

PRCA Vision 2020 Master Plan Prioritization List

1-Feb-16	DRAFT		DRAFT	DRAFT
CAPITAL IMPROVEMENTS				
Priority	Project	Estimated Cost	Subtotals & City Quadrants; District	Improvements
1	Improvements to All City Pools	\$ 1,700,000.00	NE, SE, NW; 1,3	Replace diving boards, replace pool vacuums, dive platform repairs, deck resurfacing, locker room renovations, replace plumbing, toilets, sinks, counters, replace partitions and install partitions in men's locker rooms, install shade structures, refurbish slides, replace pool blankets, replace lane lines, splash pad replacement parts, improve landscaping, exterior and interior painting, resurface locker room floors, and other improvements.
1	Improvements & Repairs, Stabilization and Management Plans City-wide in both Active and Nature Park(50 Parks @ \$70k Each)	\$ 3,500,000.00	All	Repair or replace boardwalks, fencing, trash and recycling containers, sidewalks, playgrounds, signage, lighting, resurface parking lots, other general repairs and improvements. A detailed list has been developed for each of the 50 parks.
1	Conduct Citywide ADA Access Study	\$ 50,000.00	All	Facility and park ADA assessment is needed before improvements are made.
1	Conduct Citywide Fees and Charges Study and Concession Study	\$ 25,000.00	All	Vendors for food and rental concessionaires are needed to fully activate certain parks, e.g. cafes and food carts, canoe/ kayak/ bike rentals, pavilion rentals, etc.
1	Develop Citywide Park Design and Trail Standards	\$ 25,000.00	All	Including sustainability and ADA standards for new and existing parks, nature trails, park furnishing standards, lighting standard, landscaping standards, etc.
1	Update the City Tree Inventory	\$ 100,000.00	All	The last City Tree Inventory was conducted in 2004 and needs to be updated. A large scale and detailed survey of Gainesville's tree canopy, including aerial analysis is required. The current grant funded tree inventory is a random sampling that will be extrapolated to give a city wide estimate on species diversity. It is not enough to prepare for a tree master plan.
1	Develop Citywide Signage and Wayfinding System	\$ 25,000.00	All	Update signage in all parks, improve directional signage from streets and create or improve interior park signage. Standards need to be developed before other park improvements are made.
Subtotal			\$ 5,425,000.00	
2	Upgrade & Improve Lincoln Park and a portion of Lincoln Middle School Fields	\$ 350,000.00	SE; 1	Expand existing playground, add large picnic pavilion, add more picnic tables with small grills scattered, replace softball lights, upgrade softball field, add scoreboard, upgrade one soccer field, and other general park improvements.
2	Complete Cofrin Nature Park & Construct New Nature Center	\$ 1,000,000.00	NW; 3	Construct new nature center in compliance with FCT grant, expand parking area, repair or replace fencing, provide nature education programs, add nature playground features and other general park improvements..

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Priority	Project	Estimated Cost	Subtotals & City Quadrants; District
2	Improvements to MLK Jr. Complex Outdoor Fields	\$ 600,000.00	NE; 4
2	Improvements and Renovations to Albert Ray Massey Westside Park	\$ 625,000.00	NW; 3
2	Improvements & Repairs to Morningside Nature Center	\$ 500,000.00	NE; 1
2	Improvements to Northeast Park	\$ 450,000.00	NE; 4
Subtotal		\$ 3,525,000.00	
3	Improvements to Kiwanis Challenge Park Playground and Park	\$ 350,000.00	NW; 3
3	Install ADA Playground Surface at Fred Cone Park & Albert Ray Massey Westside Park	\$ 200,000.00	NE, SE; 1,3
3	Improvements to the Historic Thomas Center	\$ 200,000.00	NE; 4
3	Improvements to Loblolly Nature Park and Building	\$ 300,000.00	NW; 4
3	Improve and Expand Clarence R Kelly Community Center and Park	\$ 1,000,000.00	NE; 1

Need Athletic field upgrades: install irrigation, scoreboards, bleacher seating, picnic pavilion, restroom, concession stand, light one field, install new sidewalks/paths where needed, add new signage and other general park improvements.

Improve sidewalk/path system, redesign and resurface parking lots, replace athletic field lighting, renovate athletic fields, transition 2 racquetball courts to covered workout area, replace basketball court lighting, replace dugouts, add water fountains and upgrade concessions, fencing, scoreboards, bleachers, and other general park improvements.

Repair Tupelo Marsh overlook, add accessible route from entrance on E. University Ave., transition nature trails from loose to stabilized surface, install new signage, renovate and expand nature education building, address ADA accessibility, replace fencing, restore vegetation and plants, replace boundary fencing, install firelines, and other general improvements.

Remove or open racquetball courts for tennis practice area, renovate 3 ballfields, replace scoreboards, complete walking loop on east side of park, upgrade trash cans, recycling containers, benches, install new signage and other general park improvements.

Replace outdated accessible playground with new ADA accessible playground and install pour in place surfacing, develop master plan for park, replace trash cans, benches, picnic tables and other park improvements.

Install pour in place playground surfacing at Fred Cone Park and Albert Ray Massey Westside Park playground. Depot Park playground will have an accessible area in the playground. Including replacing Kiwanis Challenge Park above will meet the goal of 4 accessible playgrounds in the City, one in each quadrant.

Building repairs, painting, refurbish elevator, upgrade gallery, renovate basement, repair/replace fountain, replace indoor and outdoor lighting, and other general improvements.

Improve trail connections, install new boardwalks, address erosion issues, replace signage, enhance bridge and creek overlooks, add overlook at 8th Ave., refurbish restroom and other building needs.

After acquiring land south of the center conduct needs assessment with neighbors, create site plan, add pavilion, benches, walking path, multi-use courts, update and expand center, new playground area, parking, outdoor fitness equipment, etc.

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Priority	Project	Estimated Cost	Subtotals & City Quadrants; District Improvements
3	Add Restroom & Picnic Pavilion to Smokey Bear Park	\$ 120,000.00	NE; 1 Since renovating the park usage has expanded beyond the neighborhood and demand for a restroom and another small picnic pavilion and improving the parking area is a priority.
3	Redevelop NE 31st Avenue Park	\$ 400,000.00	NE; 1 Conduct neighborhood needs assessment to confirm types of upgrades desired to playground, tennis courts, parking lot, basketball courts, replace trash cans, benches, picnic tables, bike rack, and other park improvements.
3	Improve Bikeway and Trail Connections	\$ 5,500,000.00	NW, NE, SE, SW Continue to make connections for greater bike and trail access throughout the City. Complete 6th St Trail to 39th Ave and then 53rd Ave; create NE 31st Ave Trail from NE 15th St. to Waldo Rd; Create SE 8th Ave Trail from GTEC building to Lincoln Middle School; Create SE 15th St Trail from Lincoln Middle School to TB McPherson Park then to Boulware Springs Park and Gainesville/Hawthorne Trail; Continue 40th Blvd Trail along SW 47th Ave from 40th to SW 27th St; Finish Norton Trail west along NW 45th Ave from 34th St to Norton Elementary School; and create the Sweetwater Recreational Corridor between Depot Park to SW 16th St and further to Williston Rd.
3	Develop Urban Forestry Management Plan	\$ 200,000.00	All Create a comprehensive urban forest management plan that utilizes the complete and updated tree inventory. This will provide a tool that will help Gainesville meet urban forestry goals and ensure a healthy tree canopy.
	Subtotal		\$ 7,920,000.00
*4	Glen Springs Acquisition and Development	\$ 3,000,000.00	NW; 2 Acquire land and evaluate existing conditions, prepare springs restoration and development plan, implement plan.
4	Improvements to Ironwood Golf Course	\$ 300,000.00	NE; 1 Construct new maintenance building and office, add additional equipment storage area, install new restroom on front 9, regrade and reseal parking lot, replace banquet room furnishings, lighting and carpet and other clubhouse renovations.
4	Expand & Develop Palm Point Nature Park	\$ 1,000,000.00	SE; 1 Develop waterfront park on newly acquired 40 acres to include parking area, a kayak/canoe launch, fishing pier, small playground, restroom, picnic pavilion, concession area, new signage and other park improvements.
4	Complete Fred Cone Park	\$ 500,000.00	SE; 1 Install splash pad and picnic pavilion, add large storage/concession building and bleachers to track, add loop trail around perimeter of the park, install nature panels on eastern border, add shade to playground, and other general park improvements.

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4	Upgrade Citywide Trailheads	\$ 375,000.00	All Add trail head features such as benches, water fountains, bike repair stations, restrooms if needed for Waldo Road Trail; Gainesville/Hawthorne Trail; Depot Park Trail; Hogtown Creek Greenway; 6th St. Trail; Terwillerger Trail, Norton Trail; SW 40th Ave Trail; SE 2nd Ave Trail from Waldo Rd. to Sweetwater Branch; and Sweetwater Recreational Corridor.
	Subtotal		\$ 5,175,000.00
5	Develop New 352 ARTS Park & Cultural Center	\$ 10,000,000.00	SE; 1 Conduct Feasibility Study & Business Plan, create architectural drawings for a multi-use cultural center with amphitheatre studios, classrooms, black box theatre, stage area, and other park furnishings. Proposed location is downtown.
5	Improvements to TB McPherson Park and Recreation Center	\$ 300,000.00	SE; 1 Add ADA access to tennis courts and ballfields, replace computer lab in rec center, flooring replacement, exterior renovations, upgrade kitchen. install new field and court lighting, add scoreboards and general park improvements.
5	Develop New Multipurpose Field Athletic Complex	\$ 2,500,000.00	W; 2 or 3 Develop 1 complex with 4 lighted multipurpose fields, picnic pavilons, restroom/concession building, storage areas, parking lot, bleachers, lights, landscaping, etc.
5	Develop 4 New Neighborhood Parks @\$200,000 each	\$ 800,000.00	W TBD Install playgrounds with shade, small picnic pavilion, benches, tables, water fountains, bike racks, etc. Many of these could be on school sites.
5	Renovate & Improve Rosa B. Williams Center & Grounds	\$ 250,000.00	NW; 1 Install playground shade structure, replace ceiling, doors and flooring, update signage, expand storage, resurface basketball court and replace lighting and general interior and exterior improvements.
5	Renovate & Improve Porters Community Center and Adjacent Daycare Building	\$ 650,000.00	SW; 1 Expand Recreation Center into current Daycare center, replace HVAC system, lighting and plumbing, replace ceilings, doors and flooring, install new signage, expand storage, install playground shade, resurface basketball court, replace lighting, &.other general interior and exterior improvements.
5	Renovations to MLK Jr. Multipurpose Center	\$ 225,000.00	NE; 4 Paint exterior and interior, update kitchen, install new plumbing, lighting, install shade over playground, resurface parking lots & other general facility improvements.
5	Renovations to Albert Ray Massey Recreation Center	\$ 425,000.00	NW; 3 Upgrade entrance, kitchen, craft room and multipurpose room, replace flooring, lighting and plumbing, replace HVAC, paint exterior and interior, install new AC, update office, add Wi-Fi and other improvements.
5	Renovations to Wilhelmina Johnson Resource Center	\$ 200,000.00	NW; 1 Paint interior and exterior, upgrade kitchen, floors, plumbing, electric, lighting, windows, and other general improvements.

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5	Renovations to Eastside Recreation Center	\$ 200,000.00	SE; 1	Update multipurpose room, replace flooring, lighting, plumbing, paint exterior and interior and other building improvements.
5	Add Public Art to Parks and Facilities	\$ 100,000.00	All	Incorporate art into parks and at facilities through site furnishings, educational displays, focusing on art, history & cultural features.
5	Add Park Amenities to Aesthetically Improve Parks	\$ 350,000.00	All	Add WiFi, shade canopies, trees, lighting, food carts, concessions, access paths and bridges, gardens, art, moveable chairs and tables, electrical service, portable fitness equipment, storage, site furnishings.
	Subtotal		\$ 16,000,000.00	
6	Implement the 352 ARTS Road Map throughout the County	\$ 750,000.00	All	Expand programs for youth, create annual web-based cultural calendar, create artist directory, hold cultural conferences & workshops focusing on expanding the arts, enhance cultural website, expand branding, implement 352 Arts Roadmap initiatives.
6	Upgrades to Woodlawn Park & Renovate Exterior of Gainesville Housing Authority (GHA) SE Boys & Girls Club	\$200,000	SE; 1	As the new GHA Housing Development occurs, upgrading the neighboring park and exterior of the adjacent SE Boys & Girls Club building located in the park is needed.
6	Design & Build New Nature Center and Park Improvements at Hogtown Creek Headwaters Nature Park	\$ 1,500,000.00	NE; 2	Build LEED nature education building to meet FCT requirements & environmental education requirements.
6	Expand Youth Programs Citywide	\$ 500,000.00	All	Expand youth and teen programs to include unique and innovative programs & events involving youth and teens that focus on environmental education, sports, science and other pilot programs.
6	Renovate the Historic Thelma Bolton Center	\$ 500,000.00	NE; 4	Install new AC, upgrade restroom and kitchen, replace flooring in lobby, paint interior & exterior, install new stage curtains & sound system, new furniture in the lobby, and other general improvements.
	Subtotal		\$ 3,450,000.00	
7	Renovate Greentree Park Athletic Fields	\$ 210,000.00	NW; 2	Re-sod playing fields, refurbish batting cages, renovate dugouts, install security cameras and security lighting and other park improvements.
7	Heat and Cool Westside Pool	\$ 450,000.00	W; 3	Install Geothermal heating and cooling system plus cover annual operating expenses of \$150,000 per year.
7	Add ADA Access and Shade to Playgrounds	\$ 1,000,000.00	All	Improve ADA accessibility to all playgrounds and install shade on playgrounds.
7	Update the Master Plan in 2018	\$ 75,000.00		Hire consultant to collect data and input on changes & revisions to the plan.
*7	Renovate Boulware Springs Building	\$ 250,000.00	SE; 1	Replace broken windows and carpet, paint interior and exterior, update kitchen, add new tables & chairs, and other general improvements.
7	Improvements to Historic Evergreen Cemetery	\$ 300,000.00	SE; 1	Restore entrance and arch, repair road and signage system, update and install historical signage, and other park improvements.
7	Expand Pine Ridge Playground and Center	\$ 200,000.00	NW; 2	Acquire or lease and upgrade space as a small community center with computer lab, classrooms, game area, add picnic pavilion to playground area & other park improvements.
*7	Complete A Quinn Jones House Museum	\$ 250,000.00	NE; 1	Renovate interior as museum install exhibits and meeting space.
*7	Upgrade & Renovate Lincoln and Howard Bishop Middle School Recreation Facilities	\$ 500,000.00	SE, NE; 1	Upgrade and renovate school multipurpose fields, softball fields, tennis courts and tracks to expand use by neighbors after school hours.

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7	Acquire Land for 4 Neighborhood Parks, an Athletic Field Complex & the 352 Arts Park & Cultural Center	\$ 2,300,000.00	TBD Work with schools to create neighborhood parks on school sites; identify land in west quadrants for 4 field athletic complex, work with downtown property owners to acquire land for cultural center.
*7	Add Costs for Project Management 4% for all projects	\$ 1,900,000.00	Contractual/Professional Services for engineering, design, site planning, admin support, purchasing support needed to implement above projects.
*7	Contingency Funds	\$ 750,000.00	Unexpected expenses for projects.
7	Additional Operations/Maintenance 5% of Costs for New Projects \$31,295,000	\$ 1,564,750.00	Projects amounts listed in red will require operating funds.
	Subtotal		\$ 9,749,750.00 \$51,244,750 (\$31,295,000 of new capital projects will require operating expense)
*8	Renovate Citizen Field	\$ 5,000,000.00	NE; 4 Work in partnership with the SBAC to redevelop the complex and merge with MLK Jr. Complex
8	Develop 4 New Neighborhood Parks @ \$200,000 each	\$ 800,000.00	TBD Install playgrounds with shade, small picnic pavilion, benches, tables, water fountains, bike racks, etc. Many of these could be on school sites.
8	Acquire Land and Build New NW/West Community Center	\$ 10,000,000.00	W Design & build LEED building with gymnasium, fitness center, meeting rooms, locker rooms and showers, kitchen, storage, offices, exterior lighting, security systems, to model MLK Jr. center.
8	Expand & Develop Possum Creek East Side	\$ 500,000.00	NW; 2 Expand parking area, install restroom, interpretive signage, trash cans, benches, etc.
8	Develop Rt 121 Property	\$ 400,000.00	NW; 2 Conduct needs assessment of area, design & develop 60 acre park.
	Subtotal		\$ 16,700,000.00
9	Upgrades to Tumbling Creek Park	\$ 250,000.00	SW; 1 Install new basketball court lighting, court resurfacing, add small skate park
9	Improvements to Alfred Ring Park	\$ 200,000.00	NW; 2 Install new restroom, upgrade signage, upgrade utilities, rebuild pond, replace fencing, replace pavilion and playground & other park improvements
9	Develop Phase II of Smokey Bear Park	\$ 500,000.00	NE; 1 Develop remaining area as a community park, install large picnic pavilion, tennis courts, basketball court, expand perimeter walking path, expand parking, etc.
9	Improve Water Access at Bivens Lake	\$ 550,000.00	SE; 1 Acquire land to provide non-motorized boat access
9	Add Covered Walkway at Gainesville Senior Recreation Center & Loop Trail at Adjacent Northside Park	\$ 200,000.00	NW; 2 Install path system throughout perimeter of Northside Park to create a walking loop & install covered walkway on outdoor fitness equipment at Sr. Rec Center.
	Subtotal		\$ 1,700,000.00
*10	Complete Depot Park	\$ 4,000,000.00	SE; 1 To complete the southern portion of the park boardwalk and trail systems, pverlooks, and other park features.
*10	Complete Sweetwater Wetlands Park	\$ 2,500,000.00	SE; 1 Develop 2 observation towers and Visitor Center
*10	Install Armory Playground & Park Improvements	\$ 150,000.00	NE; 4 Add new playground, small picnic pavilion, benches, tables, trash & recycling containers
*10	Update the Master Plan in 2023 & 2028	\$ 150,000.00	Hire consultant to collect data and input on changes & revisions to the plan.

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10	Additional Operations/Maintenance 5% of Capital Costs	\$ 1,230,000.00	\$24,600,000 listed in red for projects requiring operating expense
*10	Project Management - 4% per project	\$ 1,000,000.00	Contractual/Professional Services for engineering, design, site planning, admin support, to implement the Master Plan over 15-20 years,
	Contengcy Funds	\$ 1,500,000.00	Unexpected expenses for projects.
	Subtotal		\$ 10,530,000.00
	Subtotal	\$ 80,524,750.00	\$ 80,174,750.00
ADDITIONAL LAND ACQUISITION Not included in project list above)		\$ 1,089,900.00	For 4 new Neighborhood Parks and new Multipurpose Recreation Center
TOTAL COST		\$ 81,614,650.00	
KEY			
	1 Highlighted items not included in original Master Plan numbers		
	2 Amounts in red require operating expense		
	3 CIP is the acronym for Capital Improvement Project		