



Gainesville.

Citizen centered

People empowered

FY 2019-2020

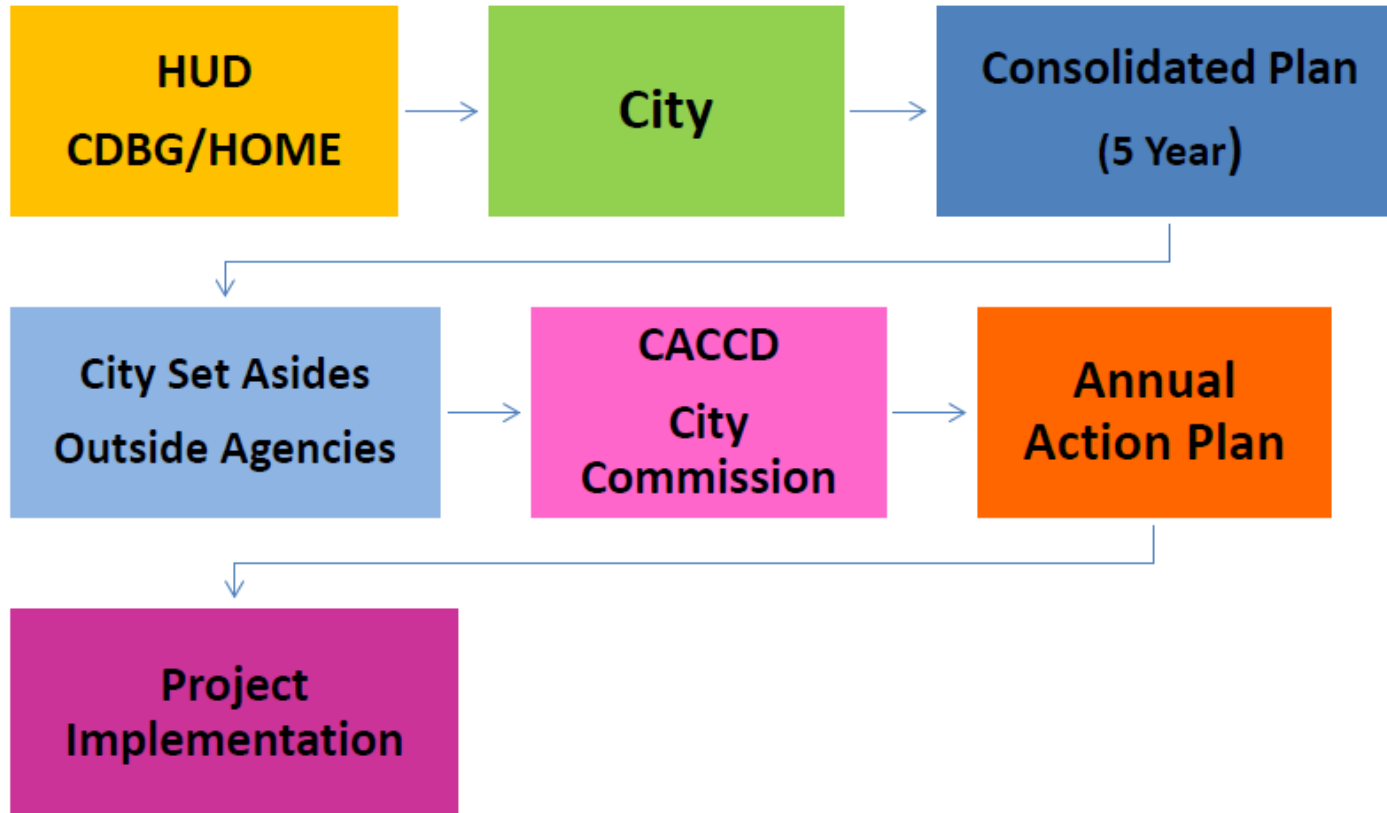
**Community Development Block Grant, HOME Investment Partnerships
Program, Annual Action Plan & Funding Recommendations**

Vian Cockerham-Guinyard
Neighborhood Improvement Department

City Commission Meeting
July 18, 2019

CDBG/HOME GRANT FUNDING PROCESS

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WHAT IS THE ANNUAL ACTION PLAN?

- Application for HUD funding
- Planning document required each year
- Collaborative review between residents, stakeholders, and the City
- Ongoing identification of housing and community development needs & priorities
- Strategies to be followed in carrying out the Plan
- Stipulates how HUD funding will be allocated

Proposed Annual Action Plan 2019-20



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City of Gainesville
Housing and Community Development Division

WHAT IS THE ANNUAL ACTION PLAN?

- The City of Gainesville's AAP covers the following HUD programs:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships Program (HOME)
- As an *entitlement community*, the City receives an annual allocation of CDBG and HOME funds from HUD to be used for housing and community development efforts
- Funds must be used to primarily benefit low and moderate income persons

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 (HUD) INCOME LIMITS FOR GAINESVILLE MSA
2019
 CITY OF GAINESVILLE

| FAMILY SIZE (Persons) | EXTREMELY LOW (30% MFI) | VERY LOW INCOME (50% MFI*) | LOW INCOME (80% MFI*) |
|------------------------------|-----------------------------------|--------------------------------------|---------------------------------|
| | | | |
| 1 | \$14,950 | \$24,900 | \$39,850 |
| 2 | \$17,100 | \$28,450 | \$45,550 |
| 3 | \$21,330 | \$32,000 | \$51,250 |
| 4 | \$25,750 | \$35,550 | \$56,900 |
| 5 | \$30,170 | \$38,400 | \$61,500 |
| 6 | \$34,590 | \$41,250 | \$66,050 |
| 7 | \$39,010 | \$44,100 | \$70,600 |
| 8 | \$43,430 | \$46,950 | \$75,150 |

*Fiscal Year 2019 Median Family Income (MFI) = \$71,100 CDBG/HOME

Effective 04/24/2019

WHAT IS CDBG ?

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

➤ **CDBG program is a federal program administered by HUD that provides funding for community revitalization purposes**

➤ **Program goals include the provision of:**

- 1. Decent Housing**
- 2. A Suitable Living Environment**
- 3. Expanded Economic Opportunity**

➤ **Eligible CDBG activities include:**

- **Housing Rehabilitation**
- **Public Services (15%)**
- **Code Enforcement**
- **Planning/Administration (20%)**



WHAT IS HOME ?

HOME INVESTMENT PARTNERSHIPS PROGRAM

- Exclusively creates or preserves affordable housing for low-income households



➤ Eligible HOME activities include:

- Homeownership Assistance
- Housing Rehabilitation
- New Construction of Affordable Housing
- Community Housing Development Organization (CHDO) - minimum 15%
- Planning/Administration (10%)

ANNUAL ACTION PLAN

- Summary of the actions, activities, and programs that will take place during the program year to address the priority needs and goals identified by the Consolidated Plan
- The Action Plan provides an outline of:
 - Annual Expected Resources
 - Annual Goals and Objectives
 - Annual Projects
 - Other Planned Actions



ANNUAL ACTION PLAN

2018-2022

Consolidated Plan Objectives

- Affordable Housing
- Public Services
- Suitable Living Environment
- Planning & Administration

Strategic Objectives

Adopted by City Commission

- Housing
- Homeless Assistance
- Job Training/Employment Opportunities
- Nutritional Support
- Assistance to Disadvantaged or At-Risk Children or Elderly Persons

ANNUAL ACTION PLAN

CDBG

Funding Allocations (to-date)

2018 - \$1,347,285

*2019 - \$1,319,592

*pending HUD final authorization

HOME

Funding Allocations (to-date)

2018 - \$613,074

*2019 - \$530,141

*pending HUD final authorization

PROPOSED ACTIVITIES FOR 2019-20

- Meeting the *Affordable Housing* Priority Need:
 - Housing Rehabilitation
 - Relocation Assistance
 - New Construction
 - Homeowner Assistance
 - Code Enforcement
- Meeting the *Public Services* Priority Need:
 - Homeless Services
 - At-Risk Youth Services
 - Senior Services
 - Special Needs Services

ANNUAL ACTION PLAN

Affordable Housing Eligible Activities

- New Construction (including program delivery)
- Accessibility for Persons with Disabilities
- *Aging in Place / Weatherization*
- Homeowner Rehabilitation
- House Replacement
- Roof Replacement
- Code Enforcement

ANNUAL ACTION PLAN

Public Services Eligible Activities *

- Limited to 15% of annual allocation per HUD regulations
- Approximately \$195,000 available based on projected PY19 funding

- Food & Nutrition
- Homeless Health Services
- Homeless Housing Services
- Educational Enrichment

* Must be either a new service or a quantifiable increase in level of existing services above that which has been provided by or on behalf of general local government. The *Citizens Advisory Committee for Community Development (CACCD)* reviews and recommends funding of all Public Services activities. Final funding is determined by the City Commission.

ANNUAL ACTION PLAN PROPOSED PROJECTS

| # | PY19 Proposed AAP Projects |
|----|--|
| 1 | CDBG Administration |
| 2 | Alachua Habitat for Humanity - Program Delivery |
| 3 | Center for Independent Living, Inc. |
| 4 | Central Florida Community Action Agency |
| 5 | Neighborhood Housing and Development Corporation (NHDC) - Program Delivery |
| 6 | City HCD Housing Rehabilitation Program Delivery |
| 7 | City HCD Housing Rehabilitation - CDBG |
| 8 | City HCD Relocation Assistance |
| 9 | City HCD Roof Program |
| 10 | Code Enforcement |
| 11 | ACORN Clinic |
| 12 | Black-on-Black Crime Task Force, Inc. |
| 13 | ElderCare of Alachua County |
| 14 | Family Promise of Gainesville |
| 15 | Gardenia Garden, Inc. |
| 16 | Girls Place, Inc. |
| 17 | Girl Scouts of Gateway Council |
| 18 | Helping Hands Clinic, Inc. (General) |
| 19 | Helping Hands Clinic, Inc. (Women's) |
| 20 | N.M.B. Organization, Inc. |
| 21 | Project Manhood Youth Development Foundation, Inc. |
| 22 | St. Francis House (Arbor House) |
| 23 | St. Francis House (Emergency Shelter) |
| 24 | City of Gainesville Cold Weather Shelter Program |
| 25 | HOME Administration |
| 26 | Alachua Habitat for Humanity - New Construction |
| 27 | Star Center Children's Theatre |
| 28 | Neighborhood Housing and Development Corporation (NHDC) - New Construction |
| 29 | Rebuilding Together North Central Florida |
| 30 | City HCD Housing Rehabilitation - HOME |
| 31 | City HCD House Replacement Program |
| 32 | City HCD Down-Payment Assistance Program |

| CITY OF GAINESVILLE | | | |
|---|----------------------|---------------------------------|--|
| Housing & Community Development Division | | | |
| CACCD Funding Recommendations - FY 2019 CDBG Program Competitive Funds | | | |
| Competitive Amount Available | | \$235,000 | |
| PROGRAM / ACTIVITY | FY 2018/19 APPROVED | FY 2019/20 REQUEST | FY 2019/2020 CACCD FINAL Recom 6-18-19 |
| HOUSING REHABILITATION | | | |
| Alachua Habitat for Humanity, Inc. | \$ 10,000.00 | \$ 20,000.00 | \$ 10,000.00 |
| Center for Independent Living, Inc. | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| Central Florida Community Action Agency | \$ 10,000.00 | \$ 20,000.00 | \$ 10,000.00 |
| Neighborhood Housing & Development Corp. | \$ 10,000.00 | \$ 25,000.00 | \$ 10,000.00 |
| Sub-Total: Housing Rehabilitation | \$ 40,000.00 | \$ 75,000.00 | \$ 40,000.00 |
| PUBLIC SERVICES - CAP = \$195,000 *includes Cold Weather Shelter | | Public Serv. Available = | \$ 170,000.00 |
| Youth Services - Education / Job Training | | | |
| Black-On-Black Crime Task Force, Inc. | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| Gardenia Garden, Inc. | \$ 10,000.00 | \$ 13,000.00 | \$ 10,000.00 |
| Girls Place, Inc. | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| Girl Scouts of Gateway Council, Inc. | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| N.M.B. Organization, Inc. (new) | \$ - | \$ 25,000.00 | \$ - |
| Project Manhood Youth Development Foundation, Inc. (new) | \$ - | \$ 25,000.00 | \$ 10,000.00 |
| Star Center Children Theatre (new) | \$ - | \$ 10,000.00 | \$ 10,000.00 |
| Institute for Workforce Innovation | \$ 10,000.00 | | |
| Homeless Assistance Programs | | | |
| ACORN Clinic | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| Family Promise of Gainesville | \$ 20,000.00 | \$ 35,000.00 | \$ 15,000.00 |
| Helping Hands - Healthcare for the Homeless (Prior.1) | \$ 15,000.00 | \$ 20,000.00 | \$ 20,000.00 |
| Helping Hands - Healthcare/Homeless Women (Prior. 2) | \$ 18,000.00 | \$ 18,000.00 | \$ 18,000.00 |
| St. Francis House (Arbor House) Priority 1 | \$ 12,000.00 | \$ 50,000.00 | \$ 10,000.00 |
| St. Francis House (Emergency Shelter) Priority 2 | \$ 20,000.00 | \$ 70,000.00 | \$ 17,000.00 |
| General Services / Special Needs | | | |
| Meridian Behavioral Healthcare, Inc. | \$ 10,000.00 | | |
| Nutrition Programs (Food Distribution) | | | |
| Elder Care of Alachua County, Inc. | \$ 20,000.00 | \$ 34,385.00 | \$ 20,000.00 |
| Other-Cold Night Shelter NOT Competitive /City Set-Aside) | \$ 25,000.00 | \$ - | \$ 25,000.00 |
| Sub-Total: Public Services | \$ 200,000.00 | \$ 340,385.00 | \$ 235,000.00 |
| TOTALS: FY 2019 Approved vs. FY 2020 Requests | | \$ 240,000.00 | \$ 415,385.00 |
| Public Services Category Overage | | \$ (340,150.00) | |
| Updated: 6-24-19 | | | |

CITY OF GAINESVILLE
Housing & Community Development Division

HOME PROGRAM - Competitive

CACCD Funding Recommendations - FY 2019 Funds

| | | |
|-------------------------------------|----------------------|---------------------|
| Competitive Amount Available | \$ 139,521.00 | \$ 60,000.00 |
|-------------------------------------|----------------------|---------------------|

| PROGRAM / ACTIVITY | FY 2018/2019 APPROVED | FY 2019/2020 REQUEST | FY 2019/2020 CACCD FINAL RECOM. 6-18-19 |
|---|--------------------------|-------------------------|---|
| CHDO Operating Expenses - (Optional Max. 5% HOME Allocation) | | | |
| <i>Neighborhood Housing & Development Corp.</i> | | | N/A |
| Sub-Total: CHDO Operating Expenses | \$ - | \$ - | N/A |
| CHDO Reserve - 15% Required (\$79,521) | | | |
| <i>Neighborhood Housing (New Construction)</i> | \$ 91,961.00 | \$ 120,000.00 | \$ 79,521.00 |
| Sub-Total: New Construction/ Purchase Rehab. | \$ 91,961.00 | \$ 120,000.00 | \$ 79,521.00 |
| New Construction | | | |
| <i>Alachua Habitat for the Humanity *</i> | \$ 20,000.00 | \$ 40,000.00 | \$ 40,000.00 |
| <i>Gainesville Housing Development Management*</i> | \$ 15,100.00 | | |
| Sub-Total: New Construction | \$ 35,100.00 | \$ 40,000.00 | |
| Moderate and Substantial Rehabilitation | | | |
| <i>Rebuilding Together North Central Florida*</i> | \$ 24,900.00 | \$ 35,100.00 | \$ 20,000.00 |
| Sub-Total: Moderate & Substantial Rehab | \$ 24,900.00 | \$ 35,100.00 | |
| TOTALS: FY 2018 Approved vs. FY 2019 Requests | \$ 151,961.00 | \$ 195,100.00 | \$ 139,521.00 |

Updated: 6-24-19

ANNUAL ACTION PLAN

Key Dates

- **January 31, 2019:** Public Notice of Availability of Anticipated FY 2019-20 CDBG/HOME Funding
- **February 12, 2019:** FY 2019-2020 CDBG/HOME Annual Workshop for Applicants (*optional*)
- **March 7, 2019:** FY 2019-2020 CDBG/HOME Funding Applications due
- **March 19, 2019:** Public Hearing (*CAPER*)
- **March 2019 - May 2019:** CACCD review of applications, agencies presentations and site visits
- **May 15, 2019:** Beginning of 30-day comment period on *Proposed* Annual Action Plan (AAP)
- **May 25, 2019:** Public Notice of June 3-June 6, 2019 Community meetings
- **June 3 - June 6, 2019:** Community Meetings to secure citizen engagement on 2019 *Proposed* Annual Action Plan (AAP)
- **June 12, 2019:** Public Notice of June 25, 2019 Final Public Meeting on proposed CDBG/HOME funding allocations, AAP and CACCD funding recommendations
- **June 18, 2019:** AAP Public Hearing and CACCD final PY19 CDBG/HOME funding recommendations meeting
- **June 25, 2019:** Final Public Meeting for citizen review and comments on *Proposed* AAP and CACCD final CDBG/HOME funding recommendations
- **July 18, 2019:** Public Hearing on 2019 *Proposed* AAP and City Commission determination of PY 19 CDBG/HOME funding
- **August 2019:** Public Notice of Commission PY19 CDBG/HOME funding determinations
- **August 16, 2019:** Annual Action Plan due to HUD
- **August 2019 - September 2019:** *Mandatory* contract review workshop for all sub-grantees and completion of subrecipient contracts and/or MOUs executed (*pending HUD funding*)
- **October 1, 2019:** FY 2019-20 Plan year begins

Recommendation

The City Commission having heard presentations from HCD Staff on the 2019-2020 *Proposed Annual Action Plan* and from the CACCD:

- 1)** Provide final funding determinations for the outside agencies that are designated to receive FY 2019-2020 CDBG and HOME funds;
- 2)** Approve the FY 2019-2020 CDBG and HOME set-aside funding for City projects: City Housing Programs, Block Grant Administration, Code Enforcement, and Cold Weather Shelter for the homeless;
- 3)** Approve and adopt the 2019-2020 Annual Action Plan and authorize the City Manager or designee to prepare and submit the FY 2019-2020 Annual Action Plan (Application), including all understandings and assurances contained therein, to the U.S. Department of Housing and Urban Development (HUD) for financial assistance under the CDBG Program and HOME Program and to act on behalf of the City of Gainesville in all matters pertaining to the CDBG and HOME Programs;
- 4)** Authorize the City Manager or designee to take actions as appropriate to allocate the FY 2019-2020 CDBG and HOME funds; and
- 5)** Authorize the City Manager to execute subrecipient agreements with those outside agencies that are designated to receive FY 2019-2020 CDBG and HOME funding, subject to approval by the City Attorney as to form and legality.

Questions?

Discussion

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