

# City of Gainesville

City Hall  
200 East University Avenue  
Gainesville, Florida 32601



## **Meeting Agenda - Final-Revised**

**September 26, 2019**

**6:00 PM**

**City Commission Special Meeting**

**City Hall Auditorium**

### **City Commission**

**Mayor Lauren Poe (At Large)**  
**Commissioner Helen Warren (At Large)**  
**Commissioner Gail Johnson (At Large)**  
**Commissioner Gigi Simmons (District 1)**  
**Mayor-Commissioner Pro Tem Harvey Ward (District 2)**  
**Commissioner David Arreola (District 3)**  
**Commissioner Adrian Hayes-Santos (District 4)**

***If you have a disability and need an accommodation in order to participate in this meeting, please contact the Office of Equal Opportunity at (352)334-5051 at least two business days in advance. TTY (Text Telephone Telecommunication Device) users please call 711 (Florida Relay Service). For Speech to Speech (STS) relay, please call 1-877-955-5334. For STS Spanish relay, please call 1-877-955-8773. For STS French Creole relay, please call 1-877-955-8707.***

**CALL TO ORDER****AGENDA STATEMENT**

*"Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Signs or props are not permitted in the meeting room. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-mail, that will become public record. In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited.*

**ROLL CALL****ADOPTION OF THE AGENDA****BUSINESS DISCUSSION ITEMS**

[190408.](#)

**Reconsider the County Funding Option for GRACE Marketplace and Dignity Village (B)**

*Explanation: Commissioner Arreola is requesting the City Commission to reconsider the County's offer to fund GRACE Marketplace and Dignity Village contingent upon the City providing additional funding in FY21 and FY22.*

*At the County Commission meeting on September 24, 2019, Commissioner Arreola requested the County to reconsider their offer to fully fund GRACE Marketplace and Dignity Village in FY20 contingent upon the City providing additional funding in FY21 and FY 22.*

*The Alachua County Board of County Commissioners met (9/24/19) and approved the following:*

*The County's current adopted budget is \$500,000 for GRACE Marketplace; \$500,000 for Rapid Re-housing; and \$250,000 for the closing of Dignity Village.*

*The County's agreement to provide an additional \$250,000 for GRACE Marketplace in FY 20 is contingent on the City's agreement to the County's plan. The County's motion was that if the City agrees by written inter-local agreement to:*

*FY21 County \$250,000 GRACE Marketplace and \$1 million Rapid Rehousing / City \$1.25 million GRACE Marketplace  
FY22 County \$1.5 million Rapid Re-housing /City \$1.5 million for GRACE*

**Marketplace**

Then, in this upcoming fiscal year, FY20, the County will modify the existing budget approved on September 24, 2019 to \$750,000 for GRACE Marketplace; \$250,000 for the closing of Dignity Village, and \$100,000 for Rapid Re-housing.

*Fiscal Note:* To accept the County's proposed funding offer, the City would need to identify an additional \$500,000 in FY21 and \$750,000 in FY22 for GRACE Marketplace. There is only one year of funding approved for the closure of Dignity Village. Should the City not accept the County's offer and if they wish to maintain the same level of services, the City would need to identify an additional \$250,000 in FY20 and an additional \$500,000 in FY21.

This proposal would allow for the City to enter into a long-term agreement with the Alachua County Coalition for the Homeless and Hungry (ACCHH) for the provision of homeless services.

**RECOMMENDATION**

That the City Commission discuss the funding reconsideration and provide staff direction with respect to funding and services.

**Legislative History**

9/23/19 City Commission Approved, as shown above

[190408A New Funding Proposal Chart 20190923 20190926](#)

[190408B Mayor Letter to BoCC 20190923 20190926](#)

[190408C Chair Letter to Mayor 20190923](#)

**190360.**

**Interlocal Agreement Between the City of Gainesville and Alachua County Sheriff for Direct Radio Communication Between 911 Public Safety Answering Points and First Responders (B)**

*Explanation:* Currently, The City of Gainesville receives all 911 and radio dispatch services through the Combined Communications Center which is currently managed by the Alachua County Sheriff. Per Florida Statue 365.179, requires each sheriff, in collaboration with all first responder agency heads in his or her county, to facilitate the development and execution of written inter-local agreements between all primary first responder agencies within the county.

*Fiscal Note:* The City of Gainesville has an existing inter-local agreement with Alachua County and the Sheriff for communication services. Any cost would be encumbered through the CCC inter-local agreement

**RECOMMENDATION**

The City Commission and the Alachua County Board of County Commissioners (BOCC) authorizes the Mayor and BOCC Chair to enter into the proposed Inter-local agreement between the City of Gainesville and Alachua County Sheriff for Direct radio communication between 911 public

safety answering points and first responders.

Legislative History

9/5/19 City Commission Approved as Recommended

[190360 PSAP FS 365.179 20190926](#)

[190360B Alachua County First Responders FINAL 20190926.pdf](#)

## BUDGET

### Ordinances, 2nd Readings - Roll Call Required

[190210.](#)

**Appendix A - Schedule of Fees, Rates and Charges for Utilities - Electricity, Water, Sewerage, and Natural Gas; and Related Revisions to Chapter 27 (B)**

Ordinance No. 190210

An ordinance of the City of Gainesville, Florida, amending the Code of Ordinances relating to utilities; by amending section 27-31 relating to public streetlight and rental outdoor light services; by amending Appendix A, Schedule of Fees, Rates and Charges to revise fees, rates and charges for electricity, water, sewerage, and natural gas; providing directions to the codifier; providing a severability clause; providing a repealing clause; and providing an effective date.

*Explanation: GRU BUDGET AND FINANCE DEPARTMENT REPORT*

*In the proposed budget for the combined utilities system, the General Manager for Utilities made recommendations to revise electric, water, wastewater and natural gas fees, rates and charges as required to meet system revenue requirements for Fiscal Year 2020. This ordinance is necessary to implement the changes to the fees, rates and charges effective October 1, 2019. Additionally, changes are included in the proposed ordinance to amend provisions of Chapter 27 to add types of LED fixtures to public streetlights and rental outdoor light services schedule.*

*This ordinance requires two readings. The first reading is scheduled for September 12, 2019. The second reading is scheduled for September 26, 2019. The new and amended fees, rates, and charges shall be applied to all monthly bills which are for the first time rendered and postmarked after 12:01 AM, October 1, 2019.*

**RECOMMENDATION**

*The City Commission adopt the proposed ordinance.*

Legislative History

9/12/19 City Commission Adopted on First Reading (Ordinance)

[190210A\\_draft ordinance\\_20190912.pdf](#)

[181032.](#)

### **Appendix A - Schedule of Fees, Rates & Charges FY 2020 (B)**

Ordinance No. 181032

An ordinance of the City of Gainesville, Florida, amending Appendix A, Schedule of Fees, Rates and Charges of the Code of Ordinances by revising fees, rates and charges for the following: adult performance establishment, escort service and escort licenses; alcoholic beverages; cemetery; controlled vehicular parking area decals/permits; fire/rescue; health and sanitation; home occupation permit; land development code; parks, recreation and cultural affairs; peddlers, solicitors and canvassers; police; registered domestic partnerships; right-of-way obstruction permits; secondhand goods; streets, sidewalks and other public places; utilities - solid waste and recyclables; utilities - stormwater management; and vehicles for hire; providing directions to the codifier; providing a severability clause; providing a repealing clause; and providing an effective date.

*Explanation: STAFF REPORT*

*During several public meetings beginning February 26, 2019 and continuing through July 18, 2019, Budget and Finance staff presented the "Budget Workshop for the FY2019-2020 Budget Year" to the City Commission. As presented, the proposed FY2019 and FY2020 revenues included a continuation of the policy of 5% scheduled biennial increases of certain Appendix A fees, rates and charges.*

*On July 18, 2019, the City Commission adopted Resolution No. 190140, establishing the Proposed Millage Rate. On July 18, 2019 the City Commission adopted Resolution No. 190137, approving the Proposed Tentative General Government Financial and Operating Plan that included the 5% increase in Appendix A fees, rates and charges.*

*This ordinance requires two readings and will become effective immediately upon approval at second reading. However, the fee increases will become effective on October 1, 2019, except when a facility was booked prior to the effective date of the ordinance, in which case the City will recognize the fees in place at the time the facility was booked.*

**RECOMMENDATION**

*The City Commission adopt the proposed ordinance.*

**Legislative History**

9/12/19      City Commission      Adopted on First Reading (Ordinance)

[181032\\_draft\\_ordinance\\_20190912.pdf](#)

## PUBLIC HEARING

### Resolutions

[190383.](#)

#### **Final Millage Rate for Fiscal Year 2019-2020 (B)**

Resolution No. 190383

A resolution of the City Commission of the City of Gainesville, Florida; relating to the levy of general municipal purpose Ad Valorem Taxes for the 2019-2020 fiscal year beginning October 1, 2019 and ending September 30, 2020; adopting the Final Millage Rate; directing the transmittal of certified copies; authorizing a specified adjustment to the final millage rate; and providing an immediate effective date.

*Explanation: The City Commission is required by Florida Law to adopt a final millage rate to fund the budget for fiscal year 2019-2020.*

**RECOMMENDATION**

*The City Commission: 1) hear presentation from City staff regarding the final millage rate; 2) hear testimony from all interested person; and 3) adopt the proposed resolution.*

[190383A\\_Final Millage Resolution\\_20190926.pdf](#)

[190383B\\_Presentation\\_Sept 26 2019\\_PPT\\_20190926.pdf](#)

[190368.](#)

#### **Gainesville Regional Utilities Budget - Fiscal Year 2020 (B)**

Resolution No. 190368

A Resolution of the City Commission of the City of Gainesville, Florida, relating to the budget for the City of Gainesville d/b/a Gainesville Regional Utilities for the fiscal year beginning October 1, 2019, and ending September 30, 2020; projecting revenues and adopting a budget to pay for personnel services expenses, operating and maintenance expenses and other expenses, for capital outlay, and for debt service requirements; and providing an immediate effective date.

*Explanation: The proposed resolution adopts a budget for the City of Gainesville d/b/a Gainesville Regional Utilities for the fiscal year beginning October 1, 2019, and ending September 30, 2020, to pay for personnel services expenses, operating and maintenance expenses and other expenses, for capital outlay and for debt service requirements. The proposed resolution is submitted for adoption by the City Commission.*

**RECOMMENDATION**      *The City Commission adopt the proposed resolution.*

[190368A\\_draft\\_resolution\\_20190926.pdf](#)

[190397.](#)

**Final General Government Financial and Operating Plan for Fiscal Year 2019-2020 (B)**

Resolution No. 190397

A resolution of the City Commission of the City of Gainesville, Florida; relating to its General Government Budget for the 2019-2020 fiscal year beginning October 1, 2019 and ending September 30, 2020; adopting the Final General Government Financial and Operating Plan Budget; and providing an immediate effective date.

*Explanation: The Final General Government Budget for fiscal year 2019-2020 is submitted for approval by the City Commission.*

**RECOMMENDATION**      *The City Commission adopt the proposed resolution.*

[190397A\\_Attachment A Final Budget 20190926.pdf](#)

[190397B\\_Final General Government Financial Resolution\\_20190926.pdf](#)

[190397C\\_Presentation Sept 26 2019 PPT 20190926.pdf](#)

**PUBLIC COMMENT**

**MEMBER COMMENT**

**ADJOURNMENT**