



GENERAL MANAGER REGULAR ITEM # 060931

DATE: February 12, 2007
TO: Honorable Mayor and Members of the City Commission
FROM: Karen Johnson, Interim General Manager
SUBJECT: Status Report of Plan to Achieve Maximum Energy Efficiency

I am providing you with the first quarter report of our energy efficiency plan. Based on the work done by staff thus far and our customer and community participants, we are on track to achieve our first year savings goal of 2.7 MW.

During these past several months I have seen an eagerness and excitement from staff that is truly contagious as we pursue our efforts toward achieving maximum energy efficiency.

Significant emphasis has been placed on building relationships with community groups, putting the appropriate resources and infrastructure in place in our conservation, customer service and planning departments and focusing on the five foundations to success – education, regulation, incentives, rates and research.

In addition to this report staff will provide a high level summary of the first quarter including programs recently implemented and those activities planned for the future. I am very pleased with our progress toward our goals, but as we have often noted, this is a marathon – not a sprint. Again, it will take the combined effort of our customers, community and employees and support from the City Commission to be successful.

Staff appreciates the support we have received thus far as we move toward becoming a conservation leader.

Respectfully submitted,

Karen Johnson
Interim General Manager