

Submitted
001783
9/10/01

Amendment to Exhibit "A"

**City Commission Meeting
September 10, 2001**

Funds Available for Appropriation

One-Time Funds from Various Sources	\$ 1,191,093
General Fund FY02 Surplus	\$ 121,313
Total Available For Appropriation	<u>\$ 1,312,406</u>

Committed Projects	\$ 439,000
Recreation Projects	\$ 150,000
FCT Grant Matches	\$ 430,000
Fire Merger Consultant	\$ 50,000
East Gainesville	\$ 10,000
Green Building	\$ 5,000
Cable Franchise Consultant	\$ 20,000
Juvenile Assessment Center	\$ 62,300
Westside Park	\$ 20,000
Tree Wells	\$ 8,400
Plan East Gainesville	\$ 50,000
Design Center Equipment	\$ 5,000
Employee Homeowner Incentive	\$ 50,000
Increase in FY 2002 Commission Contingency	\$ 12,706
Total	<u>\$ 1,312,406</u>