

060711

## Request For City Commission Contingency Funds City Department

Name of Responsible Manager: Steve Phillips, Interim Director

Date of Request: April 23, 2007

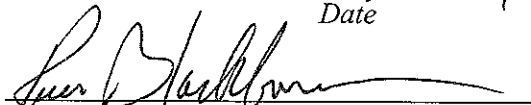
Name of Department Requesting Funds	Parks, Recreation and Cultural Affairs
Amount Requested (minimum of \$2,500)	\$19,225
Expected Date of Expenditure of Funds	June 4, 2007
Reason for Request. <i>(please provide detailed explanation)</i>	At the February 12, 2007 City Commission meeting it was approved to fund the difference in revenue between the proposed City-resident summer camp rate of \$41 per week to the approved rate of \$31 per week

**Category of Request: *(please check one)***

Consulting Fees related to special study <i>(please provide scope of services)</i>		
Unanticipated Repairs <i>(include name facility, extent and description of repairs needed, and alternative action)</i>		
Grant Match <i>(include name of grant, grant agency and % of matching funds needed)</i>		
Office relocation expenses <i>(include relocation address and reason for move)</i>		
Pilot Program <i>(include name and description of program and expected start date)</i>		
Special Event <i>(include name &amp; date of event)</i>		
Capital Equipment <i>(include description and reason for emergency need)</i>		
Other <i>(please explain)</i>	X	2007 Summer Youth Camp

City Manager has reviewed and accepted this request for inclusion on City Commission

Agenda for meeting of 4-11-07  
Date

  
City Manager Signature

4-11-07  
Date