

Gainesville.
Citizen centered
People empowered

City of Gainesville

City Commission Meeting

July 17, 2018

FY19 Budget Calendar

February 8 th	Look Back-Big Wins
April 10 th	Priority List
April 24 th	Good Government Policies
May 15 th	Review on FY19 Approved Plan & City Manager's Proposed General Fund Plan Adjustments
May 22 th	Other Funds Review
July 17 th	Proposed Fire Assessment, Approve Tentative Millage, and Proposed Budget
September 6 th	Final Fire Assessment, Approve Proposed Millage, and Tentative Budget
September 20 th	Approve Final Millage and Budget

Today's Agenda

- Adoption of Proposed Fire Assessment, Tentative Millage and Proposed FY19 Budget

FY19 Proposed Fire Assessment and Millage Rate

Fire Assessment

- Remain at \$101 FPU

Property Tax millage

- Remain at 4.7474 mills

FY19 Proposed Budget

	Surplus/(Deficit)	
Preliminary Baseline Surplus	\$	374,583
Net Adjustments to Plan	\$	1,621,617
Clerk of the Commission Proposed	\$	(245,200)
City Auditor Proposed	\$	(39,000)
Equal Opportunity Proposed	\$	(69,000)
City Manager Proposed	\$	(1,643,000)
Adjusted Surplus/(Deficit)	\$	0.00

FY19 Proposed General Fund Budget

FY19	
Revenues	\$ 126,218,270
Expenses	\$ 126,218,270
Surplus/(Deficit)	\$ 0.00

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Recommendation

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- Adopt Preliminary Rate Resolution to set Fire Assessment of \$101 per FFPU
- Adopt Tentative millage of 4.7474
- Adopt Proposed FY19 Budget

Next Steps

- September 6, 2018
 - Adopt final Fire Assessment Rate Resolution
 - Adopt tentative millage rate of 4.7474
 - Adopt tentative FY19 Budget
- September 20, 2018
 - Adopt final millage rate of 4.7474
 - Adopt final FY19 Budget

Thank You.