

Attachment "A"

	Recommended Budget as of 2/17/2022	Recommended Amendments	Recommended Budget as of 3/17/2022
American Rescue Plan			
Sources:			
Use of Fund Balance	9,371,483	15,140,377	24,511,860
Total Sources	9,371,483	15,140,377	24,511,860
Uses:			
Aid to Non-Profit Agencies	7,000,000	0	7,000,000
Administrative – Community Foundation of North Central Florida	0	52,460	52,460
Administrative – Government Services Group	0	1,215,330	1,215,330
Administrative – City	0	1,172,587	1,172,587
Community Resource Paramedicine Program	1,000,000	0	1,000,000
Violence Intervention	621,483	0	621,483
East Side Urgent Care Center	0	2,250,000	2,250,000
Energy Rehabilitation	0	1,900,000	1,900,000
Eviction Protection and Assistance	500,000	500,000	1,000,000
Personal Protective Equipment	0	300,000	300,000
Revenue Loss Replacement	0	6,500,000	6,500,000
Utility Debt Forgiveness	250,000	0	250,000
Vision Zero-NW 8th Avenue/6th Street Lane Re- purposing	0	250,000	250,000
Vision Zero-10th/12th One-Way Pairs	0	250,000	250,000
Vision Zero-NE 3rd/Waldo Road	0	350,000	350,000
Vision Zero-SE 18th Street Sidewalk	0	300,000	300,000
Vision Zero-SW 6th Street	0	100,000	100,000
Total Uses	9,371,483	15,140,377	24,511,860