

**Transfer funds from Medians and Lighting to "Eastside Gateway Project"**

Budget Year	Fund Code	Unit Code	Appr Code	Object Code	Curr Budget	Amount	Remaining Budget	Comments
9999		621 W918	W01	6030	\$ 109,062.58	\$ 202,000.00	\$ 311,063	Eastside Gateway
9999		621 W914	907	4120	\$ 126,434.22	\$ (63,000.00)	\$ 63,434	Revised estimated cost for medians is \$63,000
9999		621 W914	907	3010	\$ 5,000.00	\$ (5,000.00)	\$ -	Revised estimated cost for medians is \$63,000
9999		621 W911	088	4120	\$ 347,608.00	\$ (134,000.00)	\$ 213,608	Revised estimated cost for lighting is \$213,000
					\$ -	\$ -		

**Transfer funds for "Cotton Club Project" to correct object code**

Budget Year	Fund Code	Unit Code	Appr Code	Object Code	Curr Budget	Amount	Remaining Budget	Comments
9999		621 W917	W05	4110	\$ -	\$ 100,232.00	\$ 100,232	
9999		621 W917	907	6020	\$ 100,232.00	\$ (100,232.00)	\$ -	Just a move between object codes, same account
					\$ -	\$ -		

**Transfer funds from "Demolition Project" to "Eastside Gateway Project"**

Budget Year	Fund Code	Unit Code	Appr Code	Object Code	Curr Budget	Amount	Remaining Budget	Comments
9999		621 W908	140	4120	\$ 1,067.33	\$ (1,067.33)	\$ -	Close old project
9999		621 W918	W01	6030	\$ -	\$ 1,067.33	\$ 1,067	Eastside Gateway
					\$ -	\$ -		

**Transfer funds remaining from "Design and Tech Standards" to "Eastside Gateway Project"**

Budget Year	Fund Code	Unit Code	Appr Code	Object Code	Curr Budget	Amount	Remaining Budget	Comments
9999		621 W908	900	4110	\$ 3,549.54	\$ (3,549.54)	\$ -	Close completed project
9999		621 W918	W01	6030	\$ -	\$ 3,549.54	\$ 3,550	Eastside Gateway
					\$ -	\$ -		

**Transfer funds remaining from "Eastside Sidewalks" to "Eastside Gateway Project"**

Budget Year	Fund Code	Unit Code	Appr Code	Object Code	Curr Budget	Amount	Remaining Budget	Comments
9999		621 W913	901	6030	\$ 6,516.00	\$ (6,516.00)	\$ -	Close old project
9999		621 W918	W01	6030	\$ -	\$ 6,516.00	\$ 6,516	Eastside Gateway
					\$ -	\$ -		

<b>Summary of Increases</b>	
\$ 213,132.87	Eastside Gateway
<b>\$ 213,132.87</b>	<b>Total</b>

<b>Summary of Decreases</b>	
\$ (134,000.00)	Reduction in Lighting estimate
\$ (68,000.00)	Reduction in Medians estimate
\$ (6,516.00)	Old Sidewalks Project
\$ (3,549.54)	Completed Design & Tech Standards Project
\$ (1,067.33)	Old Demolition Project
<b>\$ (213,132.87)</b>	<b>Total</b>

<b>\$ -</b>	<b>Net Financial Change</b>
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