

**FY 2017-2018
City of Gainesville
CDBG & HOME Programs
Funding Set-Asides**

CDBG Program	
Base Entitlement	\$ 1,244,102
Total CDBG Program	\$ 1,244,102

Project Allocations Set Asides:

Block Grant Planning & Administration- (Maximum 20% per HUD regulations)	\$ 248,820
Code Enforcement Programs	\$ 198,695
City Housing Programs	\$ 586,952
Subtotal	\$ 1,034,467
Public Services (Maximum 15% per HUD regulations)	\$ 144,635
Cold Weather Shelter Program (Included in Public Services Max.)	\$ 25,000
Subtotal	\$ 169,635
Outside Agencies Housing Projects*	\$ 40,000
Total	\$ 209,635
Total CDBG Program	\$ 1,244,102

Note:* = Competitive Portion (Outside Agencies)

HOME Program	
Base Entitlement	\$ 439,775
Total HOME Program	\$ 439,775

Project Allocations Set Asides:

Block Grant Planning & Administration-(Maximum 10% per HUD regulations)	\$ 43,977
Subtotal	\$ 43,977
City Housing Programs	\$ 294,832
Subtotal	\$ 294,832
CHDO Operating Expenses (Optional up to 5%-per HUD regulations)	\$ 5,000
CHDO Reserve (Required minimum 15%)** per HUD regulations	\$ 65,966
Outside Agencies Housing Projects*	\$ 30,000
Subtotal	\$ 100,966
Total HOME Program	\$ 439,775

Note: * = Competitive Portion (Outside Agencies)

Note:* = HOME Program Required Set-Aside (CHDO Reserve)