



**Neighborhood Improvement
Citizens Advisory Committee
for Community Development**

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DATE: May 19, 2015
TO: Honorable Mayor and Members of the City Commission
FROM: Dr. Karen Woods, CACCD Chairperson 
SUBJECT: **Recommended CDBG & HOME Allocations for FY 2015-16**

On behalf of the Citizens Advisory Committee for Community Development (CACCD), I am pleased to present our FY 2015-16 CDBG & HOME funding recommendations. The Committee bases its recommendations on a thorough review of applications, site visits made by its members, applicants' presentations, and comments from the public. Each project was considered on its own merits, and the Committee did its utmost to maintain the integrity of its process.

Our recommendations reflect the Committee's concern with making the best use of limited funds. As in previous years, the demands for CDBG and HOME funding far exceeded our ability to recommend funding for many worthy projects that are seeking financial assistance.

In addition to considering the impact of each project proposal, the Committee ensured that all recommended projects supported one or more of the following funding priorities established by the City Commission:

- Housing
- Homeless assistance
- Nutritional Support
- Job training/employment opportunities
- Programs that assist disadvantage or at-risk children or elderly persons

Please note that the CACCD's recommendations are limited to the "competitive" funding under CDBG and HOME, which has allowed the CACCD and applicants to focus on amounts that were realistically available for allocation to community nonprofit organizations.

You should have a report that shows all requests for CDBG and/or HOME funds, along with our recommendations under each activity category by agency. Please note that the CACCD's recommendations are based on the following funding levels for FY 2015-16:

CDBG Competitive Amount Available = \$ 192,900
HOME Competitive Amount Available = \$ 91,624

CITY OF GAINESVILLE
Housing & Community Development Division
City Commission Final Allocations- FY 2016 CDBG Funds

Competitive Amount Available = \$ 192,900.00

PROGRAM / ACTIVITY	FY 2014/15 APPROVED	FY 2015/16 REQUEST	FY 2015/16 CACCD Recom	FY 2015/16 City Commission Allocations (6-18-15)
HOUSING REHABILITATION				
- Alachua Habitat for Humanity, Inc.	\$ 10,000.00	\$ 40,000.00	\$ 6,000.00	\$ -
- Center for Independent Living, Inc.	\$ 10,000.00	\$ 14,101.00	\$ 7,400.00	\$ -
- Neighborhood Housing & Development Corp.	\$ 12,000.00	\$ 20,000.00	\$ 7,000.00	\$ -
Sub-Total: Housing Rehabilitation	\$ 32,000.00	\$ 74,101.00	\$ 20,400.00	\$ -
PUBLIC SERVICES - CAP = \$182,685				
Acorn Clinic (New Agency)	\$ -	\$ 11,000.00	\$ 5,000.00	\$ -
Black on Black Crime Task Force	\$ 5,000.00	\$ 15,000.00	\$ 10,000.00	\$ -
Boys & Girls Club of Alachua County	\$ 10,000.00	\$ 25,000.00	\$ 7,500.00	\$ -
Bread of the Mighty Food Bank- NO REQUEST	\$ 10,000.00	\$ -	\$ -	
Bread of the Mighty (Kids Café Prog.)- NO REQUEST	\$ 5,000.00	\$ -	\$ -	
Child Advocacy Center	\$ 6,000.00	\$ 32,192.00	\$ 8,000.00	\$ -
Children's Home Society - NO REQUEST	\$ 5,000.00	\$ -	\$ -	
Cultural Arts Coalition, Inc. - NO REQUEST	\$ 3,000.00	\$ -	\$ -	
Early Learning Coalition of Alachua County	\$ 10,000.00	\$ 25,000.00	\$ 11,000.00	\$ -
Easter Seals Florida, Inc.	\$ 3,000.00	\$ 29,760.00	\$ 5,000.00	\$ -
ElderCare of Alachua County, Inc.	\$ 24,685.00	\$ 32,311.00	\$ 25,000.00	\$ -
Family Promise(Interfatih Hospitality Network)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
Fla Certified Organic Growers-Porters Farm (Priority 1)	\$ 3,000.00	\$ 15,687.00	\$ 5,000.00	\$ -
Fla Certified Organic Growers-Gift Gardens (Priority 2)	\$ 2,000.00	\$ 12,474.00	\$ 5,000.00	\$ -
Fla Certified Organic Growers- Farmers Market - NO REQUEST	\$ 2,000.00	\$ -	\$ -	
Gardenia Garden, Inc.	\$ 4,000.00	\$ 7,000.00	\$ 6,000.00	\$ -
Girls Place, Inc.	\$ 3,000.00	\$ 19,300.00	\$ 5,000.00	\$ -
Girls Scouts of Gateway Council, Inc.	\$ 5,000.00	\$ 18,613.00	\$ 7,000.00	\$ -
Helping Hands of Alachua Co.-General Public (Priority 1)	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ -
Helping Hands of Alachua Co.-Women's Clinic (Priority 2)	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	\$ -
Meridian Behavioral Healthcare, Inc.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
St. Francis House-Arbor House Project	\$ -	\$ 50,000.00	\$ 5,000.00	\$ -
St. Francis House-Emergency Shelter- NO REQUEST	\$ 10,000.00	\$ -	\$ -	
Star Center Children's Theatre, Inc.	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	\$ -
The Ark School of Fitness, Inc.- NO REQUEST	\$ 2,000.00	\$ -	\$ -	
The Education Foundation of Alachua County	\$ 3,000.00	\$ 12,000.00	\$ 5,000.00	\$ -
The River Phoenix Center for Peacebuilding - NO REQUEST	\$ 2,000.00	\$ -	\$ -	
Three Rivers Legal Services, Inc.	\$ 10,000.00	\$ 20,000.00	\$ 8,000.00	\$ -
Other- Cold Night Shelter (NOT Competitive /City Set-Aside)	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Sub-Total: Public Services	\$ 182,685.00	\$ 400,337.00	\$ 172,500.00	\$ 25,000.00
TOTALS: FY 2016 Competitive CDBG	\$ 214,685.00	\$ 474,438.00	\$ 192,900.00	\$ 25,000.00

CITY OF GAINESVILLE
Housing & Community Development Division
City Commission Final Allocations - FY 2016 HOME Funds

Competitive Amount Available = \$ 91,624.00

PROGRAM / ACTIVITY	FY 2014/15 APPROVED	FY 2015/16 REQUEST	FY 2015/16 CACCD Recom.	FY 2015/16 City Commission Allocations (6-18-15)
CHDO Operating Expenses				
<i>Neighborhood Housing & Development Corp.</i>	\$ 8,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
Sub-Total: CHDO Operating Expenses	\$ 8,000.00	\$ 15,000.00	\$ 15,000.00	
CHDO Reserve - 15% Required (\$67,624)				
<i>Neighborhood Housing (Purchase Rehabilitation)</i>	\$ 81,777.00	\$ 120,000.00	\$ 67,624.00	\$ 67,624.00
Sub-Total: Purchase Rehabilitation	\$ 81,777.00	\$ 120,000.00	\$ 67,624.00	
New Construction				
<i>Alachua Habitat for Humanity</i>	\$ 7,250.00	\$ 40,000.00	\$ 9,000.00	\$ -
Sub-Total: New Construction	\$ 7,250.00	\$ 40,000.00	\$ 9,000.00	
Moderate and Substantial Rehabilitation				
<i>Alachua Habitat for Humanity - NO REQUEST</i>	\$ 7,250.00	\$ -	\$ -	
<i>The Arc of Alachua County - NO REQUEST</i>	\$ 6,670.00	\$ -	\$ -	
Sub-Total: Moderate & Substantial Rehab	\$ 13,920.00	\$ -	\$ -	
TOTALS: FY 2016 COMPETITIVE HOME	\$ 110,947.00	\$ 175,000.00	\$ 91,624.00	\$ -