

Proposed Project Matrix for EECSBG

Project	Energy saved per year (MWh)	Energy saved over life of project (MWh)	Project Cost \$/kWh	GHG emissions reduced (CO2 equivalents)	Renewable energy generated	Jobs created and/or retained	Requested Funds	Leveraged Funds	Customers Impacted	kWh saved per \$ spent	
										Requested	Total Project \$
Behavior Modification Program	9,900	>9,900	\$ 0.03	8,791	0	2	250,000	\$ 250,000	45,000	39.60	19.80
_EEP	297	2,977	\$ 0.18	2,644	0	7	528,500	\$ 342,000	276	5.63	3.42
_ED Traffic Signals	1,062		\$ 0.15	1,590	0	1	160,000	\$ 108,000	1	6.64	3.96
LED Outdoor Pedestrian Lighting	12		\$ 7.50	10	0	1	90,000	\$ -	1	0.13	0.13
Solar Array on GRU Admin Bldg	8.5	210.4	\$ 0.62	186.87	210,440 kWh	1	130,000	\$ 70,000	106	0.07	0.04
Audits for GG Buildings	n/a	n/a	n/a	n/a	n/a	1	40,000	\$ -	1		
TOTAL							\$ 1,198,500				

*106 contributors to solar fund

leveraged fund tbd by teresa