



IMPROVEMENT PRIORITY SEQUENCE AND COSTS

LEGEND	PRIORITY	IMPROVEMENT	CAPITAL COST*	OPERATION COST/YR.**
[Symbol]	1	UPDATE CENTER COMPUTERS (13)	\$30,000	\$0
[Symbol]	1	BASKETBALL COURTS WITH LIGHTS (DEMOLISH EXISTING COURTS) WITH FOUNDATION FOR FUTURE COVER	\$143,000	\$8,000
[Symbol]	1	MALL AREA/ADDITIONAL PLAYGROUND EQUIPMENT	\$225,000	\$18,600
[Symbol]	1	PAVED PARKING AND ENTIRE SMF EXPANSION	\$375,000	\$18,600
[Symbol]	2	RESTROOM/CONCESSION/STORAGE BUILDINGS	\$550,000	\$24,400
[Symbol]	3	WELL AND IRRIGATION SYSTEM	\$75,000	\$15,000
[Symbol]	3	SOCCER FIELD (NOT ILLUMINATED)	\$137,500	\$12,450
[Symbol]	3	COVERED BASKETBALL COURT (ONE)	\$137,500	\$0
[Symbol]	3	SPLASH PAD	\$165,000	\$30,400
[Symbol]	3	SOFTBALL FIELD (NOT ILLUMINATED)	\$220,000	\$12,450
[Symbol]	3	FOOTBALL/SOCCER FIELD/GRASS PARKING AND BLEACHERS	\$525,000	\$8,450
[Symbol]	3	ASPHALT TRACK (8 LANES)	\$200,000	\$9,000
TOTAL =			\$2,783,000	\$157,350

ALTERNATES				
3	ADD MONDO SURFACE TO ASPHALT TRACK	\$350,000	\$5,000	
3	DEDUCT ASPHALT TRACK	-\$200,000	-\$9,000	
3	10' PERIMETER PAVED TRAIL ±3,750 L.F.	\$137,500	\$9,000	
3	FENCING	\$25,000	\$2,000	

* CAPITAL COST INCLUDES SOFT COST AT 10% WHICH INCLUDES, DESIGN FEES, PERMITTING, AND ADMINISTRATION COST THAT ARE TYPICALLY DIRECTLY ATTRIBUTABLE TO THE CAPITAL COST OF CONSTRUCTION.
 ** AS PROVIDED BY PRAC STAFF.

ROBERT J. WALPOLE
FL. P.E. No. 88208

CLIENT: CITY OF GAINESVILLE
PROJECT: EASTSIDE COMMUNITY CENTER AT CONE PARK, 2841 E. UNIVERSITY AVE.
SHEET TITLE: IMPROVEMENT PRIORITY SEQUENCE

DATE: 09-02-13

DESIGNER: A.L. TILLY, P.E.
QUALITY CONTROL: A.S. ROBERTS, P.E.PROJECT NUMBER: 09-0213

SCALE: 1"=80'
DIMENSIONS: AS SHOWN ON ORIGINAL DRAWING
THIS SHEET, ADJUST SCALES ACCORDINGLY.

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