

**FY 2015 - 2016
City of Gainesville
CDBG & HOME Programs
Funding Set-Asides**

CDBG Program	
Base Entitlement	\$1,232,308
Total CDBG Program	\$1,232,308

Project Allocations Set Asides:

Block Grant Planning & Administration	\$246,461
Code Enforcement Programs	\$198,695
City Housing Programs	\$594,252
Subtotal	\$1,039,408
Public Services (Manimum 15% per HUD Regulations)*	\$147,500
Cold Weather Shelter Program (Included in Public Services Max.)	\$25,000
Subtotal	\$172,500
Outside Agencies Housing Projects*	\$20,400
Total	\$192,900
Total CDBG Program	\$1,232,308

Note: * = Competitive Portion (Outside Agencies)

HOME Program	
Base Entitlement	\$450,828
Total CDBG Program	\$450,828

Project Allocations Set Asides:

Block Grant Planning & Administration	\$45,082
Subtotal	\$45,082
City Housing Programs	\$314,122
Subtotal	\$314,122
CHDO Operating Expenses (Optional up to 5%)	\$15,000
CHDO Reserve (Required Min. (15%)*	\$67,624
Outside Agencies Housing Projects*	\$9,000
Subtotal	\$91,624
Total HOME Program	\$450,828

Note: * = HOME Program Rquired % (Outside Agencies)