Public School Concurrency Gainesville Comprehensive Plan

46CPA-08 PB – New Element 47CPA-08 PB – Amend ICE 48CPA-08 PB – Amend CIE

School Concurrency

(2005 Legislature: Senate Bill 360)

Requirement that public school facilities needed to serve new residential development be in place prior to or concurrent with the impacts of the development

Why?

- Ensure community adequately served with schools
- Coordinate school plans and local plans
- Link land use and capital planning for schools
- Link development approvals and school capacity

Alachua County Elected Officials

Group - Accepted School Concurrency Strategy (whitepaper) as presented 8/30/07 and directed staff workgroup to present to local governments

City Commission - Heard presentation 12/20/07, referred item to Community Development Committee, on 3/10/08 approved CDC recommendation to remove from referral list & take plan amendments to Plan Bd.

Level of Service Standard (LOS)

100% of Permanent Program Capacity for Elementary, Middle and High Schools

Concurrency Service Areas (CSAs)

(District-wide - not recommended)

Less Than District-wide

Community-based CSAs

080014E

High School CSAs

Adaptation/Grouping of School Attendance Zones

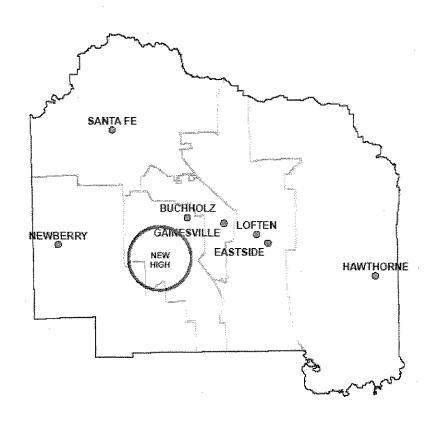
- Municipal Reserve and Extra-territorial Areas
- Reduce Effect of "Adjacency Rule"
- Recognizable Geographic Features



HIGH SCHOOLS & MODIFIED CONCURRENCY SERVICE AREAS

High School CSAs Current & Projected LOS

	2007-08	2008-09	2009-10	2010-11	2011-12
Buchholz CSA	110.5%	97.3%	92.9%	90.6%	87.1%
Eastside CSA	88.0%	80.9%	79.8%	79.9%	79.4%
Gainesville CSA	96.4%	90.4%	90.3%	91.2%	91.9%
Hawthorne CSA	56.4%	51.6%	50.8%	50.6%	50.2%
Newberry CSA	92.1%	89.9%	93.8%	94.6%	95.3%
Santa Fe CSA	116.9%	92.5%	76.2%	78.0%	79.0%
Total High School	97.9%	88.0%	84.3%	84.3%	83.7%

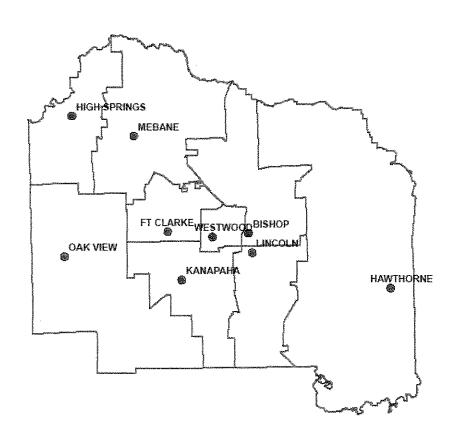


MAP 20: FUTURE CONDITIONS 20 YR HIGH

Middle School CSAs

Adaptation/Grouping of School Attendance Zones

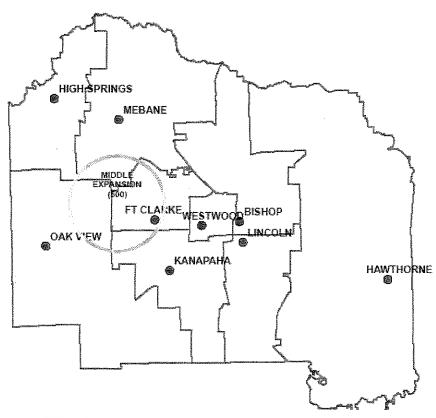
- Municipal Reserve and Extra-territorial Areas
- Reduce Effect of "Adjacency Rule"
- Recognizable Geographic Features



MIDDLE SCHOOLS & MODIFIED CONCURRENCY SERVICE AREAS

Middle School CSAs Current & Projected LOS

	2007-08	2008-09	2009-10	2010-11	2011-12
BISHOP CSA	68.9%	72.6%	74.2%	74.8%	77.5%
FORT CLARKE CSA	94.6%	83.5%	85.8%	86.7%	90.2%
HAWTHORNE CSA	72.9%	71.0%	67.1%	62.8%	59.7%
HIGH SPRINGS CSA	77.4%	81.7%	83.7%	84.5%	87.2%
KANAPAHA CSA	78.6%	88.1%	89.9%	90.6%	93.6%
LINCOLN CSA	67.8%	71.4%	73.1%	71.0%	76.2%
MEBANE CSA	58.3%	61.5%	62.8%	63.3%	65.5%
OAK VIEW CSA	49.9%	68.1%	73.4%	77.7%	84.0%
WESTWOOD CSA	79.4%	89.9%	91.8%	92.6%	95.7%
TOTAL MIDDLE SCHOOLS	72.4%	77.6%	79.5%	80.0%	83.3%

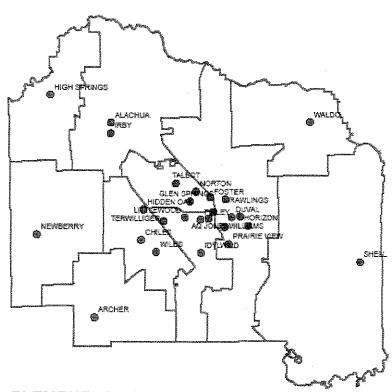


FUTURE CONDITIONS 20 YR MIDDLE

Elementary School CSAs

Adaptation/Grouping of School Attendance Zones

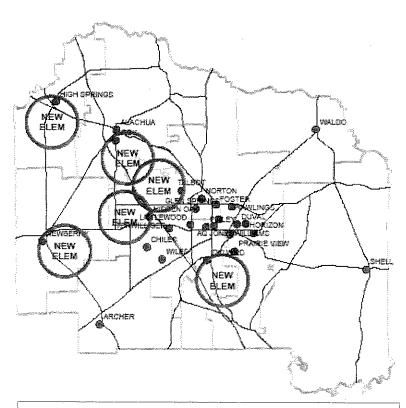
- Municipal Reserve and Extra-territorial Areas
- Reduce Effect of "Adjacency Rule"
- Recognizable Geographic Features
- Clustering of Elementary Schools within Urban Areas



ELEMENTARY SCHOOLS & MODIFIED CONCURRENCY SERVICE AREAS

Elementary School CSAs Current & Projected LOS

	2007-08	2008-09	2009-10	2010-11	2011-12
ALACHUA CSA	81.1%	73.0%	73.8%	75.1%	76.3%
ARCHER CSA	73.3%	77.2%	78.1%	79.9%	80.5%
HAWTHORNE CSA	47.3%	49.7%	50.2%	50.9%	51.9%
HIGH SPRINGS CSA	106.3%	113.5%	116.0%	73.7%	74.4%
NEWBERRY CSA	110.9%	92.8%	91.0%	89.4%	87.8%
NORTHWEST GAINESVILLE CSA	92.6%	97.4%	96.5%	97.0%	98.1%
EAST GAINESVILLE CSA	75.9%	80.0%	82.7%	84.4%	85.3%
SOUTH GAINESVILLE CSA	87.3%	92.0%	93.0%	94.8%	96.0%
WALDO CSA	76.2%	80.1%	80.8%	82.3%	83.7%
WEST URBAN CSA	98.3%	104.4%	106.4%	111.9%	88.3%
TOTAL ELEMENTARY SCHOOLS	87.3%	89.9%	90.9%	90.5%	87.3%



Future Conditions 10 Year Elementary

Recommendations for School Concurrency

- 100% of Permanent Program Capacity as LOS Standard (elementary, middle, high)
- Community-based CSAs

Recommendation

Approve Petitions:

- √46CPA-08 PB Public School Facilities Element (new)
- √47CPA-08 PB Amend ICE
- √48CPA-08 PB Amend CIE & 5-Year
 Schedule of Capital Improvements