\$252,609</u> \$292,374.4	<u>\$222,587</u> \$195,585.9				

<sup>1</sup>Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

<sup>2</sup>Fiscal year for FDOT is July 1 through June 30 of the following year.

<sup>3</sup>Unless otherwise specified, local match for FDOT and FTA funds ranges from 20 - 50 percent. Cost to the City is estimated at 50 percent of Projected Total Cost and is a conservative estimate because it does not account for County or developer contributions.

Sources: GRU, 2014; Parks, Recreation and Cultural Affairs Department, 2014; Public Works Department, 2014; Regional Transit System (RTS), 2014.