



## Public Works Department

# Transportation Projects

## 4/21/2011

**CAPITAL IMPROVEMENT PLAN FY2011-2015  
FUNDING RECOMMENDATION BY DEPARTMENT**

	FY2011	FY2012	FY2013	FY2014	FY2015	Total
<b>Public Works</b>						
Depot Avenue	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Traffic Management System	4,100,000	4,489,300	-	-	-	8,589,300
NW 23rd Ave & 55th St	55,000	-	-	-	-	55,000
NW 22nd Street	-	1,000,000	-	-	-	1,000,000
SW 6th Street	-	1,500,000	-	-	-	1,500,000
SW 40th Blvd	-	-	-	1,000,000	-	1,000,000
Parking Garage Camera System	-	-	52,000	-	-	52,000
SE 4th Street Reconstruction	600,000	250,000	250,000	800,000	-	1,900,000
PW Radio Replacements	-	-	-	70,000	-	70,000
PW GPS Equipment (for inventory)	-	-	20,000	-	-	20,000
NW 8th Avenue from 4100 Blk to NW 6th St	3,640,000	-	-	-	-	3,640,000
SW 35th Place Sidewalks	420,000	-	-	-	-	420,000
PW Asphalt Section - Pavement Management	152,554	152,554	152,554	152,554	152,554	762,770
General Roadway Resurfacing	300,000	300,000	300,000	300,000	4,800,000	6,000,000
RTS Rolling Stock	960,000	960,000	960,000	960,000	960,000	4,800,000
RTS Video Surveillance Equipment	-	-	-	120,696	-	120,696
Medians	15,000	15,000	15,000	15,000	15,000	75,000
Depot Stormwater Basin (SMUF)	4,515,000	-	-	-	-	4,515,000
Surburban Heights Piping (SMUF)	250,000	750,000	-	-	-	1,000,000
Hatchett Creek Basin Management Action (SMUF)	80,000	-	-	-	-	80,000
Paynes Prairie Sheetflow Restoration (SMUF)	1,500,000	-	-	-	-	1,500,000
Rosewood Trash Trap (SMUF)	-	575,000	-	-	-	575,000
SW 35th Terrace Flood Hazard Mitigation (SMUF)	310,000	-	-	-	-	310,000
Duval Basin (SMUF)	15,000	15,000	15,000	-	-	45,000
Main Street Streetscape	-	-	-	-	1,100,000	1,100,000
Roundabout at South Main & Depot	-	-	-	-	1,200,000	1,200,000
Residential Resurfacing Fund	-	-	-	-	490,000	490,000
LOGT Transfer to RTS	440,000	440,000	440,000	440,000	440,000	2,200,000
LOGT Debt Service	914,044	912,923	913,810	913,810	913,810	4,568,397
	<b>\$ 18,266,598</b>	<b>\$ 11,859,777</b>	<b>\$ 3,118,364</b>	<b>\$ 4,772,060</b>	<b>\$ 10,071,364</b>	<b>\$ 48,088,163</b>

# Major Street Improvements

- (F) Depot Avenue
- (F) Depot Avenue
- (F) Depot Avenue
- (P) SW 62<sup>nd</sup> Blvd
- (P) SW 40<sup>th</sup> Blvd

SW 11 St to Main St  
S Main St to SE 7 St  
SE 7 St to Williston  
SW 20 Ave to SR 26  
SW 47<sup>th</sup> Ave to SR 24

# Mill/Resurfacing

- (F) NW 8<sup>th</sup> Avenue      4100 block to NW 6<sup>th</sup> St
- (C) NE 8<sup>th</sup> Avenue      N Main St to NE Blvd
- (F) NW 22 St              University to NW 8 Ave

# Reconstruction

- (P) SE 4 St  
▪ \$6.9M  
Depot Ave to Williston
- (P) W 6<sup>th</sup> St  
▪ \$3.3M  
SW 4 to W University
- NW 31 Ave  
▪ \$2.8M  
Glen Springs to NW 19<sup>th</sup>
- (C) SE 12 St  
E University to SE 2<sup>nd</sup>
- (P) NE 2 St  
▪ \$2.2M  
NE 10 Ave to NE 16

# Streetscape

- (F) Main St      Depot Ave to N 8<sup>th</sup> Ave
- (CRA) SW 6 St      SW 4 Ave to SW 16
  - \$2.1M
- (P) SE 2 Ave      SE 3 St to SE 9 St
  - \$1.21M

# Intersection: Roundabouts

- (C) SW 23 Terr/35 Pl
- (F) S Main St/Depot Ave
- (C) SW 6 St/2<sup>nd</sup> Ave
- NW 24 Blvd/45 Ave
- SE 3 Ave/15 St
- (F) NW 22 St/5 Ave – raised intersection