







Parks, Recreation & Cultural Affairs

FY15 and FY 16 Outside Agency (OA) Grants

July 17, 2014

Presented by Fred Sowder Chair, Gainesville-Alachua County Cultural Affairs Board



OA Purpose

Provide general operational support to cultural non-profit organizations within the City of Gainesville.



Who Should Apply?

- Established non-profit cultural organizations located in the City of Gainesville
- 501 (c) (3) status
- Must produce quality arts and/or cultural activities



OA Application Process

 Applications are initially reviewed by the Cultural Affairs staff

 Cultural Affairs Board (CAB) reviews and evaluates the OA grant applications based on a public grant review held wherein each agency gives a five-minute presentation in support of their application



OA Application Process

 An average score of 75 out of a possible 100 points must be achieved to be considered for funding.

 A funding formula (based on The Florida Division of Cultural Affairs model) translates total scores into dollars for funding recommendations.



OA Application Process

The funding pool is divided into three tiers with corresponding level of funding.

| Tiers | Request Cap | Expense Budget | |
|--------|-------------|---------------------|--|
| Large | \$12,000 | \$65,000 and Up | |
| Medium | \$8,000 | \$30,000 - \$64,999 | |
| Small | \$4,000 | Up to \$29,999 | |

The grantee's last completed fiscal year cash expense budget determines their tier eligibility.



GAINE VILLE Examples of Agency Funding

| AGENCY | 2011 | 2012 | Total |
|---|----------|----------|----------|
| Alachua County Historic Trust/Matheson Museum | \$3,932 | \$3,932 | \$7,864 |
| Gainesville Association for the Creative Arts | \$7,030 | \$7,030 | \$14,060 |
| Gainesville Ballet Theatre | \$3,389 | \$3,389 | \$6,778 |
| Gainesville Civic Chorus | \$3,312 | \$3,312 | \$6,624 |
| Gainesville Friends of Jazz | \$2,964 | \$2,964 | \$5,928 |
| Gainesville Harmony Show Chorus | \$1,408 | \$1,408 | \$2,816 |
| Gainesville Little Theatre | \$6,000 | \$6,000 | \$12,000 |
| Gainesville Youth Chorus | \$6,033 | \$6,033 | \$12,066 |
| Latina Women's League | \$1,695 | \$1,695 | \$3,390 |
| Sun Country Dance Theatre | \$1,656 | \$1,656 | \$3,312 |
| Totals | \$37,419 | \$37,419 | \$74,838 |

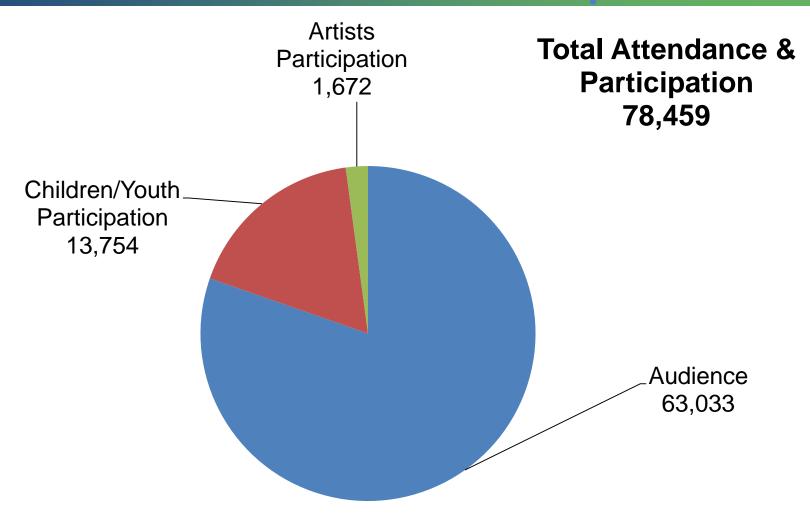


Examples of Programs/Events

- "Cinderella"
- "The Little Match Girl"
- "Messiah" Sing Along
- "Sounds of the Season"
- Gainesville Jazz Festival
- Annual Holiday Concerts
- International Concert Tour
- Spring Arts Festival Concert
- Gainesville Latino Film Festival
- Spring Youth Concert, "Simply Dance"
- Drama & Musical Theatre Camps

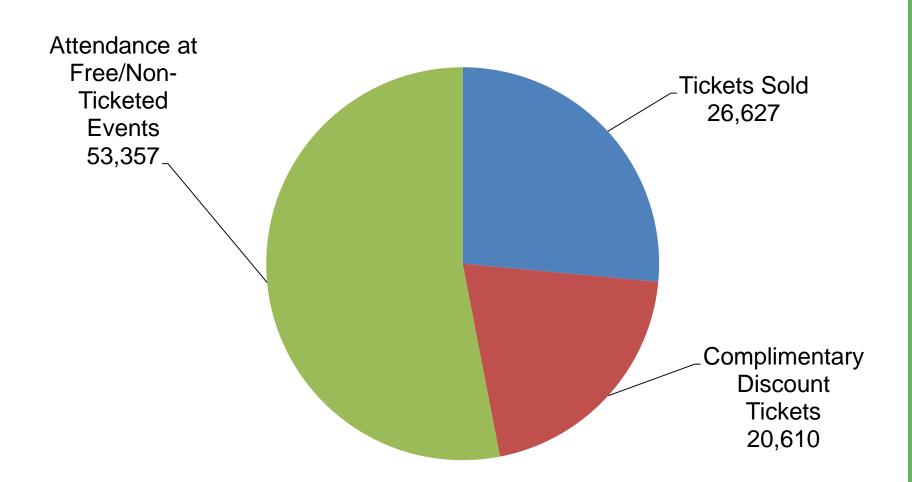


FY 11 & 12 Attendance/Participation





GAINE VILLE FY 11 & 12 Admissions (100,854)





Recommendations

The City Commission:

- 1) Hear a brief presentation regarding FY15 and FY16 Outside Agency cultural grant awards; and
- 2) Approve the FY15 and FY16 Outside Agency cultural grant awards as recommended by the Gainesville-Alachua County Cultural Affairs Board, contingent upon adoption of the final FY15 and FY16 City of Gainesville budget.