

## Aviation Unit Proposed Budget

October 2008 – September 2009

<b>3010 Materials / Supplies</b>			<b>\$1,900</b>
Flight suits	3	600	
Flight gloves	3	90	
Misc flightgear		435	
Water		300	
Aircraft maps, FAR/AIM		100	
ALEA Memberships		245	
Liplight	2	130	
<b>3020 Office Supplies</b>			<b>\$400</b>
Misc		200	
DVD Burner for video evidence		100	
External Harddrive for video evidence		100	
<b>3150 Gas / Oil / Grease</b>			<b>\$45,450</b>
Jet Fuel	89100	44,550	
½ paid by ASO	44550		
Case Oil	2	900	
<b>3210 Travel / Training</b>			<b>\$12,470</b>
OH-58 Refresher	3	7,350	
<i>Required by insurance carrier</i>			
ALEA Regional Safety Seminar		1,000	
ALEA National Training Conference		4,120	
<b>4110 Professional Services</b>			<b>\$3,200</b>
FAA Medical exam	2	200	
NVG Recertification		1,000	
CAP Aircraft		2,000	
<b>4120 Contract Services</b>			<b>\$49,696</b>
½ Hanger/Office Rent and Maintenance Technician			
<b>4230 Building / Maintenance</b>			<b>\$1,500</b>
<b>6040 Mach / Equipment</b>			<b>\$16,000</b>
Repairs/Annual Inspection		10,000	
Fuel Pump		2,000	
FLIR Service Plan		4,000	
<b>Total Proposed Budget</b>			<b>\$130,616</b>