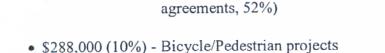
## Commission Bullet Points - Proposed Local Option Gas Tax May 4, 2007

Distribution Method	County's	City of	Other Cities
	Portion	Gainesville Portion	
2. Population	41.745%	49.795%	8.460%
3. Average of Population & Mileage	51.884%	37.468%	10.648%
4. Most Recent Agreement (1988)	60.360%	33.330%	6.310%
5. Average of Prior Two Agreements	52.150%	38.635%	9.215%
6. Arterial & Collector Miles*	88.097%	9.603%	2.300%
Serves all users regardless of			
place of residence			
7. Transportation Expenditures	25.958%	70.263%	3.779%
* Excludes FDOT-maintained roads			



- \$400,000 (14%) Unpaved road alternative surface treatments
- \$900,000 (31%) Roadway safety improvements
- \$1,292,000 (45%) Unfunded resurfacing/reconstruction projects as follows:
- 1. NW 16<sup>th</sup> Avenue/23rd Avenue \$ 6,500,000 City limits
  - 2. SW 63<sup>rd</sup> Blvd/62nd Avenue Urban cluster \$ 4,000,000

Expenditure Plan - County portion of proposed gas tax (based upon the average of prior two

- \$10,000,000 3. NW CR 235 4. NW 43<sup>rd</sup> Street \$ 4,200,000 City limits
- \$ 5,600,000 5. NW CR 231

NOT APPROVED BY County Commission At this time.
Discussion purposes only.