



INTER-OFFICE COMMUNICATION

DATE: May 30, 2013
TO: Mayor Ed Braddy and Members of the City Commission
FROM: Russ Blackburn, City Manager
SUBJECT: City of Gainesville Support for Alachua County Public Schools

The attached information was requested by Mayor Braddy and City Commissioners who attended the May 28th Agenda Review. The information details a list of city services and/or programs that are provided to the Alachua County Public School system and is in preparation of agenda item #121001 *Presentation Prepared by the School Safety Workgroup Appointed by Sheriff Sadie Darnell, Chief Tony Jones and Superintendent Dan Boyd (B)* that will be discussed at the June 6th City Commission meeting.

This list was previously provided to the City Commission in January 2010 during the storm water fees settlement negotiations with the Alachua County School Board and has not been updated.

RB:hh

City of Gainesville Support for Alachua County Public Schools

Department	Services Provided	Fiscal Impact	Staff Contact
CRA	<p>Proposed decorative aluminum fencing at Williams Elementary and Lincoln Middle Schools</p> <p>Note: The City through WSPP is planning to contribute approximately \$59,000</p>	\$65,000	Matt Dube
CRA	Proposed decorative fencing at the school bus yard; SE Hawthorne Road	\$50,000	Matt Dube
CRA	Improvements at A Quinn Jones Center (Perimeter fencing and ball court cover)	\$120,000	Matt Dube
CRA	Entry plaza re-design at GHS (Raising 'Canes Program) – in-kind assistance from CRA staff. The project was constructed.	In-kind value \$1000	Matt Dube
GFR	<p>Annual Fire Inspections- GFR Completes state mandated annual inspections for all 34 schools located within the City Limits. Total School hours: Approximate 280 inspector hrs per school year. Total additional alarm inspects, portable inspects, hood inspects detector inspects at no additional charge (58) inspector hours per school year.</p>		Bill Northcutt

Department	Services Provided	Fiscal Impact	Staff Contact
	Follow up for alarm issues (60) additional inspector hours per school year.		
GFR	<p>Explorer Post 972 and the Lofton Fire and Emergency magnet programs- GFR has partnered with the Lofton Center and made it possible for all FEMP students to become members of the explorer post. GFR provides administrative, technical and leadership support of the program including participation of GFR crews, training personnel, and honor guard instruction for the members. This program runs the whole school year and the Post meets every club day with some Saturday activities. GFR expends about 96 instructor hours per school year on the program.</p> <p>There are 52 present members in the Explorer post.</p>		
GFR – Risk Reduction Education Program	Each year, Gainesville Fire Rescue participates in programs with four of our local public elementary schools and one charter school.		Bill Northcutt
GFR – Risk Reduction	In the fall, we do an engine		Bill Northcutt

Department	Services Provided	Fiscal Impact	Staff Contact
Education Program	<p>company visit to Terwilliger Elementary School during their career day. We do three 30- 45 minute presentations to two classes each. Our firefighters dress in their bunker gear to show the children what they wear during emergency situations. They children get to ask questions about what it is like to be a firefighter. Then everyone gets to set in the fire engine and do a walk around of the truck to what tools and equipment they care. We are teaching a total of approximately 180 children in one and a half hours.</p>		
GFR – Risk Reduction Education Program	<p>We visit JJ Finley’s kindergarten classes in the fall for two days. The first day one of our firefighters visits with their firefighting gear and does a presentation. One the second day, the children get to see a fire engine, sit inside, and see all of the tools. We are teaching a total of approximately 100-120 children for one hour each day.</p>		Bill Northcutt
GFR – Risk Reduction Education Program	<p>We also visit Stephen Foster during their Fall Festival each</p>		Bill Northcutt

Department	Services Provided	Fiscal Impact	Staff Contact
	<p>year. During this time the children get to come and go from the fire engine. They get to talk with the firefighters, climb in the fire engine, and see all of the tools and equipment the crews carry. This is considered more of a “show and tell” due to the following traffic. We are usually there approximately two hours and visit with 100- 200 citizens (children and adults).</p>		
<p>GFR – Risk Reduction Education Program</p>	<p>In the spring we visit Metcalf for the Our Own Games Field Day. During this time the children get to come and go from the fire engine. They get to talk with the firefighters, climb in the fire engine, and see all of the tools and equipment the crews carry. This is considered more of a “show and tell” due to the following traffic. Some times our firefighters also assist with running a game or two. We are usually reaching 60- 70 children during one hour.</p>		<p>Bill Northcutt</p>
<p>GFR – Risk Reduction Education Program</p>	<p>At different times throughout the year, we also visit the One Room School House. During</p>		<p>Bill Northcutt</p>

Department	Services Provided	Fiscal Impact	Staff Contact
	<p>these times we do a Firefighter is Our Friend presentation with the preschoolers and lower elementary. With the upper elementary we will begin doing a Fire Science presentation discussing what smoke is, how it works, and how to put out fires.</p>		
<p>GFR – Risk Reduction Education Program</p>	<p>Twenty Five 5th Grade Students and their parents visit Fire Station 3 each year during the City Government Day. During this twenty minute presentation, the children and their parents get to see the fire station, learn about the fire department and firefighter careers, sit in the fire engine, and spray the fire hose.</p>		<p>Bill Northcutt</p>
<p>GFR – Risk Reduction Education Program</p>	<p>This year was the first year that we participated in an end of the (calendar) year party with Sydney Linear. We visited with approximately 25 students at the O’Connell Center. They got to meet the firefighters, see their gear and tools, and sit in the fire engine.</p>		<p>Bill Northcutt</p>
<p>GFR – Risk Reduction Education Program</p>	<p>We also assisted with bike rodeos held at MetCalf. We did this in conjunction with</p>		<p>Bill Northcutt</p>

Department	Services Provided	Fiscal Impact	Staff Contact
	Alachua County Fire Rescue, Safe Kids of North Central Florida, and Dekova Batey with the cities bike and pedestrian program. I assisted for three days from 8:00am till 1:30pm. All of the schools children in PE and their special needs children participated. The children rode the bike rodeo course and learned how to properly fit a bike helmet		
GFR – Risk Reduction Education Program	This past spring, we also visited 64 three and four year olds at Fern Side Learning Center. We visited them for one hour with the fire engine, showing the firefighter’s gear, tools, and the engine itself.		Bill Northcutt
GFR – Risk Reduction Education Program	Prior to cutting the second Risk Reduction Specialist Position in FY2009, Gainesville Fire Rescue provided hands on fire extinguisher training for all sixth grade students at Westwood Middle School. We also provided the same training for many of the head start parents and teachers.		Bill Northcutt
GPD	School Resource Officers	Cost to the City \$356,957 (SBAC pays \$182,725)	Tony Jones
GPD	Police Explorers	\$88,521	Tony Jones

Department	Services Provided	Fiscal Impact	Staff Contact
GPD	Reichert House	\$330,597	Tony Jones
GPD	School Crossing Guards	\$191,654	Tony Jones
PRCA	Cultural Affairs Division provides discounts to school groups that pre-register for a field trip to the Hoggetowne Medieval Faire on School Day annually.	\$2,166	Linda Piper
PRCA	Cultural Affairs Division provides the opportunity for area school children to participate in the Hoggetowne Medieval Faire Student Art & Essay Contest	\$1,350	Linda Piper
PRCA	Alachua County School exhibitions are held annually at the Thomas Center Galleries	\$2,590	Erin Friedberg
PRCA	Cultural Affairs Division provides the Historic Thomas Center Tours program for third grade students from Alachua County schools.		Erin Friedberg
PRCA	Leased use of Citizens Field (long-term lease)		Connie Whitney
PRCA	Nature Operations Division provides tours of nature parks. Staff will typically discuss the natural environment as well as land management actions that NOD conducts on the park being toured	\$528	Stefanie Nagid
PRCA	During the Great Air potato	\$176.00	Stefanie Nagid

Department	Services Provided	Fiscal Impact	Staff Contact
	Roundup coordinated by Nature Operations Division, volunteers are assigned to pick up air potatoes/trash at 3 public schools		
PRCA	Nature operations staff provides a career day talk at a public school every year	\$88.00	Stefanie Nagid
PRCA	A Quinn Jones Elementary School receives the following services from Parks Division: Maintain Basketball Courts Playground Inspections Maintain Softball field General Landscape and Grounds Maintenance in Playground, basketball court and ball field areas Empty trash cans on basketball courts and softball field	\$6907.08	John Weber
PRCA	Lincoln Middle School receives the following services from Parks Division: Maintain Restrooms Playground Inspections Maintain softball field # 1 including lights Maintain Parking area Line fields for soccer program (2 seasons per year) Mow multi-purpose areas, park area and ball field	\$18,732.15	John Weber

Department	Services Provided	Fiscal Impact	Staff Contact
	General grounds maintenance of Park and multi-purpose areas		
PRCA	Westwood Elementary School receives the following services from Parks Division: Maintain Softball fields General grounds maintenance around fields Litter pick up around fields	\$550.00	John Weber
PRCA	Nature Operations has developed low cost, experiential onsite and outreach programs that meet Sunshine State Standards (scholarships for programs are offered through Friends of Nature Parks), as well as opportunities to increase environmental and cultural history literacy	\$2,995.00	Sally Wazny
PRCA	Nature Operations provides free pre- and post-program activities accompany many programs that schools participate in		Sally Wazny
PRCA	Nature Operations provides a wide variety of free public programs (such as "Feed a Frog Friday," and "Barnyard Buddies") that are available for after school programs to take advantage of; Eastside attends regularly	\$1,993.00	Sally Wazny

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PRCA	Nature operations Division provides volunteer opportunities for youth needing to earn their volunteer credits, including special events (such as the Great Air Potato Roundup) and special programs (e.g. Junior Naturalist Program)	\$10,000	Sally Wazny
PRCA	Nature operations offers reduced rate admission for schools to Farm and Forest Festival, and coordinates "School Days" annually at the Thursday and Friday preceding the Festival open to the public on Saturday	\$6,800	Sally Wazny
PRCA	Nature Operations Division provides free interpretive services for groups visiting Morningside Nature Center when a program is not booked		Sally Wazny
PRCA	Nature Operations Division provides opportunities for schools to qualify for grant monies available from the "No Child Left Behind" Act		Sally Wazny
PRCA	Nature Operations Division provides informational booths and participate at various events (e.g. school career fairs, science nights, etc)	\$210	Sally Wazny
PRCA	Nature Operations Division	\$7,735	Sally Wazny

Department	Services Provided	Fiscal Impact	Staff Contact
	offers camp (spring and summer) programming that includes character development (juvenile prevention and intervention) that benefits families, schools and the community		
PRCA	Recreation Division works with Eastside High School to provide 9th grade and JV basketball teams practice at the MLK Center	\$2,800	Steve Butler
PRCA	Recreation Division works with Eastside High School to provide soccer teams practice at Cone Park	\$1,400	Steve Butler
PRCA	Recreation Division works with Gainesville High School to provide soccer teams practice at Citizens Park	\$1,400	Steve Butler
PRCA	Recreation Division works with Lincoln Middle School to provide baseball/softball teams practice at Lincoln Park	\$1,400	Steve Butler
PRCA	Recreation Division works with Howard Bishop Middle School to provide baseball/softball teams practice at Greentree/Westside Park	\$1,400	Steve Butler
PRCA	Recreation Division works with Westwood Middle School to provide baseball/softball teams	\$1,400	Steve Butler

Department	Services Provided	Fiscal Impact	Staff Contact
	practice at Westside Park		
PRCA	Horizon Center uses the Boltin or MLK Center for their graduation; at times the Recreation Division has displaced its own programs to accommodate this event	\$223.75	Karen Cayson
PRCA	PK Yonge and Eastside High Schools use the Tennis Courts at T.B... McPherson for practice, scrimmages and matches that are scheduled through tennis pro Mike Oransky	\$7,000	Karen Cayson
PRCA	Recreation Division works with Littlewood Elementary, allowing use of the playground at Westside for several hours every day; in addition, Littlewood Elementary uses the park for special field trips/lunches for their students	\$1,500	Karen Cayson
PRCA	Hawthorne (we believe high school age kids) come to Eastside 2 to 4 times a year and have a picnic and play around in the park at Eastside.	\$1,500	Karen Cayson
PRCA	Recreation Division works with the School Board and Early Learning Coalition for use of Westside for meetings several times each year	\$192.25	Karen Cayson

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PRCA	Westside Tennis Courts are used by Gainesville High School and Buchholz High School for practices, scrimmages and matches. These events are scheduled through tennis pro Mike Oransky	\$7,000	Karen Cayson
PRCA	Recreation Division works with numerous schools regarding use of Westside for cross country practices and meets	\$200	Karen Cayson
PRCA	Several High Schools use Westside parking lot as a meeting area for parents and kids when they are getting ready to travel. Two examples are a High School scholars group took a trip last year, the bus was late and parents started dropping their kids off at the center. Another example is a High School Soccer team meets in the parking lot and loads a bus for away matches.	\$600	Karen Cayson
PRCA	Recreation Division works with Westside Teen Zone program for their use of parks and/or facilities for programming.	\$1,000	Karen Cayson
PRCA	Recreation Division works with the School Board to provide the Teen Zone programs at	\$30,000	Karen Cayson

Department	Services Provided	Fiscal Impact	Staff Contact
	Westwood Middle School, Ft. Clarke Middle School and Kanapaha Middle School		
PRCA	Reading program at Duval Elementary: staff occasionally takes a group of seniors to the Duval Elementary school and has the seniors work with kids on there reading skills.	\$800	Karen Cayson
PRCA	Recreation Division provides use of T.B. McPherson Recreation Center and Mickle Pool for a day-long celebration	\$1,000	Karen Cayson
PRCA	School use of aquatic facilities (PK Yonge, Buchholz, Eastside, Gainesville high schools; Lincoln and Westwood Middle Schools; misc other pool uses)	\$16,376.50	Jeff Moffitt
PRCA	Ironwood Golf Course provides use of golf course for Eastside Girls Golf Team, Buchholz Boy's Golf Team, and hosts the Boys and Girl's County and District Championship's every other year.	\$2,500	Bill Iwinski
PRCA	Ironwood Golf Course provides In-Service Training for P.E. Teachers who wish to start a golf program in their schools. This is the PGA "First Swing Program".	\$500	Bill Iwinski

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PRCA	Ironwood Golf Course host's Golf Team Matches for both Boy and Girls Teams from all of the local High Schools as well as schools from outside of Gainesville who are in their district.	\$3,000	Bill Iwinski
Communications	The Communications Office coordinates with ACPS to host a half-day program to inform and educate approximately 25 5 th grade students, who have been designated "citizens of the month" at their respective elementary schools, about the role of city government in providing essential services to the public		Bob Woods
Planning Division	Over the years we have provided left over foam boards and colored copying paper, and collected magazines for use at Duval Elementary. I have personally provided books and other materials (jenny clocks) to support their educational programs as a city employee. I would say that it would only amount to about \$100 a year in support.		Ralph Hilliard
HR	We support Junior Achievement - TEAM is involved with this and includes some HR employees.		Sandy Barnard
HR	"Raisin Canes"		Sandy Barnard
HR/GRU	GRU supports Williams Elementary		Sandy Barnard

Department	Services Provided	Fiscal Impact	Staff Contact
RTS	Neighborhood and school career day events are held throughout the year in neighborhoods and schools in and around Gainesville. RTS participates in these events to distribute information about our services and employment opportunities.		Jesus Gomez
RTS	February, 2009 (Indirect contribution). RTS contributed to goodie bags compiled for crossing guards as a part of School Crossing Guard Appreciation Day.		Jesus Gomez
RTS	February 11, 2009. RTS provided Gainesville High School (GHS) After School Tutoring Program with 100 RTS All Day courtesy bus passes. The monetary value was \$300 (\$3 x 100). RTS contributes the passes in support of the City's partnership with GHS through Raising Canes.		Jesus Gomez
RTS	August 4, 2009 (Indirect contribution). RTS attended and set up a table at the 26 th Annual National Night Out against crime in different neighborhoods. RTS provided both promotional and educational materials, including new Fall 2009 schedules, brochures, fans, and children's workbooks and crayons.		Jesus Gomez
RTS	August 15, 2009. RTS provided educational materials and conducted an educational		Jesus Gomez

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	<p>presentation for children at the annual Kid Start Fair. Kid Start Fair is an annual event where vendors provide school supplies, other promotional items and fun events for children entering kindergarten. RTS participates in this event by providing the children with transit-oriented educational activity packets and promotional items.</p>		
RTS	<p>September 21, 2009. RTS provided Gainesville High School (GHS) After School Tutoring Program with 100 RTS All Day courtesy bus passes. The monetary value was \$300 (\$3 x 100). The bus passes are distributed to those students who sign in with an adult tutor and remain with the tutor during the tutoring session and have no other means of transportation home. RTS contributes the passes in support of the City's partnership with GHS through Raising Canes.</p>		Jesus Gomez
RTS	<p>September 29, 2009. RTS provided a bus and driver to the UF Village Drive location of Baby Gator Child Development and Research Center for a bus tour and a lecture for the children about bus safety.</p>		Jesus Gomez
RTS	<p>October 2009. RTS provided a bus and driver to the UF Newell</p>		Jesus Gomez

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	Drive location of Baby Gator Child Development and Research Center for a bus tour and a lecture for the children about bus safety.		
RTS	October 20, 2009. RTS participated in the City of Gainesville's City Government Week by providing informational materials and promotional handouts at the Public Works portion of the tour.		Jesus Gomez
RTS	December 16, 2009. Terwilliger Elementary School's annual Career Day. An RTS transit operator had a bus on display, presented job career information and provided educational materials for students.		Jesus Gomez
Public Works	"Exploring the World of Public Works" Curriculum – City staff delivers chapters of the public works curriculum four times each year for a total of approximately four hours. Materials are provided at the city's expense, about \$120 each year.		Teresa Scott
Public Works	Career Day Presentations – These presentations illustrate to middle school students how academic subjects relate to specific occupations in the public works field. Six presentations of approximately 30 minutes each are delivered annually.		Teresa Scott
Public Works	Activity Book Distribution – The		Teresa Scott

Department	Services Provided	Fiscal Impact	Staff Contact
	<p>American Public Works Association offers activity booklets about public works responsibilities each year, at no cost, to APWA members. The city distributes approximately 2,000 of the booklets to middle school teachers to use in class.</p>		
Public Works	<p>Science Fair Judging – Six hours of judging of middle school science fair projects is provided at two middle schools for a total of twelve hours of judging annually. The judging process involves interviewing each of the participants and scoring the projects for awards.</p>		Teresa Scott
Public Works	<p>Mentoring - As part of the mentoring program with Gainesville High School, staff provides test monitoring for four hours each year.</p>		Teresa Scott
Public Works	<p>City Government Day – A forty-five minute presentation on public works programs is made to 25 fifth graders and their parents each year as part of this city-wide program.</p>		Teresa Scott
Public Works	<p>Bike Helmet Fittings – Staff provides support for at least one bike helmet fittings for an entire grade each year as part of our partnership with Shands Safe Kids. Approximately three hours is spent at the school instructing</p>		Teresa Scott

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	students on the benefits of properly wearing a helmet. (Dekova may list more of these.)		
<p data-bbox="184 337 495 402">Public Works – Bicycle Pedestrian Program</p> <p data-bbox="184 444 600 776">Gainesville Clean Water Partnership support for Alachua County Public Schools The Partnership sponsors several programs for Alachua County schools through our Watershed Action Volunteers (WAV), Adopt-A-River (AAR) and Florida Friendly Landscaping (FFL) programs.</p>	<p data-bbox="619 337 1024 402">Through our WAV Program, the Partnership hosts:</p> <ul style="list-style-type: none"> <li data-bbox="661 406 1033 967">❖ A minimum of twenty public education programs for students or youth each year. Education presentations include discussion of nonpoint source pollution prevention and satisfy public outreach requirements of the NPDES permit program. Public education presentations include the use and/or distribution of stormwater education program materials and interactive demonstration models. <li data-bbox="661 974 1012 1396">❖ At least 1 parent/child science night held at one school in the Gainesville area each year. They also hold one in the unincorporated area. This is a very fun event that includes a whole evening full of hands-on activities involving students and their parents in physical science/ water-based activities. 		Dekova Batey

Department	Services Provided	Fiscal Impact	Staff Contact
	<ul style="list-style-type: none"> ❖ Several storm drain marking events conducted during the year. Volunteers from AC schools install the storm drain markers. The purpose of the program is to increase public awareness that many individuals contribute nonpoint source pollution to local creeks, rivers, and springs. 		
<p>Public Works – Bicycle Pedestrian Program</p> <p>Gainesville Clean Water Partnership support for Alachua County Public Schools</p> <p>The Partnership sponsors several programs for Alachua County schools through our Watershed Action Volunteers (WAV), Adopt-A-River (AAR) and Florida Friendly Landscaping (FFL) programs.</p>	<p>Through our AAR Program, the Partnership hosts:</p> <ul style="list-style-type: none"> ❖ Creek or other waterbody clean up events in conjunction with AC schools as requested. ❖ Assistance and advice to schools interested in planting and maintaining water quality ponds, rain gardens, or buffer strips. 		
<p>Public Works – Bicycle Pedestrian Program</p> <p>Gainesville Clean Water Partnership support for Alachua County Public Schools</p> <p>The Partnership sponsors several programs for Alachua County schools through our Watershed Action Volunteers (WAV),</p>	<p>Through our FFL Program, the Partnership hosts:</p> <ul style="list-style-type: none"> ❖ 3-4 schools Florida Friendly Landscaping consultations a year. FFL staff consults with teachers and school administrators on several water quality and water conservation projects for 		

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<p>Adopt-A-River (AAR) and Florida Friendly Landscaping (FFL) programs.</p>	<p>school grounds such as: rain barrels, rain gardens, butterfly gardens, native plant use, irrigation retrofits, etc. This year this program consulted with PK Younge, Littlewood, and Newberry.</p> <ul style="list-style-type: none"> ❖ This year, our FFL program offered additional special advice to PK Younge about new building placement and landscaping to maximize erosion and sedimentation control, water quality and ecological integrity of the creek and its vegetative buffer. 		
<p>Public Works – Bicycle Pedestrian Program</p>	<p>Additional Partnership activities in AC Schools :</p> <ul style="list-style-type: none"> ❖ Elvis the Otter Movie Distribution – The Partnership developed a film featuring a favored local character, Elvis the Otter. Elvis is also the mascot of the partnership as he encourages Gainesvillans to “Keep trash out of his living room!” The Partnership provided, at no cost, copies of this film to all 		

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	<p>the elementary schools in Alachua County and sent notices to all teachers and media specialists advertising that this great local educational tool that meets sunshine state standards is at their fingertips.</p> <ul style="list-style-type: none"> ❖ The Partnership has also participated in grant applications for rain garden projects in AC schools. 		
Grants & Legislative Affairs	<p>We have continue to partner with the ACPS on the 21st Century Grant program. We just completed a 5-year cycle and are entering into the first year of a new 5-year grant. Reichert House is the main partner this cycle and the previous cycle included Parks and Rec also. I believe this mostly involves in-kind support in the form of staff. We have also been notified about a federal appropriation that you are already aware of.</p> <p>Steve Phillips and Chief Jones probably have additional information about supplemental and after school program funding and support provided through the</p>		Chris Cooper

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	city.		