

GRU Regular
Item #120575



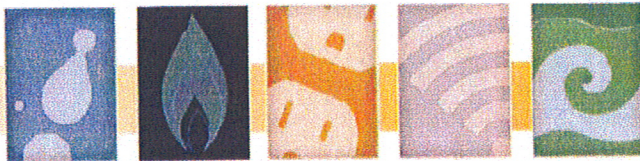
100 YEARS of SERVICE | 1912-2012

2012 Solar Feed-In-Tariff Unused Capacity

December 6, 2012

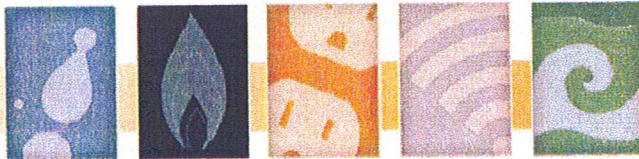
Reassign Unused 2012 Capacity into 2013 Offering

- 1.25 MW of pending 2012 capacity allotted
- Identified 0.85 MW of 2012's 1.25 MW capacity that will NOT be constructed
- Options
 - Reassign to 2013 Offering
 - Add to a later year
 - Do nothing



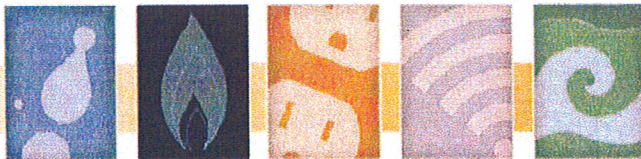
Reassign Unused 2012 Capacity into 2013 Open Solicitation

- Allows 1.85 MW available for 2013 offering
- 2.5 MW allocated from original 2009 queue
- Total 4.35 MW for 2013



Solar FIT Reassignment Cost Impact

- Approved current cost impact in 2013 approximately \$2.40 per 1000 kWh
- Additional .85 MW reassignment cost impact in 2013 approximately \$.10 per 1000 kWh



Recommendation

- The City Commission determine if unused capacity from 2012 be included in the Solar Feed-In-Tariff offering for 2013.

