

LEGISLATIVE #

110925A

ORDINANCE NO. 110925

1
2
3 **An ordinance amending the Capital Improvements Element of the City of**
4 **Gainesville Comprehensive Plan; by amending Policies 1.1.1 and 1.1.12; by**
5 **adding Policy 1.1.13; by amending Policies 1.2.1, 1.2.4, 1.2.6, and deleting**
6 **Policy 1.2.5; by amending Policies 1.3.6 and 1.4.1; by deleting Objective 1.10**
7 **and its Policy 1.10.1; by updating *Table 14: 5-Year Schedule of Capital***
8 ***Improvements (FY 10/11-14/15); by deleting *Table 15. School Board of****
9 ***Alachua County 5-Year District Facilities Work Program (FY 10/11-14/15);***
10 **providing directions to the city manager; providing a severability clause;**
11 **providing a repealing clause; and providing an effective date.**
12

13 **WHEREAS**, publication of notice of a public hearing was given that the Capital
14 Improvements Element of the City of Gainesville Comprehensive Plan be amended, as more
15 specifically described in this ordinance; and

16 **WHEREAS**, notice was given and publication made as required by law and a public
17 hearing was then held by the City Plan Board on March 22, 2012; and

18 **WHEREAS**, pursuant to law, an advertisement no less than two columns wide by 10
19 inches long was placed in a newspaper of general circulation notifying the public of this
20 proposed ordinance and of the public hearing to be held at the transmittal stage, in the City
21 Commission Meeting Room, First Floor, City Hall, City of Gainesville, at least seven (7)
22 days after the day the first advertisement was published; and

23 **WHEREAS**, pursuant to law, after the public hearing at the transmittal stage, the City
24 of Gainesville transmitted copies of this proposed amendment to the reviewing agencies and
25 any other local government unit or state agency that requested same; and

26 **WHEREAS**, a second advertisement no less than two columns wide by 10 inches
27 long was placed in the aforesaid newspaper notifying the public of the second public hearing
28 to be held at the adoption stage at least five (5) days after the day the second advertisement

1 was published; and

2 **WHEREAS**, the public hearings were held pursuant to the published notices
3 described above at which hearings the parties in interest and all others had an opportunity to
4 be and were, in fact, heard; and

5 **WHEREAS**, prior to adoption of this ordinance the City Commission has considered
6 any written comments received concerning this plan amendment.

7 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF**
8 **THE CITY OF GAINESVILLE, FLORIDA:**

9 **Section 1.** Policies 1.1.1 and 1.1.12 of the Capital Improvements Element of the
10 City of Gainesville Comprehensive Plan are amended and a new Policy 1.1.13 is created and
11 added, all as stated below. Except as amended herein, the remainder of Objective 1.1 and its
12 Policies remain in full force and effect.

13 1.1.1 The Capital Improvements Element shall only include facility expenditure
14 information for the facility types with ~~required~~ adopted LOS standards ~~mandated by~~
15 ~~Chapter 9J-5, Florida Administrative Code~~ (Transportation Mobility, Potable Water,
16 Water Supply, Wastewater, Recreation, Public Schools Facilities and Stormwater
17 Management). Existing and projected facility needs identified in those Elements are
18 included in this Element. Other capital expenditures are listed in the biennial budget
19 and the City's 5-Year Capital Improvement Plan or Gainesville Regional Utilities'
20 (GRU) 6-Year Capital Improvement Plan.

21
22 1.1.12 ~~The City shall ensure the financial feasibility, as defined by state law, of all capital~~
23 ~~improvements in the adopted 5-Year Schedule of Capital Improvements.~~ The 5-Year
24 Schedule of Capital Improvements shall identify projects necessary to ensure that
25 any adopted LOS standards are achieved and maintained for the 5-year period. The
26 projects shall be identified as either funded or unfunded and given a level of priority
27 for funding.

28
29 1.1.13 The City incorporates, by reference, the Alachua County School Board annually
30 updated 5-Year District Facilities Work Program.

31

1 **Section 2.** Policies 1.2.1, 1.2.4, 1.2.5, and 1.2.6 of the Capital Improvements
 2 Element of the City of Gainesville Comprehensive Plan are amended as stated below. Except
 3 as amended herein, Objective 1.2 and its Policies remain in full force and effect.

4 1.2.1 The City shall continue to use the concurrency management system to issue final
 5 development orders conditioned on the following:

- 6
 7 a. The availability of existing public facilities associated with the adopted LOS
 8 standards;
 9
 10 b. The funding of public facilities (based on existing or projected funding sources)
 11 listed in the 5-Year Schedule of Capital Improvements or the School Board's
 12 annually updated 5-Year District Facilities Work Program, incorporated by
 13 reference, that are needed to maintain adopted LOS standards.

14
 15 1.2.4 The concurrency requirements for potable water, solid waste, stormwater
 16 management, water supply, recreation, and wastewater shall be met by any one of the
 17 following standards:

- 18
 19 a. The necessary facilities and services are in place at the time a final development
 20 order is issued;
 21
 22 b. A final development order is issued subject to the condition that the necessary
 23 facilities and services will be in place ~~when the impacts of development occur~~
 24 and available to serve the development no later than the issuance of a certificate
 25 of occupancy or its functional equivalent;
 26
 27 c. The necessary facilities are under construction and bonded for completion at the
 28 time a final development order is issued; or
 29
 30 d. The necessary facilities and services are guaranteed in an enforceable
 31 development agreement; ~~that includes the provisions listed in Policy 1.2.4 (a-c),~~
 32 ~~which guarantee~~ is secured by a completion bond, letter of credit, or other
 33 acceptable form of security acceptable to, subject to review and approval as to
 34 form and legality by the City Attorney. The agreement must guarantee that the
 35 necessary facilities and services will be in place ~~when the impacts of the~~
 36 ~~development occur~~ and available to serve the development no later than the
 37 issuance of a certificate of occupancy or its functional equivalent.

38
 39 ~~1.2.5 The concurrency requirement for recreation shall be met by any one of the standards~~
 40 ~~listed in Policy 1.2.4 or by either of the following standards:~~

1 a. ~~The necessary facilities and services are the subject of an executed binding~~
2 ~~contract, bonded for completion and which is acceptable to the City Attorney,~~
3 ~~which provides for the start of construction of the required facilities, or~~
4 ~~provision of the services, within one year of the issuance of the final~~
5 ~~development order;~~

6
7 b. ~~The necessary facilities and services are guaranteed in an enforceable~~
8 ~~development agreement requiring commencement of actual construction of the~~
9 ~~facilities or provision of services within one year from issuance of the applicable~~
10 ~~development order, which guarantee is secured by a completion bond, letter of~~
11 ~~credit, or other security acceptable to the City Attorney.~~

12
13 1.2.65 The City shall adopt the following LOS standards for public facilities within its
14 jurisdiction as indicated in the ~~relevant~~ below listed Elements of its Comprehensive
15 Plan:

- 16
- 17 Transportation Mobility: Policies 3.2.3, 7.1.6, 7.1.7, 7.1.8, 7.1.11
- 18 Stormwater: Policy 1.1.1
- 19 Potable Water & Water Supply: Policy 1.1.1 and Policy 1.1.3
- 20 Wastewater: Policy 1.1.2
- 21 Recreation: Policy 1.1.1
- 22 Solid Waste: Policy 1.4.1
- 23 Concurrency Management: Policies 1.1.1, 1.1.2, 1.1.3, 1.1.4, 1.1.5, 1.1.6, 1.1.7,
- 24 1.1.9, 1.1.11, 1.1.13, 1.1.14, 1.1.15
- 25 Public School Facilities Policy 2.2.1

26
27 **Section 3.** Policy 1.3.6 of the Capital Improvements Element of the City of
28 Gainesville Comprehensive Plan is amended as stated below. Except as amended herein,
29 Objective 1.3 and its Policies remain in full force and effect.

30 1.3.6 The City shall adopt Land Development Regulations that require that development
31 provide the roadway facilities and/or improvements external to a development that
32 are necessary to mitigate the development's expected ~~traffic circulation~~
33 transportation mobility impacts.
34

35 **Section 4.** Policy 1.4.1 of the Capital Improvements Element of the City of
36 Gainesville Comprehensive Plan is amended as stated below. Except as amended herein,

1 Objective 1.4 and its Policies remain in full force and effect.

2 1.4.1 Vested developments shall be defined as developments that have been issued final
3 development orders that have not expired under the regulations of the City’s Code of
4 Ordinances, were issued prior to adoption of the City of Gainesville 1991-2001
5 Comprehensive Plan, and such developments have commenced and are continuing in
6 good faith.
7

8 **Section 5.** Objective 1.10 and its Policy 1.10.1 of the Capital Improvements
9 Element of the City of Gainesville Comprehensive Plan are deleted in their entirety.

10 ~~**Objective 1.10**~~

11
12 ~~**The City shall coordinate with Alachua County on the Alachua County Forever**~~
13 ~~**program.**~~

14
15 ~~1.10.1 The City shall seek to maximize the protection of environmentally sensitive lands~~
16 ~~through the nomination of properties for acquisition with Alachua County Forever~~
17 ~~funds.~~

18
19 **Section 6.** *Table 14: 5-Year Schedule of Capital Improvements* contained in the
20 Capital Improvements Element of the City of Gainesville Comprehensive Plan is amended as
21 shown in Attachment 1, which is attached hereto and made a part hereof as if set forth in full.

22 **Section 7.** *Table 15. School Board of Alachua County 5-Year District Facilities*
23 *Work Program* contained in the Capital Improvements Element of the City of Gainesville
24 Comprehensive Plan is deleted in its entirety as shown in Attachment 2, which is attached
25 hereto and made a part hereof as if set forth in full.

26 **Section 8.** It is the intent of the City Commission that the provisions of Sections 1
27 through 7 shall become and be made a part of the City of Gainesville Comprehensive Plan.

28 **Section 9.** Within 10 working days of the transmittal (first) hearing, the City Manager
29 is authorized and directed to transmit a comprehensive plan amendment package, including this
30 ordinance, to the reviewing agencies and to any other local government unit or state agency that

1 has filed a written request for same with the City. Within 10 working days of the adoption
2 (second) hearing, the City Manager is authorized and directed to transmit a comprehensive plan
3 amendment package, including this ordinance, to the state land planning agency and to any
4 other reviewing agency, local government unit or state agency that filed written comments with
5 the City.

6 **Section 10.** The City Manager is authorized and directed to make the necessary
7 changes in the text, maps and other data in the City of Gainesville Comprehensive Plan, or
8 element, or portion thereof in order to fully implement this ordinance.

9 **Section 11.** If any word, phrase, clause, paragraph, section or provision of this
10 ordinance or the application hereof to any person or circumstance is held invalid or
11 unconstitutional, such finding shall not affect the other provisions or applications of this
12 ordinance that can be given effect without the invalid or unconstitutional provisions or
13 application, and to this end the provisions of this ordinance are declared severable.

14 **Section 12.** All ordinances or parts of ordinances in conflict herewith are to the
15 extent of such conflict hereby repealed.

16 **Section 13.** This ordinance shall become effective immediately upon passage on
17 second reading; however, the effective date of this plan amendment, if the amendment is not
18 timely challenged, shall be 31 days after the state land planning agency notifies the City that the
19 plan amendment package is complete in accordance with Section 163.3184, F.S. If timely
20 challenged, this amendment shall become effective on the date the state land planning agency or
21 the Administration Commission enters a final order determining this adopted amendment to be
22 in compliance with Chapter 163, F.S. No development orders, development permits, or land

1 uses dependent on this amendment may be issued or commenced before this plan amendment
2 has become effective.

3

4 **PASSED AND ADOPTED** this ____ day of _____, 2012.

5

6

7

8

CRAIG LOWE
MAYOR

9

10

11

12

ATTEST:

APPROVED AS TO FORM AND LEGALITY

13

14

15

16

KURT M. LANNON
CLERK OF THE COMMISSION

MARION J. RADSON
CITY ATTORNEY

17

18

19 This ordinance passed on first reading this ____ day of _____, 2012.

20 This ordinance passed on second reading this ____ day of _____, 2012.

Attachment 1 to Ordinance No. 110925 (7 pages)**Table14: 5-Year Schedule of Capital Improvements (FY ~~10/11~~ 11/12 –~~14/15~~ 15/16) (in \$1,000s)**

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	Mass Transit						
1.	2 New buses for proposed new Transit Route 62 Buses for service expansion (Routes 2, 6, 11, 24, 36, 38, 39, 46, 62) <u>2 buses/year to add service to listed routes</u>	800 <u>800</u> <u>800</u> <u>800</u> <u>800</u> <u>800</u>	800 <u>800</u> <u>800</u> <u>800</u> <u>800</u> <u>800</u>	2013/2014 <u>2011/2012</u> <u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u>	TCEA Zones B & M <u>Citywide</u>	FDOT; Fed. Transit Administration; TCEA; & other local funds	Yes
2.	Transit Route 35	<u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u>	<u>440</u> <u>440</u> <u>440</u> <u>440</u> <u>440</u>	2010/2011 <u>2011/2012</u> <u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
3.	<u>6 Articulated buses (4 buses/year)</u>	5,600 <u>4000</u> <u>4000</u> <u>4000</u> <u>4000</u>	5,600 <u>4000</u> <u>4000</u> <u>4000</u> <u>4000</u>	2019/2020 <u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u>	TCEA Zones A, B, C, & M	TCEA or developer contributions	Yes

No.	Project Description	Projected Total Cost	Cost to the City	FY1 Schedule	General Location	Revenue Sources	Consistency with Other Elements
4.	New bus maintenance and operations facility phased program (see Phases 1-4 3 below)	50,000 66,046, if built in separate phases	46,550 27,400 62,596 43,446, if built in separate phases	2024/2025 2012- 2020 (all phases)	See Map 6	Developer contributions and city & county funding; 3.45 million from SAFETEA-LU funding is available to begin constructing the maintenance facility; TCEA Phase 1 fully funded by \$3.5 million from SAFETEA-LU Earmark; \$10.1 million FTA State of Good Repair Grant & \$9 million Livability Grant. Remaining phases to be funded through developer contributions; City & County funding & TCEA funds	Yes
	Funded: Phase 1 (new facility to maintain & store 50 100-buses)	12,688 22,609	9,238 0	2012/2013 2012/2013 2013/2014			
	Phase 2 (expand to maintain & store 50 65 additional buses)	20,631 23,437	20,631 23,437	2014/2015 2014/2015 2015/2016			
	Phase 3 (expand to maintain & store 65 additional buses)	24,165 20,000	24,165 20,000	2019/2020 2017-2020			
	Phase 4 (expand to maintain & store 50 additional buses)	8,562	8,562	2024/2025			
5.	Smart bus bay with 4 transit shelters & pedestrian signal system	663	0	2010/2011 2011/2012	See Map 6	SAFETEA-LU grant funds on account	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
6.	3 <u>2</u> transit super stops	2,100 500	2,100 500	No date	Not located yet	TCEA	
7.	Park and Ride facility & transit transfer station in SW area	850 1,500	850 0	No date	SW Archer Rd./I-75 area Butler Plaza Subarea 2	TCEA or Butler Plaza developer contributions	Yes
8.	Proposed new Transit Route 25 with 2 new buses at 30 minute peak hour frequencies (UF to the Airport)	800	800	2011/2012	See Map 6	FDOT funds with local matching funds from the Local Option Fuel Tax (5 cents)	Yes
8.	Park and Ride facility in Northwood area	312	0	2011/2012	See Map 6	TCEA Agreement	Yes
9.	Multi-modal Transportation Center (site acquisition & construction)	3,394	3,394	2013/2014 2015/2016	Not located yet	FDOT funds and local matching funds	Yes
10.	Corridor Infrastructure for BRT (Blue Line)	32,307	32,307	2013/2014	Gainesville urban area	FTA, FDOT & local matching funds	Yes
Potable Water							
10. 11.	Water main (on NW 51st Terrace from 4100 block to NW 33rd Avenue) Pressure improvement	420 420 100	420 420 100	2010/2011 2011/2012 2015/2016	See Map 6	Utility bond proceeds	Yes
11.	Water main on NW 33 rd Ave. from NW 51 st Terr. to NW 63 rd St. and south on NW 63 rd St. from NW 33 rd Ave. to NW 23 rd Ave. Pressure improvement	65 1,200	65 1,200	2011/2012 2012/2013	See Map 6	Utility bond proceeds	Yes
12.	Water main (on NW 23 rd Ave. from NW 63 rd St. to I-75) Pressure improvement	193 875 915	193 875 915	2012/2013 2013/2014 2014/2015	See Map 6	Utility bond proceeds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
13.	Water main (on NW 23 rd Ave. from I-75 to NW Repump Station)	100	100	2014/2015	See Map 6	Utility bond proceeds	Yes
14.	New Well 16 at Murphree Water Treatment Plant	700	700	2010/2011	See Map 6	Utility bond proceeds	Yes
12.		1,100	1,100	2011/2012			
		200	200	2012/2013			
	Recreation						
15.	Nature Park Improvements	25	25	2010/2011	See Map 6	CIRB 2005	Yes
13.		12.5	12.5	2011/2012			
		12.5	12.5	2012/2013			
16.	Nature Park Land Acquisition	3,000	3,000	2010/2011	Location to be determined	Wild Spaces/Public Places	Yes
14.		1,400	1,400	2011/2012			
17.	Cone Park Development	1,368	1,368	2010/2011	See Map 6	Wild Spaces/Public Places	Yes
18.	Senior Recreation Center	5,000	750	2010/2011	See Map 6	Wild Spaces/Public Places & Florida State Grant for Elderly Affairs	Yes
19.	Hogtown Creek Headwaters Park	390	150	2010/2011	See Map 6	Wild Spaces/Public Places & Donation from Home Depot	Yes
15.		326	127	2011/2012			
20.	Depot Park Construction Phase I	2,400	2,400	2011/2012	See Map 6	Recreational Trails Program; HUD EDI; 2005 CIRB Bond 2005; UDAG; T21 Enhancement funds; Wild Space/Public Places; CIRB 2015 Bond	Yes
16.		800	800	2012/2013 2013/2014			
	Phase II	2,000	2,000	2014/2015 2015/2016			

	Stormwater						
21- 17.	Depot Stormwater Basin	4,100 <u>7,900</u>	2,500 <u>4,500</u>	2011/2012 <u>2012/2013</u>	See Map 6	Stormwater Utility; State Revolving Fund; State legislative grant; St. Johns River WMD grant; EPA SPAP grant	Yes
22- 18.	Sweetwater Branch Restoration Paynes Prairie Sheetflow Restoration (General Government portion)	1,311 1,311 1,311 1,311 <u>3,540</u> <u>3,540</u>	838 838 838 838 <u>2,476</u> <u>2,476</u>	 <u>2010/2011</u> 2011/2012 2012/2013 2013/2014	See Map 6	Stormwater Utility; St. Johns WMD grant; FDOT grant; <u>FDEP 319 grant; FDEP TMDL grant</u>	Yes
23- 19.	Little Hatchett & Lake Forest Creek Watershed Basin Management Action Plan	300	300	2010/2011 <u>2011/2012</u>	See Map 6	Stormwater Utility	Yes
24.	NW 22 nd Street Drainage (West Brook)	100	100	2009/2010	See Map 6	Stormwater Utility	Yes
25- 20.	SW 35 th Terrace Flood Mitigation	310 <u>210</u>	77.5 <u>52.5</u>	2010/2011 <u>2011/2012</u>	See Map 6	Stormwater Utility & HMGP grant	Yes
21.	<u>Pinkoson Pond</u>	<u>500</u>	<u>500</u>	<u>2011/2012</u>	<u>See Map 6</u>	<u>Stormwater Utility</u>	<u>Yes</u>
	Transportation Mobility						
26- 22.	Traffic Management System	4,500 400 <u>2,000</u> <u>4,000</u>	1,215 108 <u>540</u> <u>1,080</u>	2010/2011 2011/2012 <u>2012/2013</u>	Citywide	2005 CIRB; TRIP; Alachua County; UF; TCEA	Yes
27- 23.	Depot Avenue-Reconstruction with sidewalks & bike lanes (from Archer Rd. to Williston Rd.)	3,690 50 <u>3,700</u> <u>4,800</u> <u>3,800</u> <u>1,200</u>	3,690 50 <u>3,700</u> <u>3,300</u> <u>0</u> <u>1,000</u>	2010/2011 2011/2012 2012/2013 <u>2014/2015</u> <u>2015/2016</u>	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP)	Yes

28. <u>24.</u>	SE 4 th Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	600 <u>500</u> 250 250 800	600 <u>500</u> 250 250 800	2010/2011 <u>2011/2012</u> 2012/2013 2013/2014	See Map 6	Local Option Fuel Tax (5 cents)	Yes
29. <u>25.</u>	SW 35 th Place sidewalk (from SW 23 rd Ter. to SW 34 th St.)	460 <u>460</u>	460 <u>460</u>	2010/2011 <u>2011/2012</u>	See Map 6	Local Option Fuel Tax (5 cents) & TCEA revenues	Yes
30. <u>26.</u>	NW 8 th Avenue Resurfacing (from 4100 block to NW 6 th St.)	3,640 <u>3,640</u>	3,640 <u>3,640</u>	2010/2011 <u>2011/2012</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
31. <u>27.</u>	NW 34 th St. sidewalk (from NW 55 th Blvd. to US 441)	77 10 596 <u>548</u>	0 0 0	<u>2011/2012</u> 2012/2013 2013/2014	See Map 6	FDOT funds	Yes
32. <u>28.</u>	Hull Road Extension; partial construction by Canopy development	10,600	10,600	2019/2020	TCEA Zone M	TCEA or developer contributions	Yes
33. <u>29.</u>	SW 62 nd Blvd. Extension with BRT facilities (from Newberry Rd. to Archer Rd.)	100,000	100,000	2019/2020	TCEA Zones B&M	TCEA <u>and</u> federal funds	Yes
34. <u>30.</u>	SW 40 th Blvd. Extension Construction (from Archer Rd. to SW 34 th St.)	1,000	1,000	2013/2014	See Map 6	TCEA Agreement & Local Option Fuel Tax (5 cents)	Yes
35. <u>31.</u>	NW 23 rd Ave. at NW 55 th St. intersection capacity modification (City portion)	55 <u>55</u>	55 <u>55</u>	2010/2011 <u>2012/2013</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
36. <u>32.</u>	NW 22 nd St. Resurfacing & intersection modification at NW 5 th Ave.(from W. Univ. Ave. to NW 8 th Ave.)	1,000	1,000	2011/2012	See Map 6	Local Option Fuel Tax (5 cents)	Yes
37. <u>33.</u>	SW 6 th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 th Ave.)	1,500 200 <u>1,300</u>	1,500 200 <u>1,300</u>	2011/2012 <u>2011/2012</u> 2012/2013	See Map 6	Local Option Fuel Tax (5 cents)	Yes
38. <u>34.</u>	NW 6 th Street Rail Trail Project: Section 3 (from SW 2 nd Ave. to NW 10 th Ave.)	665	0	2010/2011 <u>2011/2012</u>	See Map 6	FDOT grant funds available	Yes
39. <u>35.</u>	NE 2 nd St./NE 39 th Ave. intersection capacity modification	385.4	385.4	2009/2010 2010/2011 <u>2011/2012</u>	See Map 6	TCEA funds on account	Yes

36.	NW 55 th Place (new street) from US 441 to NW65th Place	1,000	1,000	2011/2012	See Map 6	Part of Facilities Maintenance Project funding	Yes
37.	NE 25 th Street from E University Ave. to NE 8 th Ave. (widening and 5 foot sidewalk west side)	780	0	2011/2012	See Map 6	ARRA	Yes
38.	Main Street Streetscaping from Depot Ave. to N 8 th Ave.	178 1,520	178 1,520	2011/2012 2012/2013	See Map 6	Local Option Fuel Tax (5 cents) and Department of Energy Grant	Yes
39.	Archer Rd./SW 16 th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 th Ave.)	8,183	0	2012/2013	See Map 6	Campus Development Agreement funds	Yes
Wastewater							
40. 40.	Wet weather disposal reuse	-200 40 100 350 2,400 2,400	200 40 100 350 2,400 2,400	2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016	Location not yet identified	Utility Bond proceeds	Yes
41.	Reclaimed Water Repump Station (Oakmont)	2,850	2,850	2010/2011	See Map 6	Utility Bond Proceeds	Yes
42. 41.	Paynes Prairie Sheetflow Restoration (GRU portion)	100 5,800 2,800 4,960 4,800 1,900 2,500 125 125	100 5,800 2,800 4,960 4,800 1,900 2,500 125 125	2010/2011 2011/2012 2012/2013 2012/2013 2013/2014 2013/2014 2014/2015 2015/2015	See Map 6	Utility Bond Proceeds and grant funding	Yes
TOTAL		\$317,614.4	\$266,502.9				

¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

Source: GRU Capital Budget Detail Report FY ~~2008-2012~~ 2011/2012; Recreation Department, ~~2010~~ 2011/2012; Public Works Department, ~~2010~~ 2011/2012; Regional Transit System, ~~2010~~ 2011/2012.

Attachment 2 to Ordinance No. 110925 (1 page)**Table 15. School Board of Alachua County 5-Year District Facilities Work Program
(FY 09/10–13/14) (in \$1,000s)**

Funded Capacity Projects/Location	Amount/Student Stations	09/10	10/11	11/12	12/13	13/14	5-YR Total
Elementary							
Elem. "F" (West Urban CSA)	Amount	\$25,000					\$25,000
	Student Stations	773					773
Elem. "G" (High Springs CSA)	Amount	\$17,500					\$17,500
	Student Stations	487					487
Total	Amount	\$42,500					\$42,500
	Student Stations	1,260					1,260
Middle School							
High School							
Santa Fe High	Amount	\$3,400					\$3,400
	Student Stations	250					250
Total	Amount	\$3,400					\$3,400
	Student Stations	250					250
Total All Facilities	Amount	\$45,900					\$45,900
	Student Stations	1,510	0	0	0	0	1,510

Note: None of the facilities in this work program are located within the city limits of Gainesville.