

City Commission Goal Setting Retreat  
Ironwood Golf Course  
June 23, 2005

Agenda

- 8:00 a.m. Gathering and Breakfast
- 8:15 a.m. **I. Welcome & Overview by Barbara Lipscomb**
- Recap of Rating Agency Presentation & Budget Overview
  - Presentation of the Key Issues outlined in the staff retreat
- II. Funding Options thru New Revenues and Expansion of Tax Base**
- 8:45 a.m. Potential CIP Funding Sources by Glenda Currie
- 9:15 a.m. Annexation Update by Becky Rountree
- 9:45 a.m. Break
- 10:00 a.m. SEGRI – A Redevelopment Opportunity by Tom Saunders
- III. Quality of Life Issues**
- 11:00 a.m. Code Enforcement – Absentee Landlords by Tom Saunders
- 11:15 a.m. New CDBG Funding Proposals by Tom Saunders
- 11:30 a.m. Recreation Capital Needs by David Flaherty
- 11:45 a.m. Environmental Lands by Ann Bigelow
- 12:00 p.m. Transportation Capital Needs by Teresa Scott
- 12:30 p.m. Lunch (working) – New Marketing & Communications Software Demonstration by Bob Woods
- 1:15 p.m. **IV. Commission Discussion of Goals and Objectives**  
facilitated by Jill Womble
- 5:00 p.m. Adjourn

City Commission Goal Setting Retreat  
Ironwood Golf Course  
June 23, 2005

Table of Contents

|  | Tab |
|--|-----|
| Summary of Rating Agency Presentation                      | 1   |
| Draft Policies:  | 2   |
| • General Fund Reserve Policy                              |     |
| • General Insurance Fund Reserve Policy                    |     |
| • Budget Administration Policy                             |     |
| • Debt Management Policy                                   |     |
| • Capital Improvement Plan (CIP) Policy                    |     |
| List of Key Issues Identified by Department Directors      | 3   |
| Capital Improvement Plan Funding Sources                   | 4   |
| Annexation of Kanapaha Botanical Gardens                   | 5   |
| Annexation Transition Agreement                            | 6   |
| • (Final Version & Strike-through/Add-in Version)          |     |
| Urban Reserve Update                                       | 7   |
| • Map of Areas Proposed by Municipalities                  |     |
| • Map of County Staff Proposal for all Municipalities      |     |
| Southeast Gainesville Revitalization Initiative (SEGRI)    | 8   |
| Codes Enforcement – Absentee Landlord & Dangerous Building | 9   |
| New CDBG Funding Proposals                                 | 10  |
| Environmentally Sensitive Lands                            | 11  |
| Transportation Projects                                    | 12  |
| • 1985-2004 Resurfacing Programs                           |     |
| • Pavement Conditions Map                                  |     |
| <b><u>Other Informational Items:</u></b>                   |     |
| 2004 Goals & Objectives Update                             | 13  |
| Recreation & Parks - Budget Comparisons                    | 14  |
| Gainesville Community Demographic Profile                  | 15  |
| Municipal Housing Authorities                              | 16  |