

CITY OF GAINESVILLE ARPA SLFRF PROJECT FUNDING SUMMARY

JULY 14, 2022

| | |
|--------------------|----------------------|
| SLFRF Award | \$ 32,408,804 |
|--------------------|----------------------|

UNRESTRICTED/REVENUE REPLACEMENT ARPA

| Allocation | \$ | 10,000,000 |
|--|-----------|-------------------|
| East Side Urgent Care Center | \$ | 2,250,000 |
| Vision Zero | \$ | 1,250,000 |
| Human Rights Coalition - Community ID | \$ | 35,000 |
| Capacity Building - Nonprofit Consultant - CFNCF | \$ | 18,678 |
| Total Projects | \$ | 3,553,678 |
| Remaining Unrestricted ARPA | \$ | 6,446,322 |

CORE ARPA

| Allocation | \$ | 22,408,804 |
|--|-----------|-------------------|
| Aid to Non-Profit Agencies | \$ | 6,981,322 |
| Energy Rehabilitation | \$ | 1,900,000 |
| Administrative - General Consultant - GSG | \$ | 1,215,330 |
| Administrative - Estimated City Costs | \$ | 1,172,587 |
| Eviction Protection and Assistance | \$ | 1,000,000 |
| Community Land Trust | \$ | 1,000,000 |
| Community Resource Paramedicine Program | \$ | 1,000,000 |
| National League of Cities One Nation/One Project | \$ | 648,176 |
| Violence Intervention | \$ | 621,483 |
| Homeless Outreach - GRACE Marketplace | \$ | 400,000 |
| Personal Protective Equipment | \$ | 300,000 |
| Utility Debt Forgiveness | \$ | 250,000 |
| Total Projects | \$ | 16,488,898 |
| Remaining Core ARPA | \$ | 5,919,906 |

Total ARPA Remaining: \$6,446,322 + \$5,919,906 = \$12,366,228

Recommended Re-allocation for Affordable Housing

| | | | |
|------------------------------------|-----------|------------------|---|
| Eviction Protection and Assistance | \$ | 1,000,000 | Other programs available at local, State and Federal levels |
| Total | \$ | 1,000,000 | |

Recommended Remaining ARPA Funds: \$ 13,366,228

Earmarks

| | | | |
|--------------------|-----------|------------------|--|
| Affordable Housing | \$ | 8,000,000 | Core ARPA (\$6,919,906) + Unrestricted ARPA (\$80,094) |
| Total | \$ | 8,000,000 | |

Remaining ARPA Funds: \$ 5,366,228

Interim City Manager's Funding Recommendations

| | | | |
|---|-----------|------------------|---------------------------------------|
| General Government Services Set-Aside | \$ | 4,016,228 | Unrestricted/Revenue Replacement ARPA |
| Language Access / GINI | \$ | 500,000 | Unrestricted/Revenue Replacement ARPA |
| Gainesville For All | \$ | 350,000 | Unrestricted/Revenue Replacement ARPA |
| Central Receiving Facility | \$ | 250,000 | Unrestricted/Revenue Replacement ARPA |
| Feasibility Studies (Cultural Arts Center & Sportsplex) | \$ | 250,000 | Unrestricted/Revenue Replacement ARPA |
| Total Funding Recommendation: | \$ | 5,366,228 | |

Remaining ARPA Funds: \$ 0