

**Commission Bullet Points – Proposed Local Option Gas Tax
May 4, 2007**

Distribution Method	County's Portion	City of Gainesville Portion	Other Cities
1. Mileage	62.023%	25.141%	12.836%
2. Population	41.745%	49.795%	8.460%
3. Average of Population & Mileage	51.884%	37.468%	10.648%
4. Most Recent Agreement (1988)	60.360%	33.330%	6.310%
5. Average of Prior Two Agreements	52.150%	38.635%	9.215%
6. Arterial & Collector Miles* Serves all users regardless of place of residence	88.097%	9.603%	2.300%
7. Transportation Expenditures	25.958%	70.263%	3.779%

* Excludes FDOT-maintained roads

*

Expenditure Plan - County portion of proposed gas tax (based upon the average of prior two agreements, 52%)

- \$288,000 (10%) - Bicycle/Pedestrian projects
- \$400,000 (14%) - Unpaved road alternative surface treatments
- \$900,000 (31%) - Roadway safety improvements
- \$1,292,000 (45%) - Unfunded resurfacing/reconstruction projects as follows:
 1. NW 16th Avenue/23rd Avenue \$ 6,500,000 City limits
 2. SW 63rd Blvd/62nd Avenue \$ 4,000,000 Urban cluster
 3. NW CR 235 \$10,000,000
 4. NW 43rd Street \$ 4,200,000 City limits
 5. NW CR 231 \$ 5,600,000

* NOT APPROVED BY County Commission at this time.
Discussion purposes only.