

Costs for Participants

MINIMUM INCOME	MAXIMUM INCOME	2003		2004		2003		2004		2003 3 OR MORE SCHOLARSHIP	2004 3 OR MORE SCHOLARSHIP
		WEEKLY TUITION	PER SESSION TUITION	WEEKLY TUITION	PER SESSION TUITION	PER SESSION EXTENDED CARE	PER SESSION EXTENDED CARE				
\$0	\$10,000	\$1.00	\$3.00	\$1.50	\$4.50	FREE	FREE	FREE	FREE	FREE	FREE
\$10,001	\$15,000	\$1.67	\$5.00	\$2.50	\$7.50	\$3.00	\$4.50	FREE	FREE	FREE	FREE
\$15,001	\$20,000	\$3.33	\$10.00	\$5.00	\$15.00	\$5.00	\$7.50	FREE	FREE	FREE	FREE
\$20,001	\$25,000	\$5.00	\$15.00	\$7.50	\$22.50	\$8.00	\$12.00	\$7.50	\$11.25 (50% discount)		
\$25,001	\$30,000	\$6.67	\$20.00	\$10.00	\$30.00	\$10.00	\$15.00	\$10.00	\$15 (50% discount)		
\$30,001	And More	\$13.33	\$40.00	\$20.00	\$60.00	\$12.00	\$18.00	\$20.00	\$30 (50% discount)		
<i>Non-City Residents</i>		\$20.00	\$60.00	\$30.00	\$90.00	\$15.00	\$22.50				

Local Day Care Centers

My School Child Care Center

Hours: M-F 7:15am-5:30pm

Tuition: \$93/week

Enrollment fee: \$50

Discount: for siblings i.e. \$50 for 2 kids (not per kid)

Meals: bring own lunch, but provides snacks and milk

Small World Nursery and School

Hours: 6:30am-5:30 pm

Tuition: \$80/week

Enrollment fee: Registration \$35

Discounts: for siblings

Meals: yes

Mother Dear's Child Care Center

Hours: 6:30am-5:30pm (M-F)

Tuition: \$65/week

Enrollment fee: none

Discounts: second child will get \$10 off

Meals: Breakfast and lunch

Pinewood Day Care

Hours: M-F 7am-6pm

Tuition: \$65/week

Enrollment fee: Registration \$25

Meals: Breakfast, lunch and snacks

Kids World Child Care Learning Center

Hours: M-F 6am-6pm

Tuition: \$75/week

Enrollment fee: none

Discounts: none

Meals: yes

Local Summer Camp Prices

Boys and Girls Club

- Weekly rate is:
 - \$35 for first child**
 - \$20 for each additional child**
- Membership fee:
 - \$50 for the year for one child**
 - \$75 for the year if it is 2 or more**
- No transportation
- Bring your own lunch
- Hours of operation are 7:30-6pm

Boys and Girls Club (SE)

- Weekly rate is:
 - \$25 for first child**
 - \$15 for each additional child**
- Membership fee:
 - \$50 for the year for one child**
 - \$25 for each additional child**
- Lunch and a snack are provided
- Hours of operation are 8am-5pm

YMCA

- Weekly rate is:
 - \$60 for each child**
 - same rate for siblings
- No membership fee
- May have to bring own lunch (undecided)
- Hours of operation are 7am-6pm
- COUNTY:
 - \$20 a week for ages 5-10**
 - \$15 a week for ages 11-16**
 - Hours of operation are 7-5:30

Girls Club

- Weekly rate is
 - \$75 a week**
 - \$65 for each additional child**
- Membership fee is
 - \$15 for the first child**
 - \$10 for each additional child**
- Hours of operation are 7:30-6pm

School Board of Alachua County

- Weekly rate is:
 - Full Pay: \$83**
 - Sibling: \$71**
 - Reduced Lunch: \$59**
 - Sibling: \$50**
 - Free Lunch: \$38**
 - Sibling: \$29**
- Non-refundable down payment of \$10 for each week your child will attend
- Your child must bring their own lunch, snack will be provided
- Hours of operation are 7:30am-5:30pm

Summer 2003

The City of Gainesville's Day Camp programs serve approximately 1,000 children per week. **Each session is for three weeks and parents can register for 1,2 or 3 sessions.** The program offers the following:

1. Daily camp activities from 8:30 am – 5:30 pm, Monday – Friday
2. **Extended care is available from 7:30 am – 8:30 am, Monday - Friday**
3. A 15:1 camper to counselor ratio
4. Field trips such as swimming, movies, museums, zoos
5. A wide variety of activities including softball, kickball, soccer, basketball, arts & crafts, board games, playground, movies, as evidenced in one of our weekly schedules below.
6. An Intramural Program
7. Carnival
8. Talent Show
9. Field Day
10. Lunch is included each day, as well as an afternoon snack.

All of the above activities are included in the tuition.

	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
8:30-9:00	ATTENDANCE	ATTENDANCE	ATTENDANCE	ATTENDANCE	ATTENDANCE
9:15-10:00 1 st Activity	Board Games	Group Games-out	Board Games	Game Room	Board Games
10:00-10:45 2 nd Activity	Field Races Water Relay, Tug o War	Board/Card Games	Playground	Badminton/ Basketball	Flag Football
10:45-11:30 3 rd Activity	Arts/Craft	T-Ball	Indoor Games	Indoor Games Circle/Group Games	Basketball IN
11:30-12:15 4 th Activity	Lunch	Lunch	Lunch	Lunch	Lunch
12:15-1:00 Lunch	Flag Football Team Sports	Sidewalk Games	Kickball California Kickball	Playground/GG	Dodge Ball Field Dodge Ball
1:00-1:45 5 th Activity	Playground	Game Room	POOL	Inside Games Spud	Arts/Crafts
1:45-2:30 6 th Activity	Circle Games Ice Cubes, etc	Play Ground	POOL	Circle Games-out Steal the Bacon	POOL
2:30-3:15 7 th Activity	Dodge Ball Throw, Kick, Run	Nature Walk	Basketball IN	Math Games Concentration	POOL
3:15-4:00 8 th Activity	Group Games-in	Arts/Crafts	Group Games-out Octopus	Nature Walk Scavenger Hunt	Group Games IN
4:00-4:45 9 th Activity	Soccer	Basketball	Arts/Crafts	Indoor Games	Field Games OUT
5:00-5:30	SIGN OUT	SIGN OUT	SIGN OUT	SIGN OUT	SIGN OUT

Recommendations for Summer 2004

A. Increase in Fees

- * Summer 2003 revenue of approximately \$51,000 - general fund
- * Summer 2004 increase 50% equal for all income levels
- * Summer 2004 revenue of approximately \$70,000 - \$50,000 general fund; \$20,000 back to recreation. With pool fees now included, \$8,000 will be returned to aquatics general funds, leaving a net balance of \$12,000.
- * Summer 2004 additional \$12,000 revenue used as follows:
 - Special Entertainment brought in to each site i.e. magicians, clowns, etc.**
 - Include swim lessons at some locations**
 - Improved art programs**
- * Pool admission included – will save community money

a.	2003 – Mickle Pool \$1.00 a visit X 2 per week	\$2.00
b.	Tuition per week \$1.00	<u>\$1.00</u>
c.	Per week pool and tuition	\$3.00
d.	2004 – Mickle Pool \$0	\$0
e.	Tuition per week \$1.50	<u>\$1.50</u>
f.	Per week pool and tuition	\$1.50
- * Swimming for all our registered campers

B. Late Pick-Up Penalty

- * Variety of different time schedules, early open, late close, etc.
- * All schedules result in children remaining after camp hours
- * 2003 we paid \$5434.51 in overtime to staff members
- * SBAC charges a late fee \$5 per child for every 15 minutes late.
- * 2004 institute same penalty with a 5-minute grace period
 - 5:30 –5:35 – Grace period
 - 5:35 – 5:50 - \$5.00
 - 5:50 – 6:05 - \$10.00