

# Layton Army Reserve Center

One Time Cost	Minimum Unoccupied Costs Annualized	Estimated Occupied Costs Annualized.	Estimated Long Term Capital Expenses.	
<b>Exterior Grounds - Landscape Maintenance</b>				Estimated costs are for one time clean up of facility grounds. Costs are also shown for minimum unoccupied lawn maintenance for an unoccupied facility as well as costs estimate for full service on an occupied facility.
\$ 3,000.00	\$ 6,000.00	\$ 16,000.00		
<b>Structural</b>				Estimated Roof Replacement within 10 Years. Estimated \$5k for initial roof repairs and \$5k for interior painting and patching.
\$ 10,000.00	\$ 500.00	\$ 23,496.00	\$ 534,000.00	
<b>Mechanical</b>				These are estimated cost for bringing HVAC systems on and completing preventive maintenance. The startup costs should also cover any repairs to HVAC systems and chilled water/boiler piping that need to occur. These estimates were completed without being able to startup and the test all of the systems. This is using City Labor with existing employees, no dollar value was assigned for labor.
\$ 15,000.00	\$ 7,500.00	\$ 39,516.00		
<b>Custodial</b>				Estimated cost is shown for occupied facility cleaning. We do not anticipate any custodial cost for the facility as it sits unoccupied.
		\$ 31,684.00		
<b>Utilities</b>				Estimated occupied and unoccupied utility values are based on past performance of the facility. This is subject to increase based on the occupancy and type of operation within the facility.
\$ -	\$ 6,000.00	\$ 31,783.44		

One Time Cost	Minimum Unoccupied Costs Annualized	Estimated Occupied Costs Annualized.	Estimated Long Term Capital Expenses.
\$ 28,000.00	\$ 20,000.00	\$ 142,479.44	\$ 534,000.00