



BUS SERVICE ESTIMATE FOR GRACE MARKETPLACE
CITY ONE STOP HOMELESS ASSISTANCE CENTER

3335 North Main Terrace

This service estimate assumes the use of one (1) bus for two (2) hours from the Grace Marketplace to the downtown plaza for seven (7) days a week from 5:00PM until 7:00PM.

Note Concerning Charter Service:

To comply with federal regulations, this service needs to be open to the public and properly advertised as one of RTS regular services. If not, charter service agencies for the Gainesville area must be contacted first to see if they are willing and able to provide the service. The Federal Transit Administration requires that any transit system receiving federal funds shall not provide charter services if a private company is available to provide the requested service. See the attached list of agencies within the Gainesville area.

Service Estimate:

The RTS' services are based on an hourly operational cost with a minimum two (2) hours of pay guaranteed to each operator requested for service. The two hour service minimum is in compliance with the Amalgamated Transit Union contract. In addition, the hourly operating service cost is slightly higher than weekdays and Saturdays. The cost estimate is as follows:

Weekdays: 5 days x \$68.47 per hour x 2 hours = \$684.70 x 255 days = \$17,459.50
Saturdays: 1 day x \$68.47 per hour x 2 hours = \$136.94 x 52 days = \$ 7,120.88
Sundays: 1 day x \$74.03 per hour x 2 hours = \$148.06 x 52 days = \$ 7,699.12

Total Annual Cost Estimate: \$32,279.50

Description of Existing Bus Service:

RTS currently provides bus service every half hour along NE 39th Avenue with the Route 15. The subject site is approximately one half (0.5) mile from the nearest Route 15 bus stop. Complimentary ADA paratransit service is also available to eligible individuals.

Contact Information:

Regional Transit System
Jesus Gomez, RTS Transit Director
(352) 334-2609
gomezjm@cityofgainesville.org

Regional Transit System
Doug Robinson, Transit Planner
(352) 334-2621
robinsondk@cityofgainesville.org