### DESTINATION SOUTH MAIN



#### CRA BOARD: JULY 17, 2017



Project Manager: Andrew Meeker

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352.393.8200



### PRESENTATION OUTLINE

- 1. Project Recap & Background
- 2. Plans & Document Summary
- 3. Guaranteed Maximum Price (GMP) Proposal
- 4. Next Steps & Recommendations



### PROJECT TEAM

#### Technical Workgroup Committee

Gainesville Fire Rescue

Gainesville Police Department

Gainesville Regional Utility

Public Works Department

Regional Transit System



**CHW Engineering** 

GAI Landscape Architecture & Urban Design

Nix Electrical Engineering

Liquid Creative

#### Construction Team

**Oelrich Construction** 

#### Stakeholders

**Business Owners** 

Citizens

Cade



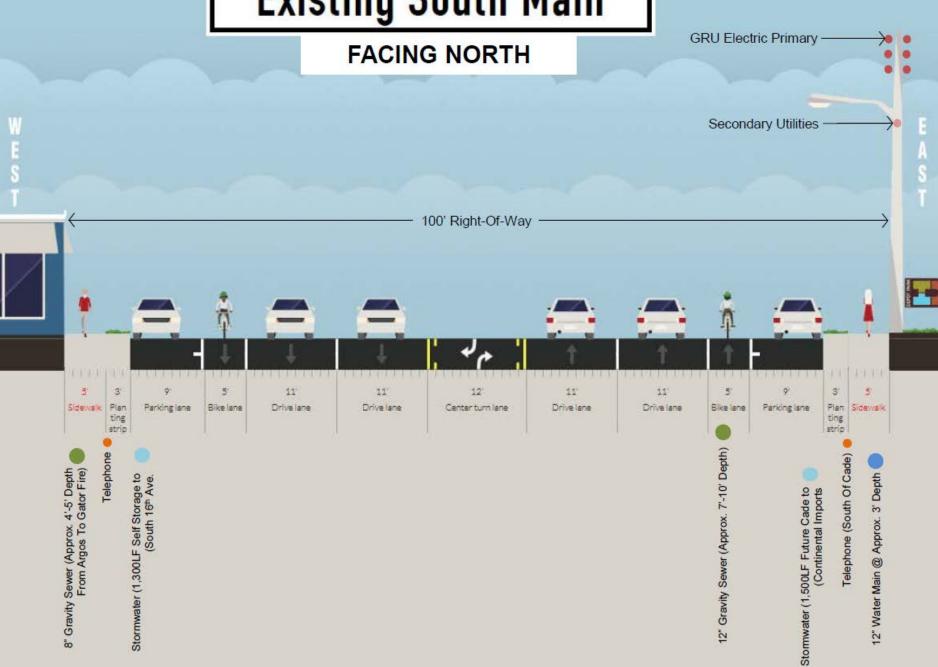


# PROJECT SCOPE

- ≈ .75 Mile (8 ACRES)
   Between Depot Avenue
   (Roundabout) & South
   16<sup>th</sup> Avenue
- Facilitate A Community
   Based Vision For The
   Corridor To Ensure
   Safe, Accessible, And
   Functional Facilities For
   A Diversity Of Existing
   & Future Users
- Undergrounding Of Existing Overhead Utility Lines



### **Existing South Main**



### APPROACH & PROCESS

### LISTEN + **LEARN**

- **Community Meetings**
- Stakeholder Outreach
- Surveys
- Research
- **Data Collection**

#### **THINK**

- **Guiding Principles**
- Workshops
- **Site Tours**
- **Case Studies**
- Charrettes

### **INSPIRE + CREATE**

- Design Alternatives
- Online Tools (streetmix)
- Concept Development
- **Best Practices**
- Schematic Design
- Engineering



### PROJECT TIMELINE

- 2012 = Project Kick-Off + Initial Planning + Design Development
- 2012 = Original Basis Of Design Approval
- 2014 = Depot Avenue Roundabout Construction
- 2014 = Project Re-Launch + Scope Confirmation
- 2015 = Depot Park Construction
- 2016 = Cade Museum Construction
- 2016 = Basis Of Design Development + Review + Approval

  CPUH = November & CRA = October
- 2017 = 30% Plan Development + Review + Approval
  CPUH = March & CRA = March

### PUBLIC MEETINGS

#### **BOARD MEETINGS**

- o August 2014
- o February 2015
- o August 2016
- o October 2016
- November 2016
- o March 2017







#### **COMMUNITY MEETINGS, WORKSHOPS, & EVENTS**

- o August 2014
- o November 2014
- o October 2015
- o August 2016
- o February 2017
- o May 2017





### RESEARCH

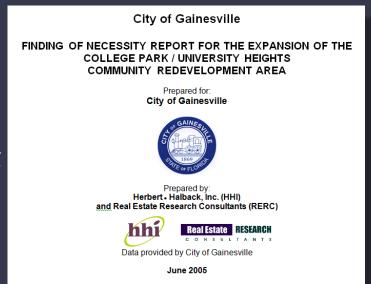
#### **Policy Precedent**

- 2005 CPUH Expansion Area Finding of Necessity Report
- 2005 CPUH Redevelopment Plan
- Vision Zero Initiative
- City Comp Plan
- City Strat Plan
- Plan East Gainesville
- Alachua County Bicycle Master Plan
- Land Development Code
- MTPO Long Range Transportation Plan
- Florida Department Of Transportation



## POLICY REVIEW CPUH 2005 Finding of Necessity Report

 These parcels represent an underutilization of the S. Main Street and SW 6th Street corridors and were subsequently added to better address the overall dynamics of this area.

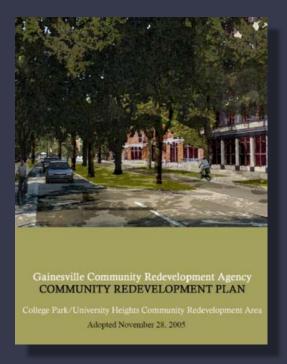


- The industrial area located between S.W. 6th Street and S. Main Street does not adequately address stormwater drainage and surface water pollution problems.
- The Main Street and Depot Avenue industrial area deters investment and improvements for the Main Street corridor.
- A majority of the lots are large in size, they are irregularly shaped and represent an outdated building density pattern.

#### **CPUH Redevelopment Plan**

#### **Urban Form**

The conversion of existing highway oriented commercial to uses that would better serve both the Community Redevelopment Area's present and future residents and those for which the neighborhood is a shopping or entertainment destination.



#### **Traffic Circulation**

An enhanced and interconnected network of right-of-way and other infrastructure projects that focus on improving pedestrian movement, parking, ingress/egress and public transportation along signature streets.

#### Complete Streets

The result is a better balance of safety and convenience for all users.

#### **Vision Zero**

- A strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all.
- A multidisciplinary approach, bringing together diverse and necessary stakeholders to address this complex problem.
- We can save lives, prevent severe injuries, increase physical activity, while also benefitting the environment, the local economy, and advancing equity.
   And we can do it with proven strategies such as:

At 20 Years, Vision Zero Inspires
Worldwide

- ✓ lowering speed limits
- √ redesigning streets
- ✓ implementing meaningful behavior change campaigns.
- ✓ enhancing data-driven traffic enforcement

#### **Land Development Code**

**Environmental Management** 

Establish and maintain a sustainable tree canopy in which the healthiest and strongest existing trees are preserved during development, and new high quality shade trees are planted.



- To enhance the aesthetic and tree canopy qualities of significant entryway streets in order to convey the image of the city as "a city in a forest"
- Street trees shall be planted for every 30 to 50 feet of street frontage
- Street trees shall be planted between the street and the public sidewalk

#### **Land Development Code**

#### Driveways

- In order to provide ease and convenience in ingress and egress to property, but more importantly to provide the maximum safety with the least interference to the traffic flow on public streets, the number and location of driveways shall be regulated.
- More than two driveways shall be permitted for ingress and egress to a lot when:
  - o The lot exceeds ten acres in total land area; and
  - The lot has more than 1,000 automobile parking spaces; and
  - The minimum distance between driveways meets or exceeds 300 feet.

### DRIVEWAYS









## Florida Department Of Transportation Driveways

 Longer driveway spacing reduces conflicts and hazards.

#### **Driveway Information Guide**

FLORIDA DEPARTMENT OF TRANSPORTATION 2008

The purpose of this document is to guide the professional through the existing rules, standards and current accepted practice. The background behind the guidelines is also provided.

Unless stated otherwise or referenced, this is not a set of Department Standards but is a comprehensive guide to assist the professional in making better decisions for driveway placement and design.

- If driveways are frequent, or if the entry and exit speeds are high, the pedestrian faces substantial discomfort and risk.
- Every driveway creates potential conflicts. Reducing the number of driveways reduces the number of pedestrian/vehicle conflict points.
- Left turns into driveways can cause additional conflicts with pedestrians. A median in the roadway is necessary to assure this left turn movement restriction.
- Pedestrian crash rates are lower on roads with raised medians than on undivided highways or those with continuous two-way left turn lanes.

### HEADLINES

Wednesday Posted Nov 2, 2016 at 2:00 AM



#### Editorial: Cyclist's death should force change

The death of a 20-year-old University of Florida student while riding her bicycle Friday morning should be a wake-up call for our community.





### Study of bicycle crashes in Florida finds clusters of danger

#### By Douglas Ray

■ Folk

Posted Jul 4, 2017 at 12:01 AM Updated at 2:31 PM

Researchers found, among 35 'hot spots' for bike crashes, the area near UF is among the state's worst 'hot spots.'



### Study Ranks Florida Most Dangerous State For Pedestrians

By STEPHANIE COLOMBINI . JAN 11, 2017





### DATA COLLECTION

#### **VEHICULAR SPEED SUMMARY**

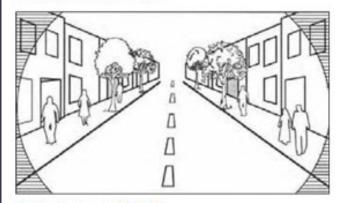
- Posted Speed Limit 35 mph
- 48 Hour Speed Study
- o **3,620** Vehicles
- o 85<sup>th</sup> Percentile 49 mph
- o 89% Exceeding 35 mph
- o 11% Observing 35 mph
- Highest Speed 80 mph

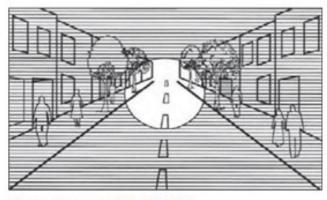




### SAFETY

#### WHY SPEED MATTERS





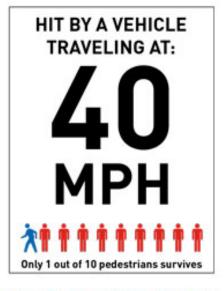
Field of vision at 15 MPH

Field of vision at 30 to 40 MPH

A driver's field of vision increases as speed decreases. At lower speeds, drivers can see more of their surroundings and have more time to see and react to potential hazards.



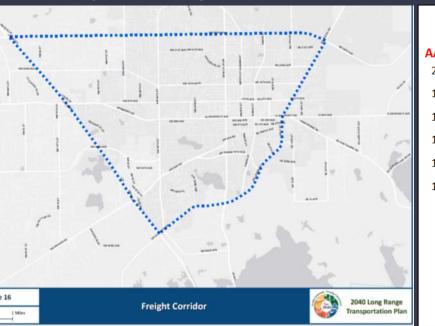


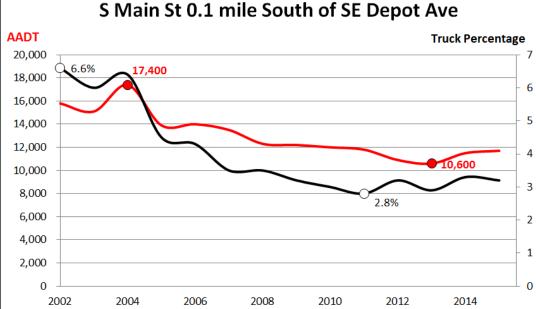


Speed is especially lethal for vulnerable users like pedestrians and people biking. The risk of injury and death increases as speed increases.

# DATA COLLECTION VEHICULAR VOLUME SUMMARY

- o 2016 Annual Average Daily Traffic (AADT) = 13,900 Near Rail Trail Along South Main
- South Main Street Traffic Peaked In 2005 With 17,400 AADT
- o 2016 AADT = **15,100 On South Main** At University Avenue
- 3% Average Daily Truck/Heavy Vehicle Traffic = 417
- +1.6% Average Daily Pedestrian & Bicycle Traffic (Pre-Depot Park Opening)
- Designated Freight Corridors (16<sup>th</sup>, Williston Rd, Waldo Road)





### DATA COLLECTION



#### **OBSERVATIONS SCOPE**

- Survey Completed In 2015 (Pre-Depot Park Opening)
- 3 Locations (Depot Ave, Rail-Trail, S 16<sup>th</sup> Ave)
- 2 Days (Weekday & Weekend)
- Morning (7:30A-9:30A), Lunch (11A-1P), Afternoon (4:30P-6:30P)

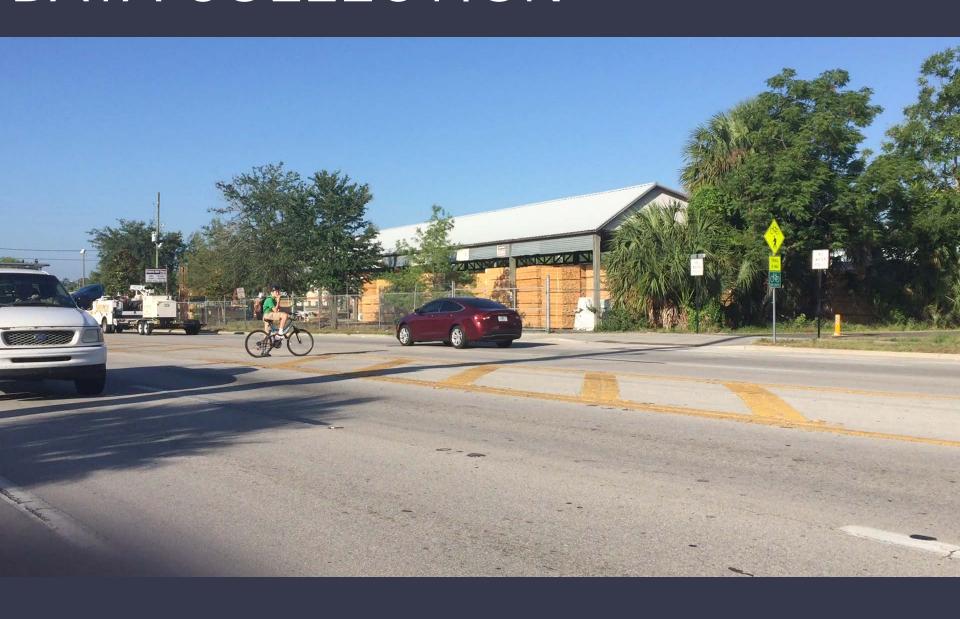
#### **OBSERVATIONS RESULTS**

- o Observed 226 Bicyclists & Peds During 8 Hour Period
- o 60 Peds (27%) **VERSUS** 166 Bicyclists (73%)
- o 129 Male Bicyclists (78%)
- o 23 Bicyclists on Sidewalk (30%)
- 54 Bicyclists on Street (70%)
- 149 Rail Trail Users
- o 20.53 Secs To Walk Across 84' Of Street





### DATA COLLECTION



### STAKEHOLDER OUTREACH

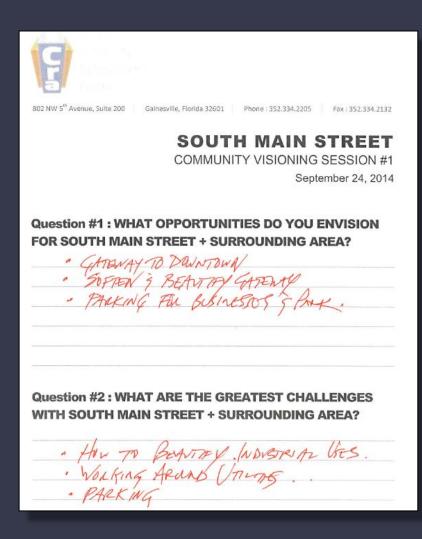
- 4 Survey Questions Asked
- o 63 Survey Responses
- o + 350 Comments Received
- 4,000 Individual Terms
   Evaluated

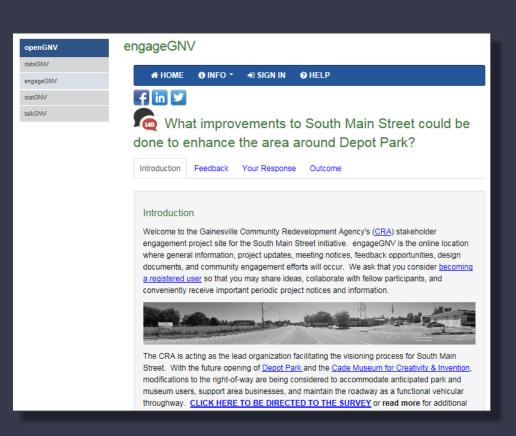


### LISTEN + LEARN

- o Focus Groups
- Community Meetings
- Stakeholder Outreach
- Surveys
- o Research
- Data Collection

### STAKEHOLDER OUTREACH





# STAKEHOLDER OUTREACH QUESTION # 1: What Opportunities Do You Envision For South Main Street + Surrounding Area?

"Safe for all users and ages"

 "Available space for maintaining the traffic flow through area. The existing pass-through trips will remain."

 "Community space. Walkable. Family oriented. Business friendly. Bikeable. Trees and green space."

"Putting me and other biz owners out of biz"

### STAKEHOLDER OUTREACH

QUESTION # 2: What Are The Greatest Challenges With South Main Street + Surrounding Area?

 "Not desirable or aesthetic. Buildings are run down and the area feels unsafe at times.

 "Speeding, no crosswalks from Depot Ave. to 16th, safety concerns"

"Need to maintain truck access to my property."

 "Improve the area to a nicer/fancier area and our industrial businesses that seems to be in direct conflict."

### STAKEHOLDER OUTREACH

QUESTION # 3: What Is Most Important To You About South Main Street + Surrounding Area?

- "More parking, safety (slow down), beautification (trees). Making South Main a draw!"
- "Parking, reduced traffic speed, green corridor."
- o "I can drive fast on it."
- "Balancing the needs with the aesthetics"
- "Don't one lane like Main between Depot and 8th Ave.
   Traffic is backed-up & stupidly slow since it went to one lane."

# STAKEHOLDER OUTREACH QUESTION # 4: What Are The Most Important Outcomes From A South Main Street Project?

- "Keep as four lanes with turn lanes where needed.
   Don't turn into one lane each direction!"
- "Slower traffic; easier to cross the street (at bike path crossing)"
- "More people on South Main Street could create my business and opportunity to increase!"
- "Create a balance that will allow new development exist along with existing industrial businesses. Create roadways that allow large tractor trailer access."

### GUIDING STATEMENT

Develop an improvement strategy for the South Main Street corridor which supports existing businesses, attracts new investments, and prepares the corridor for future needs and additional users.

### 1. Safety & Connectivity (existing & future users)

Motorist: Transit: Pedestrian: Bicyclist



South Main Street currently functions as a corridor that serves businesses, motorists, transit riders, pedestrians, and bicyclists. Stakeholders voiced a desire to evaluate changes that could improve connectivity and safety for all current and future users passing through or arriving to the area. Respondents noted vehicular speeds and the width of the roadway as considerable challenges to the comfort and safety of the corridor for motorists, pedestrians, and bicyclist.

### 2. Parking Opportunities

Depot Park: Cade Museum: Businesses: Rails-to-Trails



Existing on-street parking opportunities should be preserved and increased wherever possible to support adjacent businesses, park and trails. An increase in well-designed publically available on-street parking could contribute to better access, increased safety, and the overall success of the area, while also serving business owners, Depot Park, and the network of nearby rail trails.

### 3. Accessibility + Flow + Balance

Motorist: Tractor Trailer: Transit: Pedestrian: Bicyclists



Stakeholders advocated for the efficient flow of traffic and accessibility to adjacent businesses along the corridor. The design should include creative and functional strategies that balance the operational requirements of existing businesses with the desire for calming traffic and facilities that support pedestrians and bicyclists.

#### 4. Visual Character

Overhead Utilities: Lighting: Signage: Streetscape Materials



Survey respondents cited the vast amounts of pavement, lack of trees and greenspace, existing utility lines, and condition of some properties as being contributors to the general negative appearance of the corridor. The community supports small, coordinated aesthetic changes, accompanied by targeted physical improvements, to increase the visual appeal, character, function, and overall attractiveness of the area.

### 5. Destination + Identity

Retain Existing Businesses : Increase Commerce : Encourage Investment



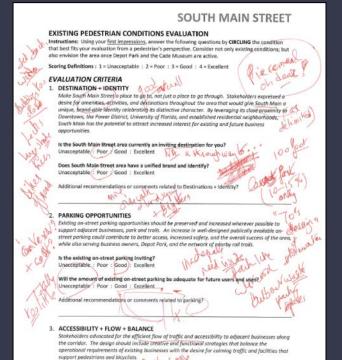
Make South Main Street a place to go to, not just a place to go through. Stakeholders expressed a desire for amenities, activities, and destinations throughout the area that would give South Main a unique, brand-able identity celebrating its distinctive character. By leveraging its close proximity to Downtown, the Power District, University of Florida, and established residential neighborhoods, South Main has the potential to attract increased interest for existing and future business opportunities.

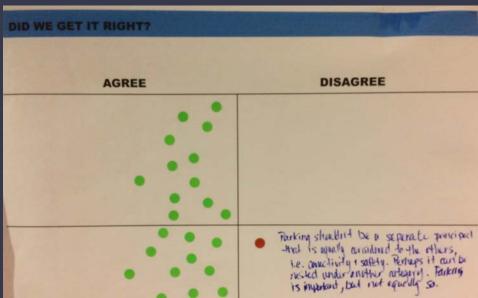


### VALIDATION









#### SOUTH MAIN STREET IMPROVEMENT PROJECT

The Gainesville CRA invites you to a Community Design Workshop starting Monday, August 29 through Tuesday, August 30 to continue evaluating potential improvements to South Main Street associated with the opening of Depot Park. The public is invited to stop-by at any time during the two-day workshop to participate in the design process of South Main Street by building an interactive model of your ideal street.

**DROP-IN COMMUNITY WORKSHOP** anytime between 12P-8P on Monday, August 29 or anytime between 9A-12P on Tuesday, August 30 at the Gainesville Fine Arts Association @ 1314 South Main Street

For individual meeting requests, questions, or additional information, contact Andrew Meeker, CRA Project Manager meekerag@gainesvillecra.com

Gainesville Community Redevelopment Agency 352.393.8200

#### **INSPIRE + CREATE**

- **Design Alternatives**
- Online Tools (streetmix)
- **Concept Development**
- **Facade Facelifts**
- **Best Practices**
- Modeling





Gainesville Community Redevelopment

Agency added an event.

40 mins

South Main Street Community AUG Workshop 29 10 people are interested

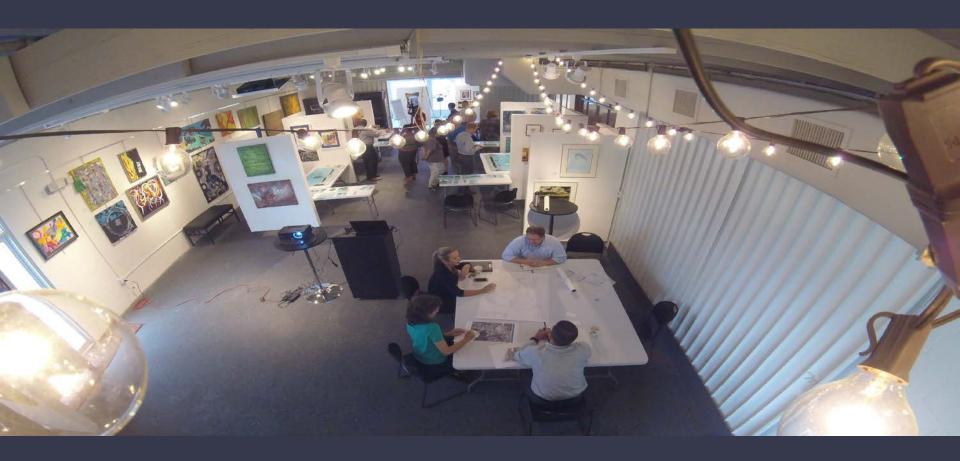


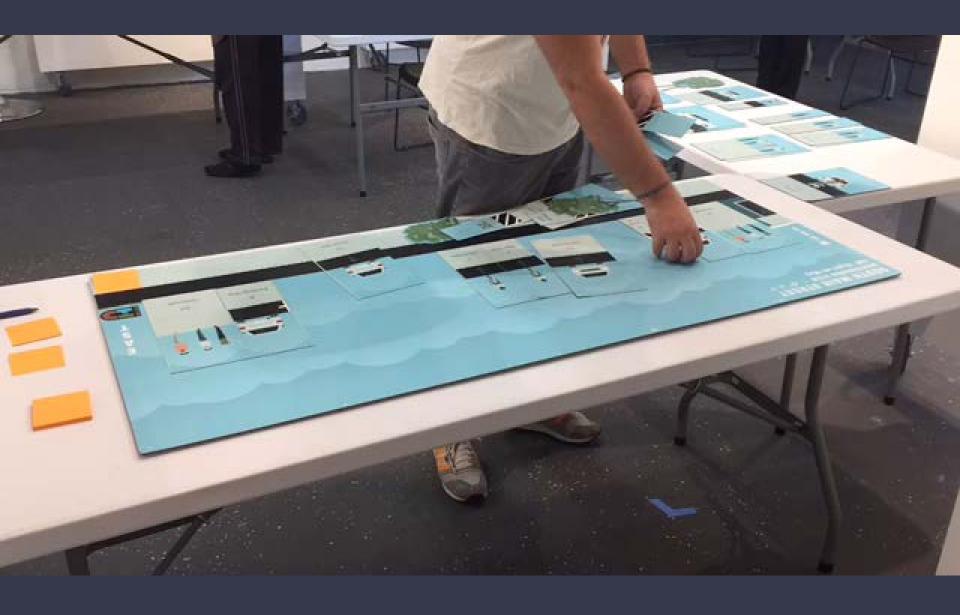






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# STAKEHOLDER ENGAGEMENT WHAT WE LEARNED

- 53 Submissions
  - 38 Via Community Workshop
  - o 12 Via Email
  - 3 Via EngageGNV



South Main Street Improvements

What changes can you envision for S. Main St. to(1) improve safety & connectivity for motorists, pedestrians, & bicyclists(2)address increased parking demands associated with Depot Park+Cade(3)improve the identity & visual character of the corridor(4)balance the flow & accessibility for all users

The deadline is near

This topic has 127 visitors and 5 ideas: 3 registered ideas and 2 unregistered ideas. The deadline for participation is 12:00 AM on September 25, 2016.

Go to the topic

Read Less







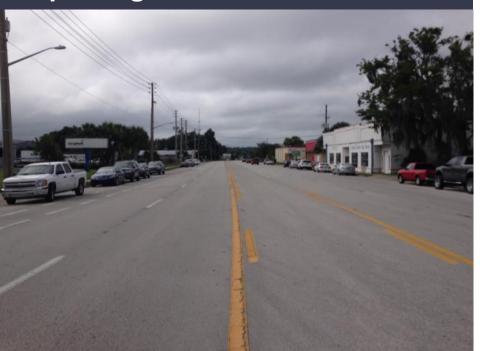




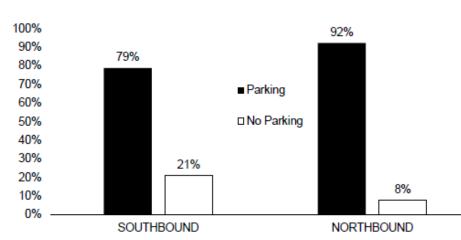
#### WHAT WE LEARNED

#### **Parking**

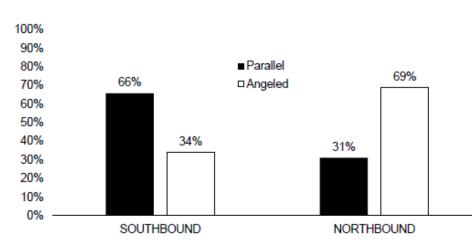
A majority of the submitted designs included both southand northbound parking. A majority preferred southbound parallel parking and northbound angled parking.



#### **PARKING**



Parking.1 (Above): Of the submitted designs, 79% included southbound parking and 92% included northbound parking.

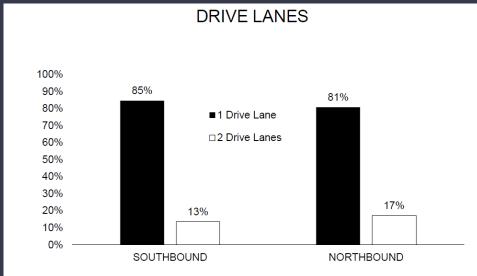


Parking.2 (Above): Of the submitted designs that included southbound parking, 66% were parallel. Of the submitted designs that included northbound parking, 69% were angled.

WHAT WE LEARNED

#### **Drive Lanes**

Over 80% of participants submitted designs that included one southbound and one northbound drive lane.



**Drive Lanes.1 (Above):** Of the submitted responses, **85%** included 1 southbound drive land and **81%** included 1 northbound drive lane.

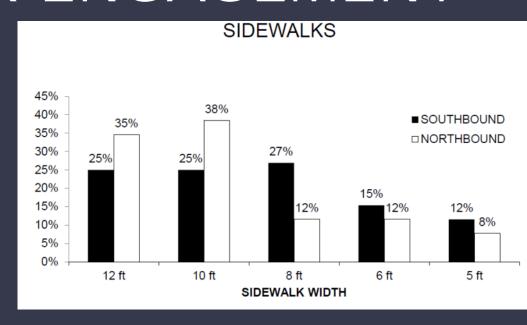


WHAT WE LEARNED

#### Sidewalks

Roughly 90% Of Participants Desired Sidewalk Widths Wider Than The Existing 5'

**73%** Of Participants Desired Sidewalks **10' Or Greater** Adjacent To **Depot Park** 







#### WHAT WE LEARNED

#### Bicycle Facilities

A majority of the submitted designs included designated bike lanes. The majority preferred protected bike lanes (i.e. bike lanes separated from drive lanes with a physical barrier,

including parked vehicles or planters).

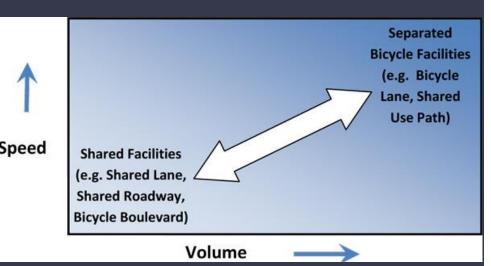
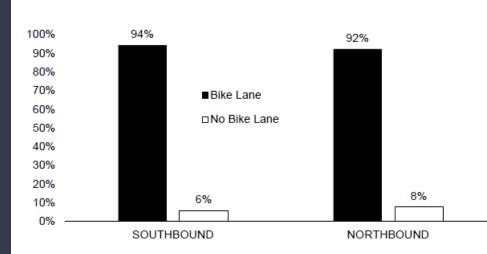
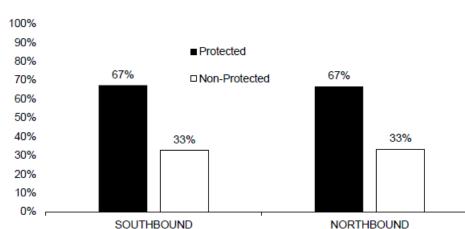


Diagram illustrating the relationship between higher vehicular speeds and volumes result in bicyclists preference for enhanced bicycle facilities

#### **BIKE LANES**



Biking.1 (Above): Of the submitted designs, 94% included southbound bike lanes and 92% included northbound bike lanes.



Biking.2 (Above): Of the submitted designs that included southbound bike lanes, 67% were protected by a physical barrier (e.g. parked cars, planters). Of the submitted designs that included northbound bike lanes, 67% were protected.

## STAKEHOLDER ENGAGEMENT WHAT ELSE WE HEARD

- Many Participants View The Street As Two Segments
  - North (Depot Avenue To Rail Trail)
  - South (Rail Trail To South 16<sup>th</sup> Avenue)
- Increasing Crosswalks & Pedestrian Facilities Across South Main Street Was A Reoccurring Priority
  - Specifically At The Rail Trail
- Undergrounding Utilities Was A Main Concern
- Adding Street Trees Was Almost A Universal Priority
- Maintaining The Center Turn Lane Was A Reoccurring Priority
- Business & Commuter Impacts During Construction Was A Significant Concern
- The Number, Frequency, Location, & Maintenance Of Existing
   Driveways Posed A Challenge With Street Designs & Existing
   Operational Needs Of The Corridor

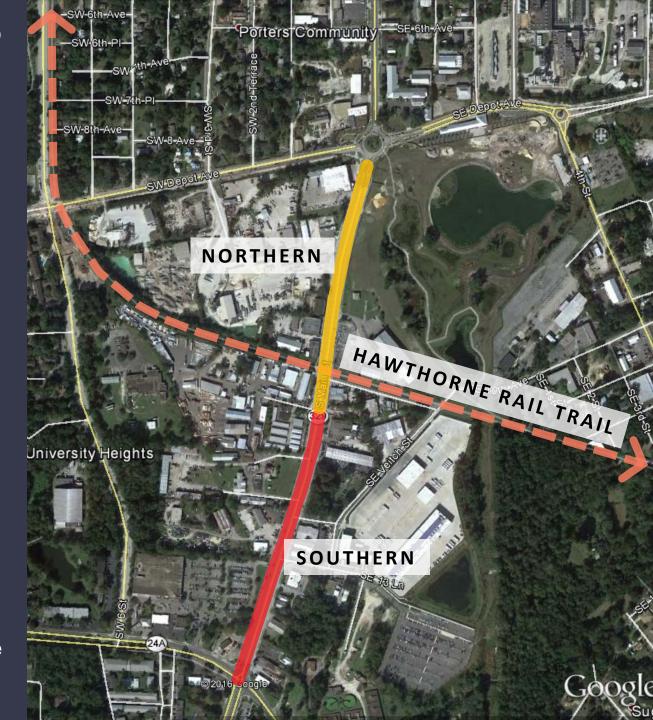
# STAKEHOLDER ENGAGEMENT CRITICAL QUESTIONS...

- o How To Balance Diverse Priorities?
- o How Should The Street Form Influence Its Functionality?
- What Is The Relationship Between Public Realm Urban Design & Land-Use?
- How Are Guiding Principles Applied & Considered During Decision Making?
   (Parking Opportunities, Safety & Connectivity, Accessibility/Flow/Balance, Visual Character, Destination/Identity)

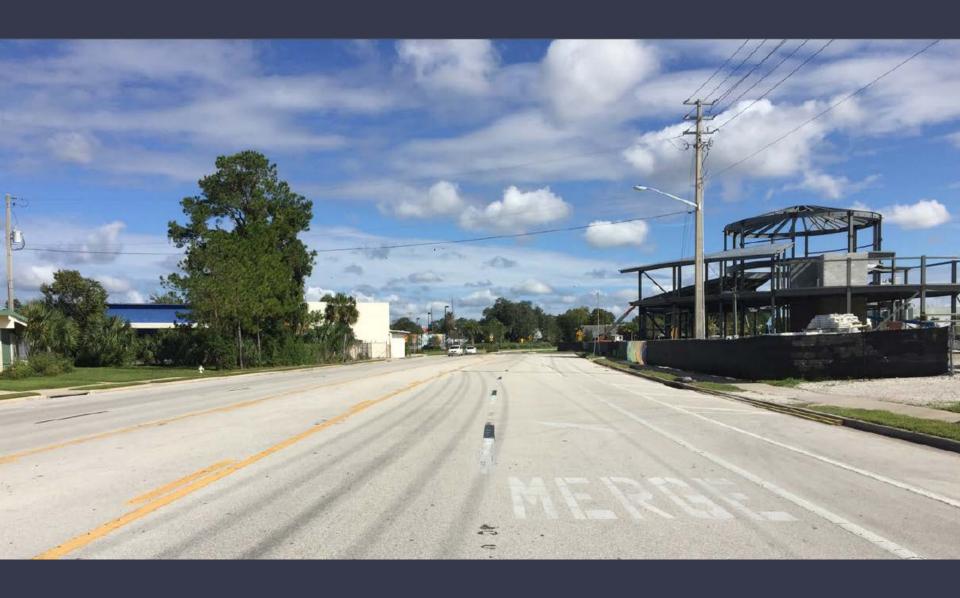


# OCTOBER 2016 BASIS-OFDESIGN APPROVAL SUMMARY

- Unique Northern and Southern Cross-Section
- Evaluated & Presented
   Several Cross-Section
   Alternatives
- Board's Approved Staff's Recommended Cross-Sections
- Fast Track Design,
   Engineering, Stakeholder
   Engagement, and
   Construction To Align With
   Pending CADE Opening
- Include Undergrounding The Existing Overhead Utility Lines



## NORTHERN SEGMENT

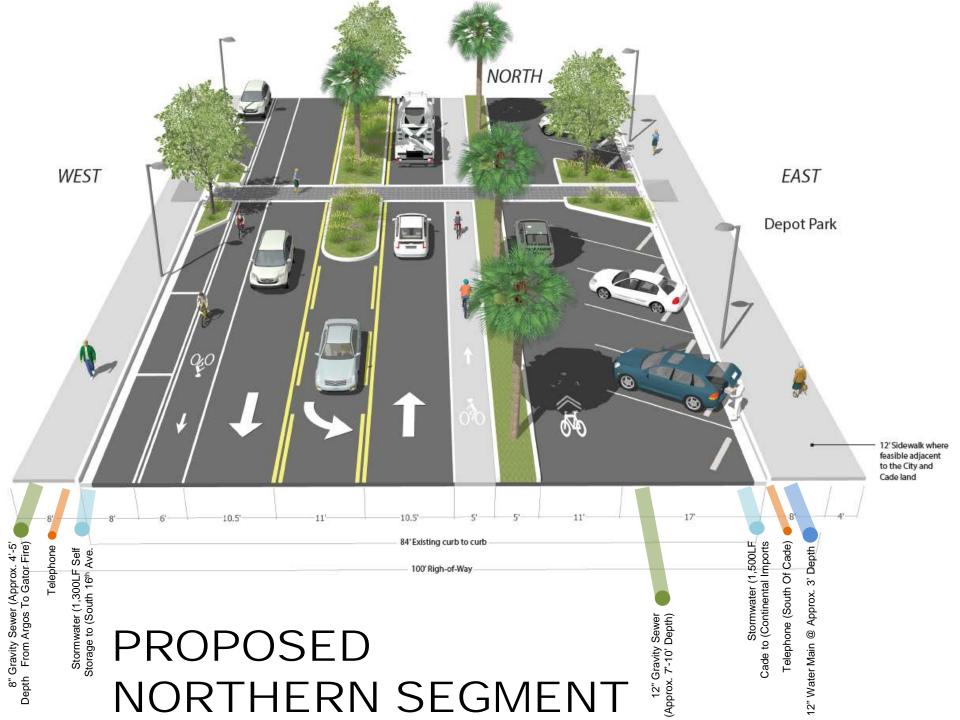


## EXISTING

## NORTHERN SEGMENT



## PROPOSED



## SOUTHERN SEGMENT



**EXISTING** 

## SOUTHERN SEGMENT

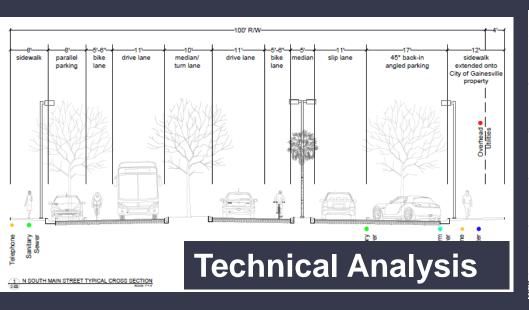


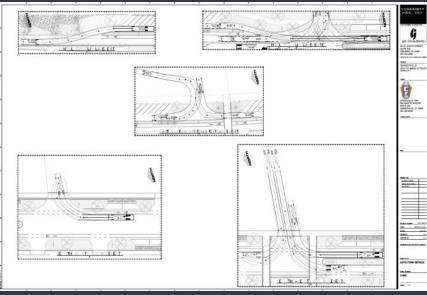
PROPOSED



## TRANSLATION PROCESS







#### MARCH 2017 30% PLANS APPROVAL SUMMARY

Proceed To 90%ConstructionDocuments

- Fast Track Design,
   Engineering, and
   Construction To Align
   With Pending CADE
   Opening
- Include
   Undergrounding The
   Existing Overhead Utility
   Lines

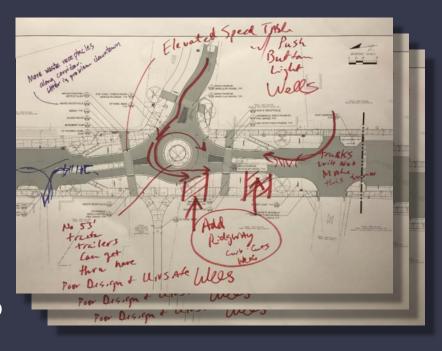


#### MAY 2017 STAKEHOLDER

#### ENGAGEMENT

#### What We LEARNED

- 30% Plans Weren't Perfect
- Concerns Over Property Access By Freight Vehicles
- Concerns With Design Intent & Layout Of Roundabout
- Concerns With Undergrounding & Impacts To Private Property
- Concerns With Disruption To Business
   During Construction
- Concerns With Visibility To Business Signage



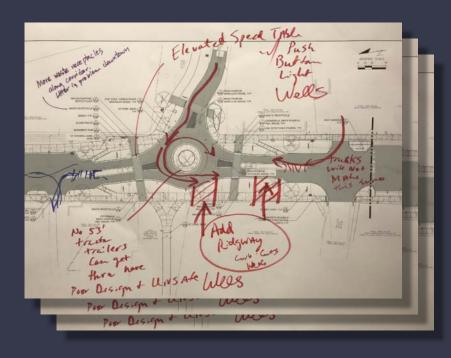


#### MAY 2017 STAKEHOLDER

#### ENGAGEMENT

#### What We DID

- Evaluated Feedback
- Adjusted Plans
- Developed Additional Exhibits To
   Demonstrate Engineering Compliance
- Met On-site With Property Owners To Discuss Concerns & Clarify Plans
- Worked With GRU To Reduce Impacts To Private Property Related To Undergrounding





#### REVISED PLANS



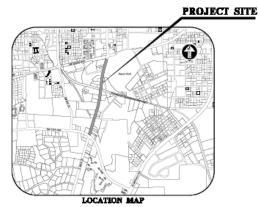
#### GAINESVILLE COMMUNITY REDEVELOPMENT AGENCY

SOUTH MAIN STREET FROM SW DEPOT AVE TO SW 16TH AVE

GAINESVILLE, FLORIDA

SECTION 8, TOWNSHIP 10 SOUTH, RANGE 20 EAST





|                 | SHEET INDEE                              |
|-----------------|--|
| HEET NUMBER     | DESCRIPTION                              |
| C0.00           | COVER SHEET AND INDEX                    |
| 00.10           | GENERAL MOTES                            |
| C0.71           | LEGENO                                   |
| SHEETS 1-0      | TOPOGRAPHIC SURVEY                       |
| CO.20           | STORWARTER POLLUTION PREVENTION NOTES    |
| C0.27-C0.27     | STORWARTER POLLUTION PREVENTION PLANS    |
| C0.30-C0.36     | GEMOLITION AND TREE PROTECTION PLANS     |
| C1.00           | MASTER SITE PLAY (NEY SHEET)             |
| C7.30-C1.17     | HONIZONTAL CONTROL AND GEOMETRY PLANS    |
| 63.00           | MASTER UTLITY PLAN                       |
| G3:10-G3:16     | DETAILED UTILITY PLANS                   |
| 04.00           | CONSTRUCTION DETAILS                     |
| C4.07           | TIPICAL ROADWAY SECTIONS AND DETAILS     |
| C4.19-C4.15     | POADWAY DRAINAGE AND GRADING PLANS       |
| C5.00           | ROADWHY SOLS SURVEY                      |
| C6.00-C6.05     | CROSS SECTIONS                           |
| CZ.01-CZ.06     | SIGNAGE AND PAYONDNY MARKING PLANS       |
| C7.67           | SION DETAIL                              |
| C-ASS-C-105     | SITE PLANS                               |
| DC 1.10         | DOMNTOWN CONNECTOR RAW IMPROVEMENTS PLAN |
| - FT THRU E-11  | ELECTRICAL PRIMARY AND SECONDARY PLANS   |
| -12 TANU 5-15   | ELECTRICAL SECONDARY POMER RISERS        |
| 16 TANU 5-22    | GRUCOR CONDUIT PLAN                      |
| 23 THYU E-28    | COX COMMUNICATIONS CONDUIT PLAN          |
| -29 THRU E-34   | CITY SECONDARY ELECTRICAL PLAN           |
| SN0:10          | STANDARD MOTES                           |
| 157, 10-HS1, 16 | HARDSCAPE PLANS                          |
| IS2.10-HS2.17   | HARDSCAPE DETAILS                        |
| VS.3.70=XS3.17  | FINISH SCHEDULE                          |
| L44.10-L44.18   | LANDSCAPE PLANS                          |
| LA4.17          | LANDSCAPE DETAILS                        |





#### FOR REVIEW ONLY

SUSWITZLS REVISIONS

SUSWITZLS REVISIONS

COMMUNITY REPORTLOPMENT AGENCY

SOUTH MAIN STREET RECONSTRUCTION

COMMUNITY REPORTLOPMENT AGENCY

SOUTH MAIN STREET RECONSTRUCTION

COMMUNITY REPORTLOPMENT AGENCY

TO THE WORLD TO THE



#### NORTHERN ENLARGEMENT

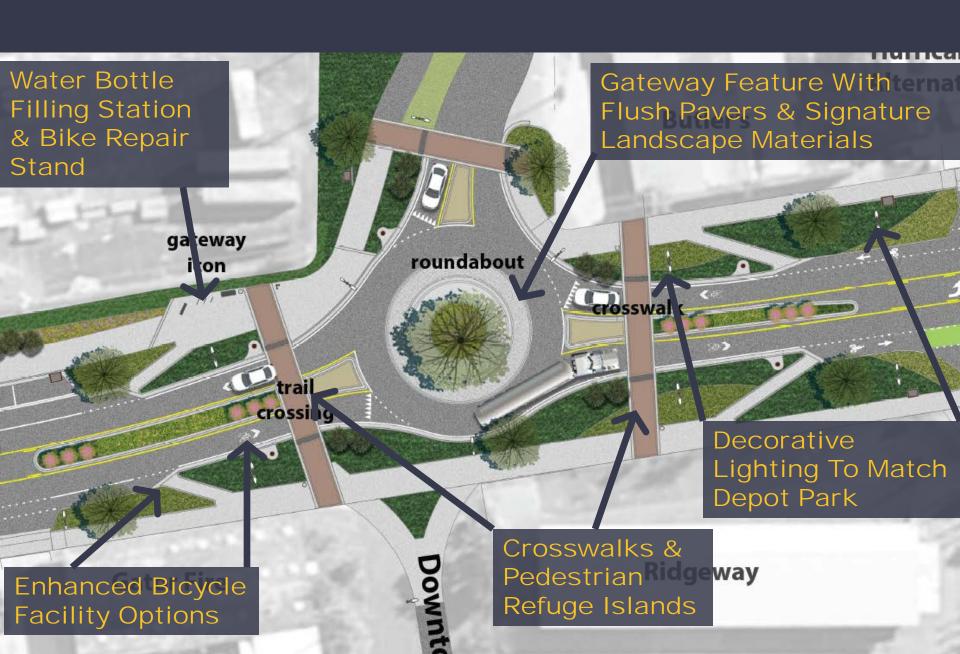


#### **Design Intent**

- Separate Angled On-Street Parking From Northbound Thru Traffic
- Reduce Conflict Points (Between Depot Park Sidewalk, Crosswalk Users, & Vehicles)
- Integrate With Depot Park & Cade Museum Designs
- Provide Safe U-Turn Movement At Roundabout
- Provide Refuge Islands At Roundabout & Depot Park Crossings
- Manage Vehicle Speeds While Maintaining Flow At Roundabout







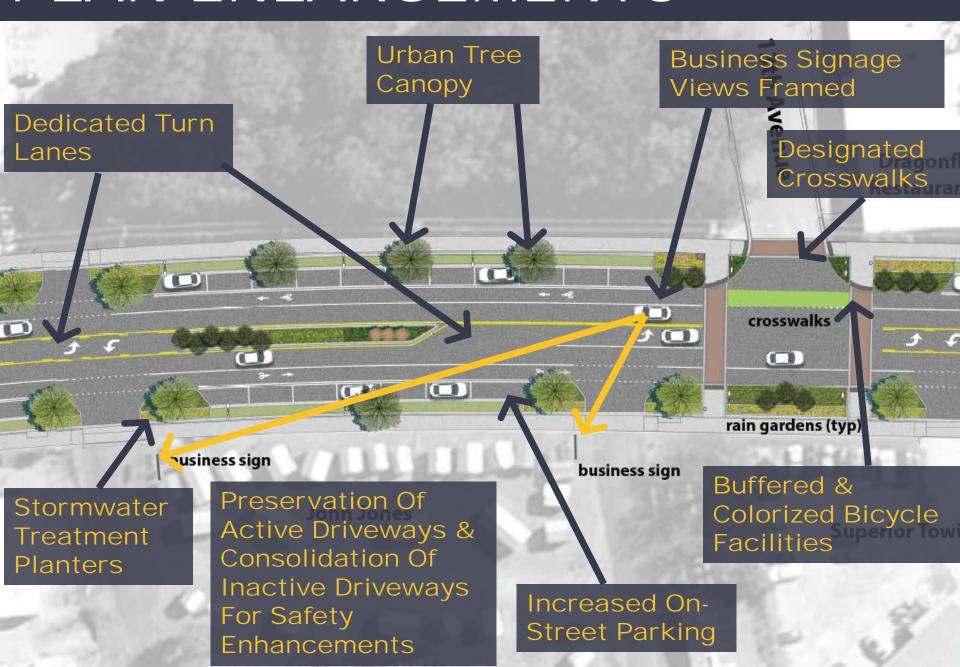












## BUSINESS SIGNAGE

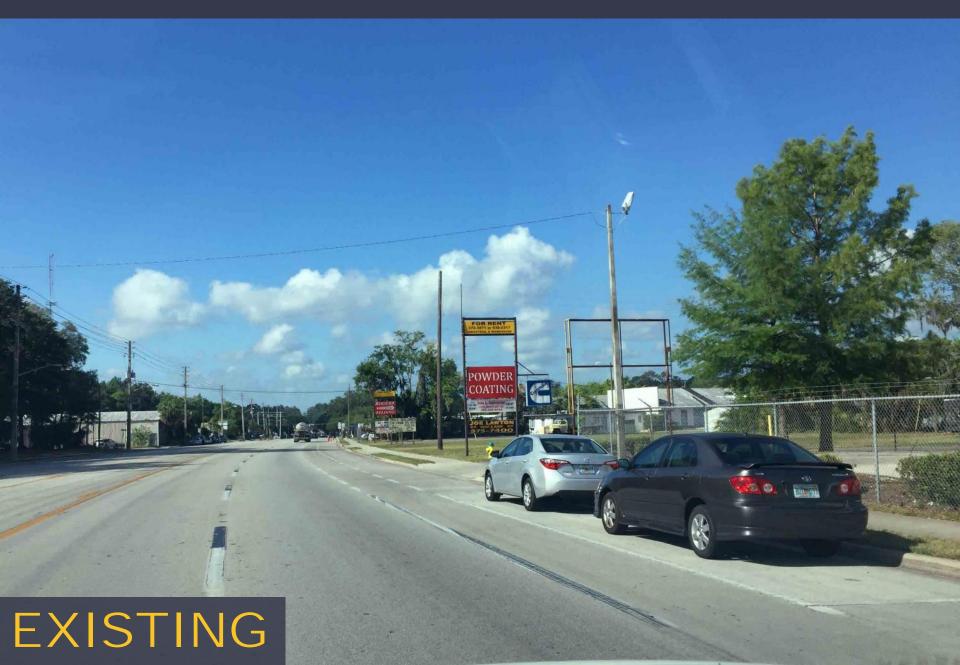


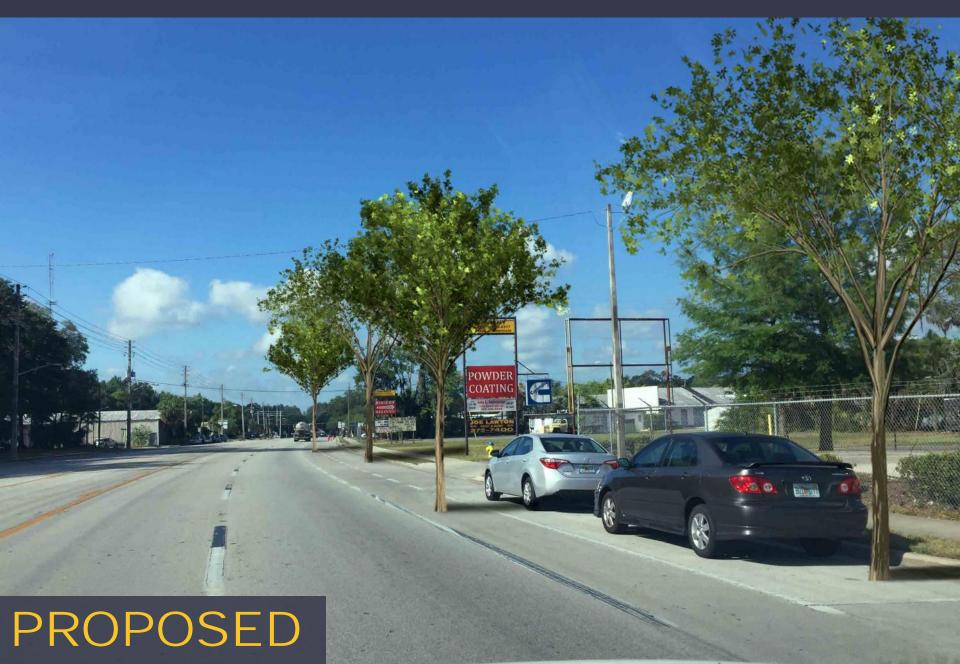
## BUSINESS SIGNAGE



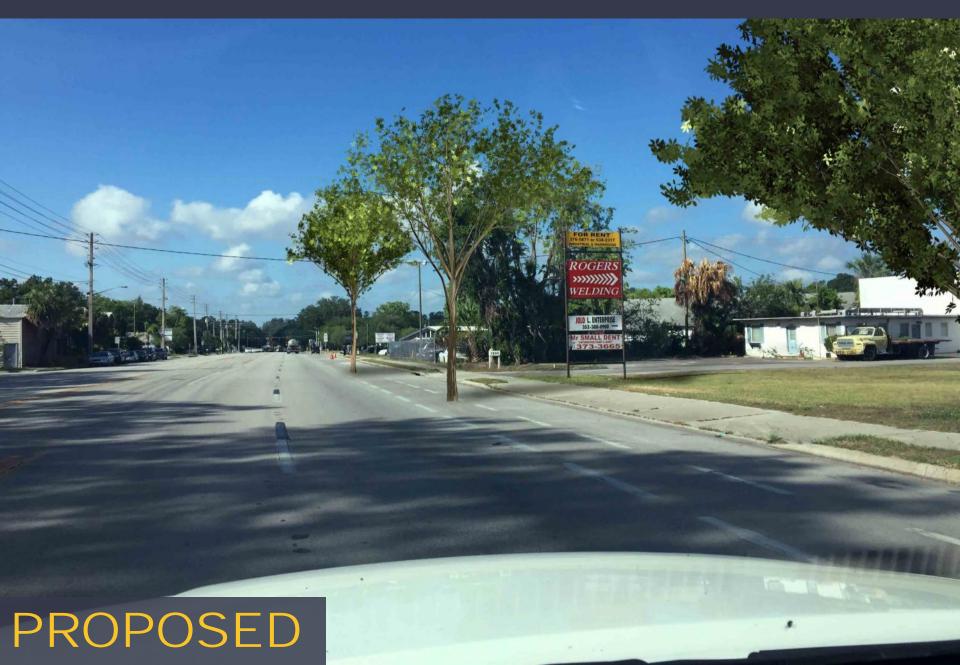




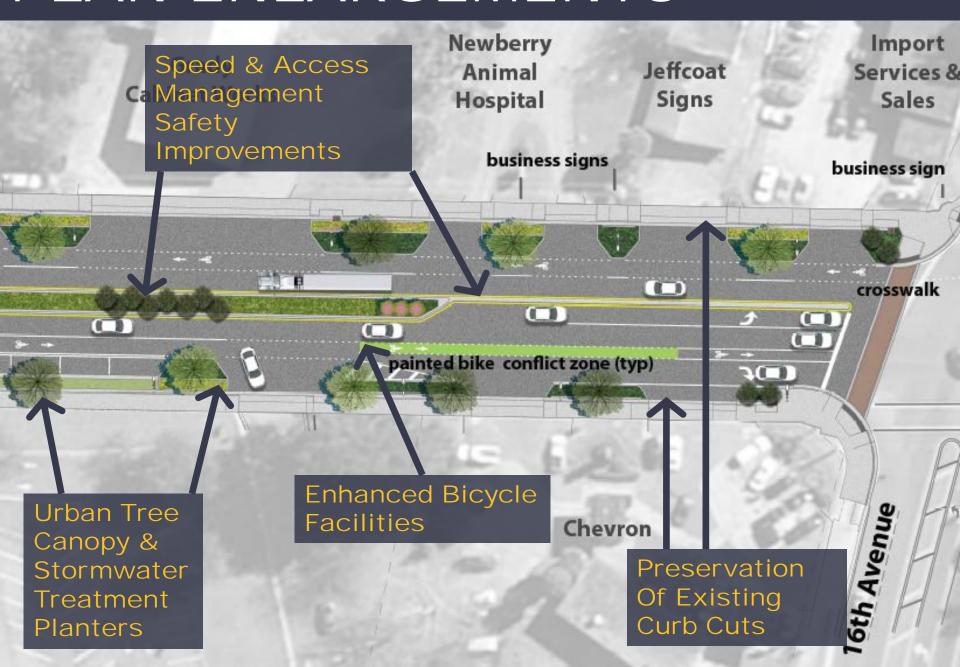




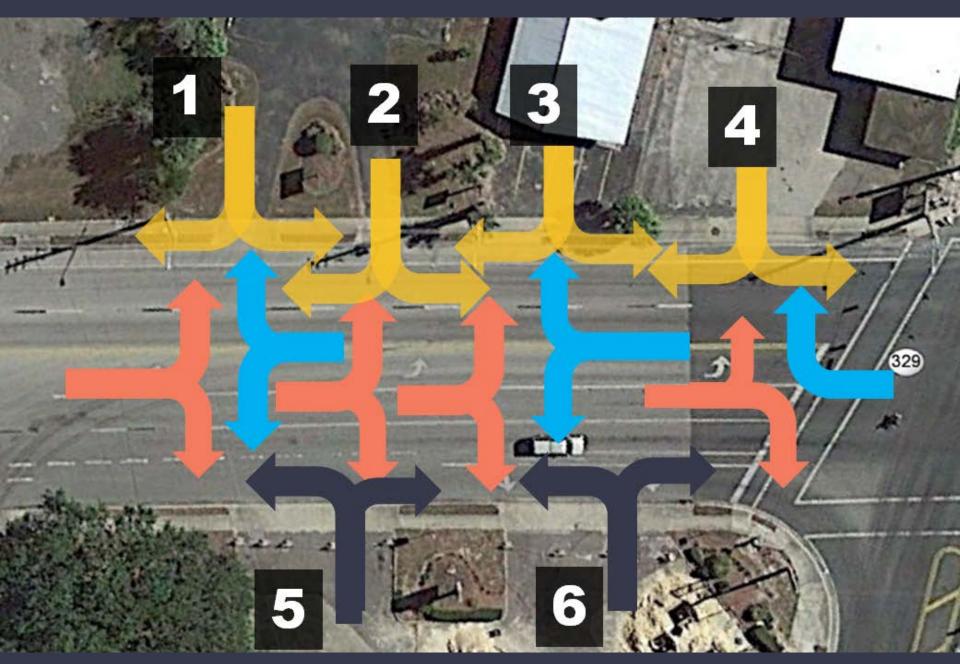




## PLAN ENLARGEMENTS



# DRIVEWAYS & CONFLICTS

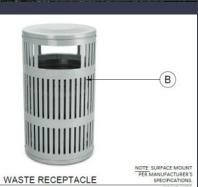


# PLAN DETAILS













# PLAN DETAILS









## CONSTRUCTION

### **Proposed Schedule & Critical Path**

- Prepared To Sequence Construction With Cade Beginning in September 2017
- Prior To September 2017 Additional Design, Engineering, & Permitting Necessary
- Acquisition Of ≈12 GRU Electrical Easements Necessary
- Anticipated 12-Month
   Construction Schedule
- Maintenance Of BusinessPlan To Be Developed
- 2-Way Traffic To Be Maintained During Construction
- Enhanced Façade Grant
   Program To Be Proposed



## GUARANTEED MAXIMUM PRICE PROPOSAL

## Total Project Cost = \$8,500,000

- Includes Undergrounding Entire Corridor
- \$7M GMP + \$1.5M GRU Costs

## Northern Segment (Depot Ave to SW 11th PI)

- o Total ≈ \$4,000,000
- o \$4M Includes Undergrounding Portion ≈ \$900,000

## Southern Segment (SW 11 Pl to S 16th Ave)

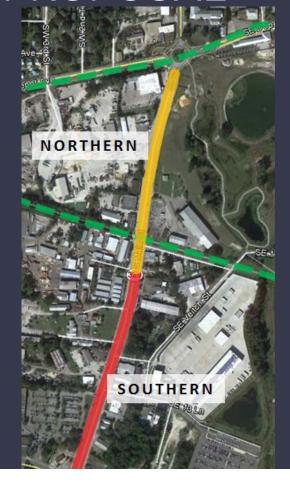
- o Total ≈ \$4,500,000

Current Approved CRA South Main Budget = \$4,675,000

Proposed FY18 Adjusted Appropriation = **\$3,954,983** (\$2.9M From NW 5<sup>th</sup> Ave, \$579k From Adjusted Budget, \$475k From Misc. Accounts)

All Existing CPUH Projects Will Remain Fully Funded To Meet FY18 Needs

Re-appropriated Funds Would Be Reimbursed FY19 (October 1, 2018)



## RECOMMENDATIONS:

#### (1) CRA Executive Director to CRA Board:

- a. Approve the South Main Street Improvement project plans as presented.
- b. Approve the Guaranteed Maximum Price (GMP) proposal from Oelrich Construction, Inc. in an amount not to exceed amount of \$7,000,000 and authorize the CRA Executive Director to execute all necessary documents, subject to review and approval by the CRA Attorney as to form and legality.
- c. Approve \$1,500,000 to fund the GRU portion of the undergrounding project.
- (2) CRA Board to City Commission: Recommend the City Commission review, approve, and authorize CRA to act as its agent for the construction of the South Main Street Improvement project and approve proposed plans for undergrounding of utilities along the corridor.

#### (3) CPUH Advisory Board to CRA Board:

- a. Motion to approve the northern portion of the South Main Street project from the proposed roundabout at SW 11<sup>th</sup> Place north to Depot Avenue.
- b. Motion to consider options for South Main Street that would minimize the adverse impact of the South Main business owners including the elimination of the undergrounding of utilities.