

**Stream/Slope Restoration - Sweetwater Branch
P05-092 Gainesville, Florida Change
Order #002 Cost Backup Sheet**

Date	Task/Event	To i;rew/ Equipment	% Day	1 otai % Operational Day	equivalent Days	Rate	Subtotal	(jdDion Credit	ureoit Yardage	\$ Credit	Total
<i>Time and Materials</i>											
20-Dec	Rain Event Last 2 Days - spent entire day re-establishing work area. Completed redesign gabions.	100%	100%	100.0%	1	\$12,475	\$ 12,475.00	(8)4.5x3x3 (4)3x3x12	20	\$ 5,200.00	\$ 7,275.00
28-Dec	Place Anchor Basket - Redesign Area 0+00	100%	100%	100.0%	1	\$12,475	\$ 12,475.00	(1)9x3x3(3) 12x3x3	15	\$ 3,900.00	\$ 8,575.00
29-Dec	Place Mattresses in Redesign area 0+00 to 0+45	100%	100%	100.0%	1	\$12,475	\$ 12,475.00	(14)9x3x1 (1)6x3x1	14.7	\$ 3,226.67	\$ 9,248.33
30-Dec	Exposing and visually verifying mattresses at 1+08	100%	100%	100.0%	1	\$12,475	\$ 12,475.00	(3) 3x3x12	12	\$ 3,120.00	\$ 9,355.00
31 -Dec	Received direction and began dirtwork on north and south redesign area	100%	100%	100.0%	1	\$12,475	\$ 12,475.00	(5) 12x3x3 (2)4.5x3x3	21	\$ 5,460.00	\$ 7,015.00
2-Jan	Removed and replaced baskets in washed out area @ 1+08	100%	100%	100.0%	1	\$12,475	\$ 12,475.00	(9)12x3x1 (9)9x3x1	21	\$ 4,620.00	\$ 7,855.00
3-Jan	Rained last night - Lost considerable amount of North and South Slopes - placed Wingwall Baskets (2) 12x3x3 (2)9x3x3	100%	100%	100.0%	1	\$12,475	\$ 12,475.00	(2)12x3x3 (2)9x3x3	14	\$ 3,640.00	\$ 8,835.00
4-Jan	Continued wingwall baskets and re-leveled storm damaged mattresses	100%	100%	100.0%	1	\$12,475	\$ 12,475.00	0	0	\$	\$ 12,475.00
5-Jan	Back to 100% Contract			0.0%	0						

Total Contract Schedule Extension Days **TOTAL T&M \$ 70,633.33**

ADDITIONAL ITEMS

Macafferri Invoice for Rings	\$	6,496.25
2 Additional Rolls Geotextile @ \$437.75 ea. For redesign area, etc.	\$	875.50
Sheet Plates - @ \$1040/Month - incorporated into wier and under screening unit.	\$	3,120.00
TOTAL	\$	81,125.08

Operational Rate Calculation - Method #1

\$ 642,450.00 Total Contract Amount
53 Total Schedule Duration
Operational Rate = Total Contract Amount / Total Schedule Production Duration
\$ 12,121.70

Operational Rate Calculation - Method #2

\$ 346,400.00 Contract Production Item Total (Baskets, Mattresses, Geotextile, Fill)
27 Total Schedule Production Duration
Operational Rate = Total Contract Amount / Total Schedule Production Duration \$
12,829.63

Averate of Method 1 and Method 2 = \$ 12,475.00

Total Change Order #002 \$ 81,125.08 **Total Schedule Extension Change Order #002 8 Days**